

# King County Flood Control District

## 2025 Annual Operating Budget

### Attachment C

8/27/2024

	2023 Actuals	2024 Approved	2024 Revised	2025 Requested
Annual Maintenance	2,074,637	2,698,298	2,698,298	2,779,247
Policy, Performance, and Budget <sup>1</sup>	911,080	1,000,429	1,000,429	1,030,442
Flood Hazard Studies, Maps, Technical Services	2,187,734	2,306,712	2,306,712	2,375,913
Flood Preparation, Flood Warning Center	865,781	1,916,336	1,291,336	1,330,076
Program Management	2,090,831	2,106,077	2,106,077	2,169,259
Basin Planning & Portfolio Mgmt <sup>2</sup>	1,472,936	1,509,526	1,509,526	1,554,812
Capital Program Administration <sup>2</sup>	981,957	1,006,351	1,006,351	1,036,541
Overhead / Central Costs	3,646,029	3,889,428	3,889,428	4,006,111
<b>Total</b>	<b>14,230,984</b>	<b>16,433,156</b>	<b>15,808,156</b>	<b>16,282,400</b>

<sup>1</sup> This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

<sup>2</sup> These two categories were broken out from the prior category "Program Implementation" and did not exist prior to 2025. The values for 2023 and 2024 are likely approximations had the categories existed in those years.