



Legislation Text

File #: 2009-0361, **Version:** 1

Clerk 06/04/2009

AN ORDINANCE reflecting revised due dates for submission to council of the implementation plan of the revised human services policy framework recommendations outlined in the 2007 Human Services Recommendations Report and the veterans and human services levy quarterly progress report; and amending the 2009 Budget Ordinance, Ordinance 16312, Sections 69, 70 and 87, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 16312, Section 69, is hereby amended by adding thereto and inserting therein the following:

VETERANS AND FAMILY LEVY - From the veterans and family levy fund there is hereby appropriated to:

Veterans and family levy	0
--------------------------	---

The maximum number of FTEs for veterans and family levy shall be:	0
---	---

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive submits four quarterly progress reports for the veterans and human services. The quarterly reports shall include at a minimum: the amount of funding expended to date, the amount of funding contracted to date, the number and status of request for proposals to date and any individual program statistics available, such as number of individuals served. The quarterly reports are due on March 1, (~~June~~) July 1, September 1 and December 1,

2009, for council review.

Twelve copies of each report must be filed with the clerk of the council, who shall retain the original and will forward copies to each councilmember and to the lead staff the law, justice and human services committee and the regional policy committee, or their successors.

SECTION 2. Ordinance 16312, Section 70, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES LEVY - From the human services levy fund there is hereby appropriated to:

Human services levy	\$0
---------------------	-----

The maximum number of FTEs for human services levy shall be:	0
--	---

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$225,893 shall be expended solely for family treatment court.

P1 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive submits four quarterly progress reports for the veterans and human services levy. The quarterly reports shall include at a minimum: the amount of funding expended to date, the amount of funding contracted to date, the number and status of request for proposals to date and any individual program statistics available, such as number of individuals served. The quarterly reports to the council are due on March 1, (~~June~~) July 1, September 1 and December 1, 2009, for council review.

Twelve copies of each report shall be filed with the clerk of the council, who shall retain the original and must forward copies to each councilmember and to the lead staff the law, justice and human services committee and the regional policy committee, or their successors.

SECTION 3. Ordinance 16312, Section 87, as amended, is hereby amended by adding thereto and inserting therein the following:

CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES - OPERATING - From the

children and family services fund there is hereby appropriated to:

Children and family services community services - operating	\$0
---	-----

The maximum number of FTEs for children and family services community services - operating shall be:

0

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive submits and the council accepts by motion a report on the implementation of the revised human services policy framework recommendations outlined in the 2007 Human Services Recommendation Report. The report shall include at least:

1. A status report, timeline and milestones on the implementation of King County's framework policies for human services since August 2007;
2. A status report on the activities and actions of the department of community and human service's implementation of the county auditor's 2006 performance audit recommendations on human services contracting practices. The report shall include the number and status of request for proposals that the department of community and human services has conducted since August 2007 and expects to conduct in 2009 for 2010 funding. The request for proposal list contained in the report shall specify program area, scope of work, priority areas, available funds, funding source or sources, award amounts, if known, and what entity performed the work in the past. The department shall also identify how, and on what policy basis, it developed its request for proposal evaluation criteria that assigns value for specific geographic areas or populations served; and
3. A description of the department's criteria and process for recommending program reductions resulting from reduced budget allocations. The department shall identify how program reductions are aligned with identified county policy directives such as the juvenile justice operational master plan, veterans and human services levy or the mental illness and drug dependency action plan.

This report is due to the council on or before ((~~June~~)) July 1, 2009. Eleven copies of the report must be filed with the clerk of the council, who shall retain the original and will forward copies to each councilmember and to the lead staff of the committee of the whole, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$5,907,158 shall be expended solely for contracts with the agencies and in the amounts listed below. For contracts that were included in the executive's 2009 proposed budget, a variance of up to ten percent from the amounts listed below may be adjusted administratively without council approval. The quarterly financial reports shall include a table of all contracts listed here showing any adjustments.

