



Legislation Text

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File #: 2020-0384, Version: 3

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AN ORDINANCE making a net supplemental appropriation of \$2,597,000 to various general fund agencies, a net supplemental appropriation of \$14,010,000 to various non-general fund agencies and a net supplemental appropriation of \$195,000 to a capital fund budget; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 7, 19, 21, 35, 44, 53, 65, 65, 72, 72, 79, 79, 85, 85, 101, 101, 103, 106, 106, 109, 109 and 126, as amended, and Attachment A, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the general fund there is hereby appropriated a net total of \$2,597,000 to various general fund agencies.

From non-general funds there are hereby appropriated a net total of \$14,010,000 to various non-general fund agencies.

There is hereby appropriated a net total of \$195,000 to a capital fund budget, amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835.

SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as follows:

COUNCIL ADMINISTRATION - From the general fund there is hereby disappropriated from:

Council administration (\$20,000)

SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget \$900,000

SECTION 4. Ordinance 18835, Section 21, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff \$25,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000 shall be expended or encumbered solely to provide traffic safety reflective gloves and flashlight extender wands to all sheriff patrol deputies.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$241,000 shall be expended or encumbered solely to comply with the processing and certification requirements under RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, no more than \$500,000 shall be expended or encumbered to support in-service training in the areas of procedural justice, listen and explain with equity and dignity communication, violence de-escalation and antibias training for any employees managed by the King County sheriff until a motion accepting a report as referenced in Proviso P3 of this section is passed by the council.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$371,000 and 1.0 FTE shall be expended or encumbered solely for a background check detective position.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support overtime for special emphasis patrols related to July 4 holidays.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support sheriff deputies performing emphasis patrols around the perimeter of the King County Courthouse in furtherance of the 2017

recommendations from the courthouse security work group.

P2 PROVIDED THAT:

Of this appropriation, \$700,000 shall not be expended or encumbered until the sheriff transmits a quarterly letter addressed to all councilmembers describing how the sheriff's office is complying with the processing and certification requirements under RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

The letter shall include:

A. A list of all U and T nonimmigrant-visa certification forms filed with the sheriff's office in the previous quarter including the date each certification form was filed with the sheriff's office, and the date each certification form was executed by the sheriff's office; and

B. A confirmation from the sheriff stating that the office is compliant with the processing and certification requirements under RCW 7.98.020.

Moneys shall be unencumbered in \$100,000 increments upon receipt of each quarterly letter, transmitted by the sheriff to the clerk of the council.

The sheriff must file the first quarterly letter required by this proviso by April 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

The sheriff must file the next five quarterly letters required by this proviso no later than thirty days after the end of each quarter in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

The sheriff must file a final quarterly letter by December 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to

all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$1,100,000 shall not be expended or encumbered until the sheriff's office, in cooperation with the office of law enforcement oversight, transmits a detailed in-service training plan and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the plan is passed by the council.

The plan shall include, but not be limited to:

A. Descriptions of the specific in-service training curriculum modules, which shall include the areas of procedural justice, listen and explain with equity and dignity communication, violence de-escalation and antibias training;

B. Description of the method of delivering such trainings to both deputies and other employees managed by the sheriff;

C. The timeline for implementation of in-service trainings in the areas of procedural justice, listen and explain with equity and dignity (LEED) communication, violence de-escalation and antibias training to both deputies and other employees managed by the sheriff;

D. An analysis describing how the in-service training curriculum in the areas of procedural justice, listen and explain with equity and dignity (LEED) communication, violence de-escalation and antibias training will meet the anticipated state-mandated law enforcement training requirements; and

E. An assessment of the efficacy of the planned in-service training curriculum modules in the areas of procedural justice, listen and explain with equity and dignity (LEED) communication, violence de-escalation and antibias training, methods of delivery and implementation timeline by the office of law enforcement oversight.

The sheriff's office should file the plan and a motion required by this proviso by June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the sheriff transmits a report describing the actions and resources necessary for a community policing model to be implemented in the unincorporated areas of each of the sheriff precincts.

