



Legislation Text

File #: FCD2023-06, **Version:** 2

WHEREAS, the King County Flood Control Zone District ("District") adopted its 2023 work program, budget, operating budget, capital budget, and six-year capital improvement program with Resolution FCD2022-13, and

WHEREAS, the annual carry-forward budget resolution is necessary to provide budget authority for unspent appropriations from the prior year and to reinstate contract encumbrances, and

WHEREAS, the carry-forward amount for unspent appropriations from 2022 to 2023 is \$259,562,915, and

WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the proposed carry-forward amount and a supplemental budget on June 13, 2023, and

WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("Board") has determined that the flood control improvements adopted by this resolution generally contribute to the objectives of the District's comprehensive plan of development, and

WHEREAS, the Board desires to adopt amendments to the District's 2023 budget, operating budget, capital budget, and six-year capital improvement program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board adopts a revised 2023 budget for the District, as set forth in Attachment B to this resolution, titled "2023 Reallocation Budget May 11, 2023," and amends Section 1 of FCD2022-13 accordingly.

SECTION 2. The Board adopts a revised 2023 operating budget for the District, as set forth in

Attachment C to this resolution, titled "2023 Reallocated Operating Budget May 11, 2023," and amends Section 1 of FCD2022-13 accordingly.

SECTION 3. The Board adopts a revised 2023 capital budget for the District, consisting of the projects and expenditures as set forth in Attachment D to this resolution, titled "2023 Reallocated Capital Budget May 11, 2023," and amends Section 1 of FCD2022-13 accordingly.

SECTION 4. The Board adopts a revised six-year capital improvement program for the District, as set forth in Attachment E to this resolution, titled "2023-2028 Reallocated Six-Year CIP May 11, 2023," and amends Section 1 of FCD2022-13 accordingly.

SECTION 5. The Board adopts a revised 2022-2027 capital budget project list, as set forth in Attachment H to this resolution, titled "2023-2028 Six-Year CIP Project Allocations + Carryover May 11, 2023," and amends Section 1 of FCD2022-13 accordingly.

SECTION 6. The Board desires to continue its partnership with the City of Bellevue on the 148th Ave SE Larsen Lake Bellevue Project and increases the project budget by \$138,500 to a total project budget of \$538,500.

SECTION 7. The Board desires to partner with the City of Seattle (Seattle), as its service provider, to create a South Park Interim Flood Preparedness and Emergency Response Program (Program). The Program cost is \$1,551,000 and shall include: (1) \$1,296,000 for the installation and maintenance of a temporary flood barrier in the South Park neighborhood. The allocation of the \$1,296,000 is as follows, (i) \$546,000 to purchase six pumps by December 31, 2023, (ii) \$110,000 to purchase an operations staging trailer by December 31, 2023, and (iii) \$640,000 to provide project management and oversight including store, stage and demobilize the temporary equipment and supplies for the temporary flood barriers; operate the pumps, deploy community sandbags, obtain street use permits; (2) \$225,000 for culturally appropriate public education and outreach of the flood risk in the South Park neighborhood and engage residents to provide input into near and long-term flood

risk reduction strategies; and (3) \$30,000 for the development of South Park specific communication materials to increase an understanding of the flood risks in the South Park neighborhood. These materials will be developed in partnership with the community and will be produced in multiple languages.

SECTION 8. The Board directs King County to review the feasibility and develop recommendations to expand the King County Flood Warning Program to include forecasted King Tide events on the Duwamish River by October 1, 2024. This report shall include (1) the cost associated with an expansion to the King County Flood Warning Program to include forecasted King Tide events on the Duwamish River, (2) potential flood phases on the Duwamish River as the result of forecasted King Tide events, (3) potential flood patrol routes along the Duwamish River in the event of forecasted King Tide events, (4) whether King County would open the King County Flood Warning Center as the result of flooding along the Duwamish River as a result of a forecasted King Tide event, and (5) a timeline to implement an expansion of the King County Flood Warning Program to include forecasted King Tide events on the Duwamish River. This report shall be transmitted to the District by October 15, 2023.

SECTION 9. The Board desires to partner with the City of Snoqualmie ("Snoqualmie") by contributing \$3,000,000 of District funds to the purchase of 15 parcels located in Snoqualmie provided that (i) the District contribution to each parcel does not exceed 75% of the purchase price, (ii) the District contribution to each parcel shall not exceed \$600,000, (iii) Snoqualmie places conservation easements on those parcels; and (iv) Snoqualmie purchases the parcels by December 31, 2028. The 15 parcels are: parcel numbers 7850200060, 7849200060, 7849200055, 7849200041, 7849200040, 7849200064, 7849200425, 7849200450, 7849200455, 7849200460, 5417600175, 5417600210, 5417600215, 5417600225, and 7849200025.

SECTION 10.

A. The Board authorizes the extension, enlargement, acquisition or construction of improvements, as applicable, as set forth on Attachments B, C, D, E and H of this resolution.

B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as amended, serves as the

comprehensive plan of development for flood control and floodplain management, and has been prepared for the streams or watercourses upon which the improvements will be enlarged, extended, acquired or constructed. The improvements authorized herein generally contribute to the objectives of the Flood Plan.

C. For improvements that are to be constructed, preliminary engineering studies and plans have been made, consisting of one or more of the following: the 2006 Flood Plan, as amended, preliminary feasibility analyses, conceptual designs and design manuals, and such plans and studies are on file with the county engineer.

D. Estimated costs for acquisitions and improvements together with supporting data are set forth on Attachments B, C, D, E and H.

E. The improvements set forth in Attachments B, C, D, E and H are determined to benefit the county as a whole, as well as the zone.