Abused Deaf Women's Advocacy Services	\$44,753
Advocates for Abused and Battered Lesbians	\$25,124
Asian Counseling and Referral Services	\$8,538
Auburn Youth Resources	\$142,757
Austin Foundation	\$7,500
Ballard Northwest Senior Center	\$15,000
Bellevue Farmers Market	\$15,000
Black Diamond Community Center - Seniors	\$35,924
Catholic Community Services	\$12,857
Center for Human Services	\$65,305
Central Area Senior Center	\$12,255
Central Youth and Family Services	\$34,655
Child Care Resources	\$93,602
City of Burien - Highline Senior Center	\$45,423
City of Carnation - Community Services	\$5,000
City of Duvall - Community Services	\$5,000

City of Enumclaw - Senior Center	\$21,942
City of Issaquah - Senior Center	\$19,362
City of North Bend -- Community Services	\$5,000
City of Pacific - Senior Outreach	\$17,157
City of Seattle - Unincorporated Transportation	\$10,286
City of Skykomish - Community Services	\$2,000
City of Snoqualmie - Community Services	\$5,000
Consejo Counseling and Referral Service	\$71,356
Criminal Justice - Homeless Services	\$50,000
Crisis Clinic	\$67,143
Development of Island Teens	\$2,500
District 7 Community Service Organizations	\$55,000
Domestic Abuse Women's Network (DAWN)	\$128,352
Eastside Baby Corner	\$25,000
Eastside Community Service Organizations	\$31,075
Eastside Domestic Violence Program	\$161,923
Eastside Legal Assistance Program	\$60,000
El Centro de la Raza	\$22,500
Elder Health Northwest	\$9,680
Evergreen Club	\$30,000
Executive Service Corps	\$15,000
Fall City Community Association	\$5,000
Family Services	\$8,958
Federal Way Senior Center - Lakeland	\$24,510

Federal Way Youth and Family Services	\$48,469
Food Lifeline	\$81,000
Friends of Youth	\$199,210
Girl Scouts Beyond Bars	\$30,000
Greenwood Senior Activity Center	\$7,500
Harborview Medical Center	\$127,627
Highline School Foundation	\$2,000
History Link	\$25,000
Hopelink	\$25,000
Kent (Valley) Youth and Family Services	\$131,571
King County Coalition Against Domestic Violence (KCCADV)	\$20,610
King County Jobs Initiative	\$483,818
King County Sexual Assault Resource Center	\$376,354
Kirkland Boys & Girls Club	\$10,000
Kirkland Downtown Association -- Kirkland Farmers Market	\$10,000
Lake Washington Schools Foundation	\$2,499
Mama's Hands	\$3,000
Maple Valley Community Center	\$79,291
Mercer Island Boys & Girls Club	\$10,000
Mercer Island Farmers Market	\$5,000
Mercer Island Youth and Family Services	\$34,655
Mount Si Senior Center	\$49,019
Neighborhood House	\$90,343
New Beginnings	\$11,901

New Futures	\$20,000
North Helpline/Foodbank Network	\$5,100
North Urban Human Services Alliance	\$9,650
Northshore Adult Day Care Alliance	\$29,433
Northshore Senior Center	\$55,306
Northshore Youth and Family Services	\$110,833
Northwest Immigrant Rights Project	\$10,000
One America (Hate Free Zone)	\$15,000
Pacific Science Center	\$23,241
Parkview Services	\$20,178
Pioneer Human Services	\$34,655
Queen Anne Helpline	\$11,000
Refugee Women's Alliance	\$44,753
Reinvesting In Youth	\$76,358
Renton Area Youth and Family Services	\$163,837
Renton High School Excellence in Education Fund	\$1,000
Rosehedge AIDS Housing and Health Care	\$30,000
Ruth Dykeman Children's Center	\$65,607
Safe Havens Domestic Violence Program - City of Kent	\$10,000
Salvation Army	\$11,901
Seattle Indian Health Board	\$44,753
Snoqualmie Valley Adult Health Center	\$7,500
Snoqualmie Valley Senior Center	\$49,020
Society of Counsel Representing Accused Persons	\$294,117

Solid Ground	\$170,120
Solid Ground -- Mortgage Assistance	\$50,000
Sound Mental Health	\$3,779
Southeast Senior Center	\$24,510
Southeast Youth and Family Services	\$34,655
Southwest Boys and Girls Club	\$70,000
Southwest Youth and Family Services	\$34,655
Team Child	\$199,982
Tenants Union	\$20,000
The VERA Project	\$25,000
Tukwila Children's Foundation	\$1,000
Unemployment Law Project	\$12,500
Unincorporated Area Councils (UAC)	\$136,934
United Indians of All Tribes	\$22,049
Vashon Maury Senior Center	\$49,020
Vashon Youth and Family Services	\$34,655
Voice of Vashon	\$12,500
Washington Adult Day Care Alliance	\$5,297
West Seattle Senior Center	\$24,510
Women's Program	\$7,500
Woodinville Adult Day Health	\$7,500
WSU Cooperative Extension Addition	\$49,027
Youth Care	\$71,773
Youth Eastside Services	\$200,405

Youth Systems	\$19,585
YWCA	\$195,657
none	