The report shall include, but not be limited to:

A. A description of a community policing model that would best serve the unincorporated area residents of each of the sheriff precincts, including the organizational structure and guiding policies that would be employed in the development and implementation of a community policing model for the unincorporated area of each sheriff precinct;

B. A list of organizations, including, but not limited to, nonprofits, neighborhood groups, homeowner associations, schools and businesses in the unincorporated area of each sheriff precinct, identified as potential partners necessary to advance the objectives of community policing in their respective sheriff precinct;

C. A description of the staffing levels necessary to increase the sheriff's office visibility through neighborhood specific patrols in the unincorporated area of each sheriff precinct as compared to current reactive policing methods;

D. An assessment of the feasibility of establishing a taskforce or roundtable bringing together representatives from each individual sheriff precinct and those community leaders within the unincorporated area of the respective sheriff precinct to foster collaboration and trust in furtherance of the objectives of community policing;

E. A description of the resources and estimated time necessary to implement a community policing

model in the unincorporated area of each sheriff precinct; and

F. An analysis of obstacles to implementing a community policing model in the unincorporated area of each of the sheriff precincts and methods of overcoming those obstacles.

The sheriff should file the report by June 29, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the sheriff transmits a plan to increase staffing for the sheriff marine unit during the peak recreation months of June, July and August in order to reduce safety issues by increasing the number and frequency of river patrols.

The sheriff should file the plan by May 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the sheriff transmits a report on the community engagement efforts employed by the sheriff to prevent and reduce gang participation and violence and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to:

A. A list of organizations, including, but not limited to, law enforcement agencies, nonprofits, neighborhood and community groups, youth organizations, schools and businesses that the sheriff has partnered with, or has identified as potential partners, to advance the objectives of preventing and reducing gang participation and violence; and

B. A description of the methods and manner through which the sheriff is partnering with other law enforcement agencies and public entities to increase coordination and collaboration to advance the objectives of preventing and reducing gang participation and violence.

The sheriff should file the report and a motion required by this proviso by September 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$500,000 shall not be expended or encumbered until the sheriff transmits a report responding to the office of law enforcement oversight reports entitled, "Transparency and Media Relations in High-Profile Cases," "Internal Investigations Complaint Classification Review of the King County Sheriff's Office" and "Use of Force Complaint Processing in the King County Sheriff's Office," and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to:

A. A response addressing the methodology, findings and recommendations of each of the three office of law enforcement oversight reports listed in this proviso;

B. A description of all steps taken, or proposed to be taken, by the sheriff to implement the recommendations offered in each of the three office of law enforcement oversight reports listed in this proviso; and

C. An explanation of the sheriff's rationale for any recommendation found in any of the oversight reports listed in this proviso that the sheriff does not intend to implement.

The sheriff should file the report and a motion required by this proviso by March 31, 2019, in the form

of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee or its successor.

SECTION 5. Ordinance 18835, Section 35, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration \$372,000

SECTION 6. Ordinance 18835, Section 44, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby appropriated to:

General fund transfer to department of community and human services \$20,000

SECTION 7. Ordinance 18835, Section 53, as amended, is hereby amended as follows:

PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

Public defense \$1,300,000

SECTION 8. Ordinance 18835, Section 65, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby disappropriated from:

Behavioral health and recovery division - behavioral health (\$4,500,000)

SECTION 9. The council directs that section 8 of this ordinance takes effect before section 10 of this ordinance.

SECTION 10. Ordinance 18835, Section 65, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health \$4,500,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, (~~(\$4,500,000)~~) \$2,500,000 shall be expended or encumbered solely to support a competitive emergency behavioral health fund to reimburse (~~(small and medium sized)~~) King County (~~(integrated care network providers)~~) behavioral health provider agencies for eligible COVID-19 expenses, including, but not limited to: personal protective equipment purchased to allow provision of in-person behavioral health services; equipment purchased to allow clinicians to deliver services via telehealth; modifications made to agency workspaces necessary to accommodate social distancing and increased telehealth (~~((including the provision of mobile computers))~~); and incurred cleaning and sanitation expenses (~~(; expanded or new human services delivered in response to COVID-19; and costs associated with business interruption))~~).

