

King County Flood Control District

2024 Reallocated Operating Budget

Attachment C

May 15, 2024

	2024 Approved	2023 Carryover	2024 Reallocation	2024 Revised	Comments
Annual Maintenance	\$2,698,298			\$2,698,298	
Flood Hazards Plan, Grants, Outreach	\$1,000,429			\$1,000,429	
Flood Hazard Studies, Maps, Technical Services	\$2,306,712			\$2,306,712	
Flood Preparation, Flood Warning Center	\$1,916,336		(\$625,000)	\$1,291,336	Move Duwmaish king tide forecast funding to capital budget to optimize budgetary oversight.
Program Management, Supervision, Finance, Budget	\$2,106,077			\$2,106,077	
Program Implementation	\$2,515,876			\$2,515,876	
Overhead / Central Costs*	\$3,889,428			\$3,889,428	
Total	\$16,433,156	\$0	(\$625,000)	\$15,808,156	

* A portion of these overhead costs are reimbursed by the capital fund for staff time loaned out to capital projects.