

King County Flood Control District

2025 Reallocated Operating Budget
Attachment C

May 1, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Annual Maintenance	\$2,779,247		\$300,000	\$3,079,247	Unanticipated geo-technical analysis required to investigate emerging gaps in, and possible settling of, the Boeing floodwall on the Green River.
Policy, Performance, and Budget1	\$1,030,442			\$1,030,442	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913			\$2,375,913	
Flood Preparation, Flood Warning Center	\$1,330,076			\$1,330,076	
Program Management	\$2,169,259			\$2,169,259	
Basin Planning & Portfolio Mgmt2	\$1,554,812			\$1,554,812	
Capital Program Administration2	\$1,036,541			\$1,036,541	
Overhead / Central Costs	\$4,006,111			\$4,006,111	
Total	\$16,282,400	\$0	\$300,000	\$16,582,400	