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support a competitive emergency behavioral health fund to reimburse small and medium sized King County integrated care network providers for eligible COVID-19 expenses, including, but not limited to: personal protective equipment purchased to allow provision of in-person behavioral health services; equipment purchased to allow clinicians to deliver services via telehealth; modifications made to agency workspaces necessary to accommodate social distancing and increased telehealth including the provision of mobile computers; incurred cleaning and sanitation expenses; expanded or new human services delivered in response to COVID-19; and costs associated with business interruption.

SECTION 11. Ordinance 18835, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby disappropriated from:

Veterans seniors and human services levy (\$589,500)

SECTION 12. The council directs that section 11 of this ordinance takes effect before section 13 of this ordinance.

SECTION 13. Ordinance 18835, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human

services levy fund there is hereby appropriated to:

Veterans seniors and human services levy \$589,500

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2019 for SE 4.B

Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2019:

American Legion Post 79 (Snoqualmie)	\$10,000
Bataan and Corregidor Survivors Association	\$3,333
City of Federal Way - Veterans Committee	\$10,000
Council District 4 Organizations	\$3,500
Council District 8 Organizations	\$5,000
FOB Hope	\$2,500
Minority Veterans of America	\$5,000
NABVETS, Seattle Chapter 0003	\$3,334
Nisei Veterans	\$2,500
Outreach and Resource Services (OARS) for Women Veterans	\$4,000
Renton Technical College - Veteran Services	\$5,000
Shoreline Veterans	\$5,500
Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,000
The Greater Maple Valley Veterans Memorial Foundation	\$2,500
Veterans for Peace	\$3,333
Veterans of Foreign Wars Post 1949	\$7,500

Veterans of Foreign Wars Post 2995	\$10,000
West Seattle Veteran Service Center	\$5,000
TOTAL	\$90,000

~~((Selection of organizations by council districts shall be by future amendment of this section.))~~

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, approved by Ordinance 18768, solely to contract with the following in 2020:

American Legion Post 19 - Renton	\$2,500
Ballard VFW	\$2,500
City of Federal Way - Veterans Committee	\$10,000
<del>((Council District 8 Organizations</del>	<del>\$10,000))</del>
Filipino Veterans Recognition Education Project, Region 8	\$2,500
FOB Hope	\$2,500
Highline College Foundation - Support for Vets	\$2,500
Highline VFW Post 4314	\$2,500
Kent-Meridian Veterans of Foreign Wars Post 6785	\$5,000
National Association of Black Veterans	\$2,500
Nisei Veteran's Committee Memorial Hall	\$2,500
Northwest Family Fund	\$10,000
Renton VFW Post 1263	\$2,500
Shoreline Veterans	\$7,500
Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,500

UIATF	\$2,500
U.S. Volunteers Joint Services Command 10th Regional Command	\$2,500
Veteran Rites	\$2,500
Veterans of Foreign Wars Post 1949 - Enumclaw	\$2,500
Veterans of Foreign Wars Post 2995	\$10,000
Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond	\$2,500
<u>West Seattle Veterans Service Center</u>	<u>\$10,000</u>
TOTAL	\$90,000

~~((Selection of organizations by council districts shall be by future amendment of this section.))~~

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2020 for HS 8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2020:

Africatown International	\$55,500
Attain Housing	\$25,500
Auburn Food Bank	\$15,000
Bellevue LifeSpring	\$20,000
Catholic Community Services - Kent	\$10,500
City of Auburn	\$5,000
City of Burien for Severe Weather Shelter	\$30,000
City of Carnation	\$5,000
City of Duvall	\$5,000
City of Issaquah	\$5,000
City of North Bend	\$5,000

