



## Legislation Text

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**File #:** 2009-0362, **Version:** 1

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Clerk 06/04/2009

AN ORDINANCE reflecting the revised due date for submission to council of the veterans and human services levy annual report to July 1, 2009; and amending Ordinance 15632, Section 5.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15632, Section 5, is hereby amended to read as follows:

By June 1, 2007, and each year thereafter through 2011, with the exception of 2009, when the annual report is due July 1, the department of community and human services or its successor shall prepare and the executive submit to the council and regional policy committee for review and acceptance by motion an annual progress report on the implementation of the King County Veterans and Human Services Levy Service Improvement Plan.

A. The initial progress report shall include:

1. A description of how service improvements have been procured to date and the status of service and project implementation;
2. A detailed evaluation plan laying out the process, content, schedule and annual report format for implementation, provider performance and outcome evaluation for each of the service and capital improvement areas;
3. An updated financial plan showing actual and projected revenue and expenditures for the veterans and regional human services funds for each year of the levy and explaining changes from the previous year's financial plan; and

4. A report or reports from the oversight boards regarding their assessment of progress and any recommendations they may have for improvement of levy program operations and results.

B. Subsequent progress reports shall include the annual evaluation report, the updated financial plan with an explanation of changes and the report from the oversight

boards and shall address action taken to correct poor performance and adjust or reprioritize strategies that do not achieve desired results.