City of Redmond	\$5,000
City of Sammamish	\$2,000
City of Snoqualmie	\$5,000
<del>((Council District 8 Organizations</del>	<del>\$25,500))</del>
Eastside Friends of Senior	\$3,000
Enumclaw Senior Center	\$10,000
FUSION	\$15,500
Habitat for Humanity - Sammamish	\$10,000
Kent Hope	\$5,000
King County Housing Authority	\$21,500
Maple Valley Food Bank	\$6,000
Multi-Service Center	\$20,000
Muslim Community Resource Center	\$10,000
Plateau Ministries Outreach	\$6,000
Queen Anne Helpline	\$20,500
REACH - Renton	\$40,000
Renton Housing Authority	\$6,000
Sammamish St. Vincent De Paul	\$5,500
Snoqualmie Valley Winter Shelter	\$5,000
Solid Ground	<del>(((\$35,000))</del> <u>\$47,750</u>
Vine Maple Place	\$6,000
<u>Wellspring Family Services</u>	<u>\$12,750</u>
Youthcare	\$55,500
TOTAL	\$499,500

SECTION 14. Ordinance 18835, Section 79, as amended, is hereby amended as follows:

YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities grant fund there is hereby disappropriated from:

Youth sports facilities grants (\$1,800,000)

SECTION 15. The council directs that section 14 of this ordinance takes effect before section 15 of this ordinance.

SECTION 16. Ordinance 18835, Section 79, as amended, is hereby amended as follows:

YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities grant fund there is hereby appropriated to:

Youth sports facilities grants \$1,800,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended solely for a local sports and activity grants program, which shall be used to provide grants of up to \$250,000 to eligible public entities and nonprofit organizations to support youth or amateur sport activities or facilities, with a priority given to those grant proposals that would provide activities to or facilities for use by residents of unincorporated King County. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. Local matching funds shall not be required of grant applicants.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation in 2018, \$600,000 shall be expended solely for a sports and activity access grants program, which shall be used to provide grants to eligible public entities and nonprofit organizations to support access to sports or outdoor recreational activities by underserved youth, including, but not limited to, items such as: team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be awarded based on a bimonthly request for applications to be administered by the parks and recreation division. Underserved youth

means those whose families indicate that the expense of access to sports or outdoor recreational activities would pose a hardship. Local matching funds will not be required of grant applicants.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,600,000 shall be expended solely for the youth sports facilities grants program to provide grants of up to \$300,000 to eligible public entities and nonprofit organizations to support youth or amateur sport facilities for underserved participants. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. Underserved participants means youth or amateur athletes who have disabilities, who have no other similar facilities nearby, or for whom the expense of participating in sports would be a financial hardship. Local matching funds will not be required of grant applicants.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,800,000 shall be expended solely to contract with the following for the King County council Get Active/Stay Active awards for youth or amateur sport activities or facilities:

Abu Bakr Islamic Center of WA	\$30,000
Associated Recreation Council - Green Lake Community Boathouse	\$50,000
Auburn High School	\$5,000
Auburn School District	\$40,000
Austin Foundation	\$100,000
Ballard Senior Center	\$19,206
Bellevue College	\$10,000
Bellevue School District - Newport High School	\$5,000
Bellevue Thunderbirds	\$5,000
Bicycle Rescue for Youth	\$5,000
Brothers United in Leadership Development (BUILD)	\$10,000

Burien Senior Center	\$5,000
Cascade Foothills Soccer Club	\$5,000
Cascade Soccer Club	\$5,000
Cascade Vista Athletic Association	\$5,000
Central Area Parents and Coaches Association Panthers	\$10,000
Central Area Senior Center	\$10,000
Chinook Little League	\$5,000
City of Bellevue	\$8,000
City of Black Diamond	\$5,000
City of Burien	\$5,000
City of Carnation	\$17,000
City of Covington	\$5,000
City of Des Moines (Installing athletic floor in Des Moines Event Center)	\$50,000
City of Duvall Parks and Recreation (Sun Shade Shelter or development of Taylor Landing	\$35,000
City of Enumclaw	\$5,000
City of Issaquah	\$5,000
City of Issaquah Parks and Recreation - Senior fitness programs	\$5,000
City of Issaquah Parks and Recreation - Youth activity program equipment	\$5,000
City of Kent	\$5,000
City of Kirkland	\$6,000
City of Lake Forest Park Parks and Recreation	\$25,000
City of Maple Valley	\$5,000
City of Newcastle	\$5,000

City of Renton	\$5,000
City of Sammamish	\$5,000
City of Shoreline	\$20,000
City of Snoqualmie	\$10,000
City of Tukwila Parks and Recreation (Youth basketball league scholarship support, 2019)	\$5,000
Coal Creek Family YMCA	\$5,000
Congolese Integration Network	\$5,000
Cultures United	\$5,000
Dale Turner Family YMCA	\$35,000
Downtown Action to Save Housing	\$10,000
<del>((Enumclaw Jr. Fastball</del>	<del>\$5,000))</del>
Enumclaw School District - Enumclaw High School	\$5,000
Federal Way High School	\$15,000
Federal Way National Little League	\$100,000
Finn Hill Neighborhood Alliance	\$20,000
<del>((Get Active/Stay Active awards in District 5</del>	<del>\$5,000))</del>
Greater Renton-Tukwila Youth Soccer Association	\$5,000
Highline School District	\$7,000
Hope Academy (new playground)	\$25,000
Imagine Housing	\$7,400
India Association of Western Washington	\$10,000
Iraqi Community Center	\$5,000
Issaquah School District - Liberty High School	\$5,000

Issaquah School District - Issaquah High School	\$5,000
ISC Gunners Soccer Club	\$18,000
Junior Football - Tahoma Bears	\$5,000
<u>Junior Hornets Football and Cheer</u>	<u>\$5,000</u>
Kent Covington Youth Soccer Association	\$5,000
Kent Little League	\$5,000
Kent School District - Kent Lake High School	\$5,000
Kent School District - Kentridge High School	\$5,000
Kent School District - Kentwood High School	\$5,000
Kent Senior Center	\$5,000
<u>Kent Youth and Family Services</u>	<u>\$5,000</u>
Kent YMCA	\$5,000
King County Aquatic Center	\$11,000
King County Department of Natural Resources and Parks (Mt. Rainier Pool)	\$5,000
King County Parks - Fairwood	\$10,000
Kirkland American Little League	\$10,000
Lake City Collective	\$5,000
Lake City Senior Center	\$20,000
Lake Washington Youth Soccer Association	\$8,000
Maple Valley Pony Baseball and Fastpitch	\$5,000
Matt Griffin YMCA	\$5,000
Mercer Island High School	\$10,000
Mercer Island Parks and Recreation	\$20,000
Mount Si Senior Center	\$10,000

National Nordic Museum	\$50,000
Newcastle Baseball Pony League	\$5,000
Newport Sammamish Interlake Girls Lacrosse Program	\$8,000
Newport Youth Soccer Club	\$5,000
Northshore Senior Center	\$30,000
Old Friends Club	\$8,000
Pac West Little League	\$10,000
Phinney Neighborhood Association	\$10,000
Rainier Athletes	\$20,000
Redmond Senior Center	\$8,000
Renton Little League	\$5,000
Renton School District	\$48,000
Renton School District - Hazen High School	\$5,000
Renton School District - Lindbergh High School	\$5,000
Renton Senior Center	\$5,000
RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
Sail Sandpoint	\$25,000
Sammamish Interlake Lacrosse Club	\$8,000
School of Acrobatics and New Circus Arts	\$22,750
Seattle Chinese Athletic Association	\$10,000
<del>((Seattle Sports Commission</del>	<del>\$12,000))</del>
Seize the Oar	\$6,000
Shoreline/Lake Forest Park Senior Center	\$20,000
Skate Like a Girl	\$14,794

Skyway Boys and Girls Club	\$10,000
Small Faces	\$10,000
Sno-King Amateur Hockey Association - Renton	\$5,000
Snoqualmie Valley Youth Activity Center	\$80,000
SnoValley Senior Center	\$15,000
Soccer without Borders	\$10,000
South Park Information and Resource Center	\$72,000
South Park Senior Center	\$20,250
Steel Lake Little League	<del>(\$11,000)</del> <u>\$23,000</u>
Stroum Jewish Community Center	\$20,600
Summer Search Seattle	\$30,000
Taekwondo2xcell	\$45,000
Tahoma School District - Tahoma High School	\$5,000
Tennis Outreach Programs	\$15,000
Thomas Jefferson High School	\$11,000
Tukwila Senior Center	\$5,000
United Indians of All Tribes Foundation	\$20,000
Upower	\$35,000
Urban Games	\$5,000
WheelLab	\$8,000
WIAA/Foster High School (for Foster High School to encourage participation in student athletics)	\$5,000
TOTAL	\$1,800,000

~~((Selection of organizations by council districts shall be by future amendment of this section.))~~

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, from reserves, \$5,153,696 of unexpended 2017-2018 biennium youth and amateur sports fund monies shall be encumbered and expended solely to contract with the following:

Associated Recreation Council (Green Lake Community Boathouse)	\$100,000
Auburn School District (Rock Climbing Walls)	\$20,000
Auburn School District (Washington Ele Playground)	\$37,000
Auburn YMCA (Auburn YMCA New Gymnasium)	\$500,000
Bellevue Thunderbird Little League (Bellevue Thunderbird LL)	\$5,000
Boys and Girls Club (Wallingford Boys & Girls Club)	\$86,392
Boys and Girls Clubs of King County (Federal Way Field Improvements)	\$9,806
Cascade Vista Athletic Club (CVAC Field Improvements)	\$5,000
City of Auburn (Brannan Park Synthetic Infield)	\$75,000
City of Auburn (Game Farm Park-Field Lighting)	\$150,000
City of Black Diamond (Ginder Creek Trail)	\$15,000
City of Des Moines (Summer Fun in the Sun)	\$11,935
City of Enumclaw Parks and Recreation (Parks & Rec Teen Adventure Camp)	\$1,419
City of Kent (West Fenwick Futsal Court)	\$75,000
City of Kent Parks and Recreation (Hogan Park Field Scoreboard 2)	\$5,000
City of Kirkland (Finn Hill School Playfields)	\$86,000
City of Maple Valley (Summit Park)	\$75,000
City of Newcastle (Cross Town Trail Completion)	\$25,000
City of Renton (Family First Community Center)	\$55,000
City of Renton Parks and Recreation (Sunset Neighborhood Park Phase II)	\$175,000
City of SeaTac Parks (PKS Teen Fitness and Camps)	\$2,493

City of Seattle (Brighton Park Synthetic Turf Field)	\$75,000
City of Seattle Parks and Rec (South Park Soccer Program)	\$44,525
Communities in Schools of Renton (Skyway Access to Sports)	\$3,680
Federal Way Kiwanis Club (Memorial Stadium Enhancements)	\$10,000
Federal Way National Little League (FWNLL Field Enhancement)	\$7,950
Federal Way Public Schools (MS Intramural Soccer Program)	\$18,987
Generations Aging with Pride (Generation Moving with Pride)	\$17,751
George Pocock Rowing Foundation (After School Youth Rowing Club)	\$40,885
George Pocock Rowing Foundation (Cedar River Boathouse)	\$67,500
Highline Public Schools (Evergreen Turf Field)	\$250,000
Highline School District (Midway Sports and Character)	\$10,000
InterlmCDA	\$5,000
Issaquah School District (Liberty HS Athletic Dept.)	\$2,405
Kent Covington Youth Soccer Association (Kent Covington Youth Soccer)	\$5,000
King County Parks and Rec (Aquatic Center Improvements)	\$100,000
Lake City Soccer Club (Low income youth soccer program)	\$30,000
Maple Valley Pony (MV PONY Baseball and FastPitch)	\$5,000
Moines Parks and Recreation (Play for All Project)	\$245,000
Mt Si Senior Center (Senior Recreation)	\$2,246
Nexus Youth and Families (Summer Nature Adventure Program)	\$5,712
Out There Adventures (LGBTQ Adventure Programs)	\$4,175
Parkour Visions (Parkour After-School Program)	\$19,466
Phinney Neighborhood Association (Phinney Campus Play Area)	\$140,952
SANCA (SANCA Social Circus Program)	\$12,000

Seattle Parks and Recreation (Loyal Heights Community Center)	\$15,000
Seattle Parks and Recreation (QA Community Center Gym/Equip)	\$20,000
Seattle School District (Viewlands Elementary Playground)	\$25,000
Si View Metropolitan Park District (Si View Park Ball Court Seal)	\$10,000
Si View Park District (Tollgate Park Sports Fields)	\$250,000
Skyway Solutions (Skyway Recreation Program)	\$100,000
Small Faces Child Development Center (Crown Hill Gym/Playground)	\$86,910
South Park Senior Citizens (So Pk Sr Activity Center)	\$6,564
Starfire Sports (Starfire Sports Stadium Field)	\$75,000
The Salvation Army (Salvation Army White Center)	\$41,000
The Salvation Army (White Center Youth Basketball)	\$21,245
The Salvation Army (White Center Youth Futsal)	\$20,168
The Service Board (Core Winter Program)	\$5,750
Up2Us Sports (Up2Us Sports Youth Coaches)	\$19,250
Upower (Upower Functional Fitness)	\$15,250
Vashon Park District (Agren Ballfield Renovations)	\$250,000
Vashon Park District (BARC Skatepark Program)	\$36,000
Vashon Lacrosse Club (VES Fields Lighting Project)	\$184,000
Washington Trails Association (Outdoor Leadership Program)	\$30,000
White Center CDA (Wolverine Boosters Summer Camps)	\$19,280
The YMCA of Greater Seattle (Matt Griffin Y - Basketball)	\$15,000
The YMCA of Greater Seattle (Snoqualmie PlayEverday)	\$20,000
The YMCA of Greater Seattle (University YMCA Aquatic Center)	\$250,000
YMCA of Greater Seattle (Kent Aquatic Center)	\$1,000,000

TOTAL \$5,153,696

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, from reserves, \$3,143,100 of unexpended 2018 general obligation bond proceeds shall be encumbered and expended solely to contract with the following:

City of Bellevue (Coal Creek Trailhead)	\$100,000
City of Issaquah (Highlands Central Park)	\$350,000
City of Issaquah (Tibbetts Valley Skate Park)	\$25,000
City of Kenmore (Ballfields and/or Boathouse Project)	\$611,100
City of Lake Forest Park (Horizon View Courts)	\$25,000
City of Maple Valley (Summit Park Sports Fields)	\$75,000
City of North Bend (Torguson Park Ballfields)	\$200,000
City of Renton (Family First Center - 2)	\$20,000
City of Seattle Parks & Recreation (Brighton Park Synthetic Turf Field)	\$35,000
City of Seattle Parks & Recreation (Ballard Playground Playfields)	\$200,000
City of Seattle Parks & Recreation (Magnuson Park Center and Field)	\$1,000,000
City of Seattle Parks & Recreation (Northacres Ballfield)	\$22,000
City of Seattle Parks & Recreation (Northwest Seattle Pools)	\$110,000
City of Seattle Parks & Recreation (Seattle Children's Play Garden)	\$35,000
City of Seattle Parks & Recreation (Smith Cove Park Sports Field)	\$250,000
City of Shoreline (Outdoor Multi-Use Sports Court)	\$25,000
Vashon Park District (VES Fields RR/Concession)	\$60,000
TOTAL	\$3,143,100

ER7 EXPENDITURE RESTRICTION

Of this appropriation, from reserves, \$2,610,000 of fund balance made available by the dissolution of

the youth and amateur sports fund endowment shall be encumbered and expended solely to contract with the following:

Outdoors for All Foundation	\$1,000,000
City of Bellevue/Kirkland/Redmond (Aquatic & Sports Center)	\$1,000,000
City of Snoqualmie (Centennial Park Playground)	\$25,000
Northshore Park and Recreation Service Area (facilities startup)	\$325,000
Hawthorne Elementary (playground improvements)	\$50,000
Enumclaw Chamber of Commerce (Mt. Peak lookout)	\$10,000
King County Parks and Recreation/City of Seattle (State of Play)	\$200,000
TOTAL	\$2,610,000

SECTION 17. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating	(\$459,500)
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SECTION 18. The council directs that section 17 of this ordinance takes effect before section 19 of this ordinance.

SECTION 19. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating	\$479,500
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$459,500 shall be expended solely to contract with the following:

21 Acres Center for Local Food and Sustainable Living	\$4,000
23rd and Cherry Fellowship Hall	\$6,500

Allyship	\$5,000
Asian Counseling and Referral Service (ACRS)	\$500
Auburn Chamber of Commerce	\$6,000
Auburn Food Bank	\$5,000
Auburn Valley Humane Society	\$3,000
Auburn Noon Lions	\$1,000
Auburn School Foundation	\$1,500
Ballard Food Bank	\$1,300
Ballard P-Patch	\$2,000
Ballard Senior Center	\$400
Bellevue School Foundation	\$1,500
Bitter Lake "North Helpline" Food Bank	\$300
Black Diamond Historical Society	\$2,000
Burien Actors Theatre	\$3,000
Businesses Ending Slavery and Trafficking	\$750
Chief Seattle Club	\$500
Children's Home Society	\$1,000
City of Bellevue	\$5,000
City of Newcastle	\$1,000
<u>Coal Creek Family YMCA</u>	<u>\$2,500</u>
Coalition of Immigrants, Refugees & Communities of Color	\$3,000
Community Service Employment Program/AARP Foundation	\$5,000
Crime Stoppers of Puget Sound	\$2,500
Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500

Coyote North	\$4,500
Creative Justice	\$3,000
Disability Community Hub	\$7,000
Eastside Baby Corner	\$2,000
Eastside for All	\$3,255
Eastside Heritage Center	\$2,000
Enumclaw Historical Society	\$2,000
Enumclaw School Foundation	\$1,500
Eritrean Community Center	\$5,500
FamilyWorks Family Resource Center & Food Banks	\$2,300
FareStart	\$15,000
Federal Way Boys and Girls Club	\$500
Federal Way Communities in Schools	\$1,000
Federal Way Kiwanis Club	\$1,000
Federal Way Lions Club	\$1,000
Federal Way Symphony	\$2,500
Finn Hill Neighborhood Alliance	\$5,000
Friends of Discovery Park	\$1,000
FUSION	\$11,000
Greater Seattle Business Association	\$10,000
Gourmet Grub	\$5,000
Greenwood Food Bank	\$300
Greenwood Senior Center	\$400
Historical Society of Federal Way	\$1,500

Homesight (Columbia City Beatwalk)	\$2,500
Hunger Intervention Program	\$5,000
Imagine Housing	\$1,246
Issaquah Food Bank - Mobile Food Pantry	\$1,000
Issaquah School Foundation	\$1,500
Kent Chamber of Commerce	\$3,000
Kent School District - Elementary School Field Trips	\$3,500
Kent School Foundation	\$1,500
Key to Change	\$1,000
King County Nurses Association	\$1,000
Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
Love Snoqualmie Valley	\$10,000
Maple Valley Creative Arts Council	<del>(\$2,500)</del> <u>\$5,000</u>
Maple Valley Food Bank	\$1,000
Maple Valley Historical Society	\$2,000
Multi-Communities	\$5,000
Multi-Service Center	\$1,500
Muslim Community and Neighborhood Association	\$9,500
New Story Community	\$9,999
Noel House	\$5,250
Northshore Senior Center	\$5,000
O.A.R.S. For Women	\$2,500
Para Los Niños	\$5,000
Partner in Employment	\$1,500

Pike Market Food Bank	\$2,300
Pike Place Senior Center	\$400
Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
Queen Anne Food Bank at Sacred Heart	\$300
Queen Anne Helpline	\$2,300
Rainier Beach Action Coalition	\$50,000
Rainier Foothills Wellness Foundation	\$1,000
Rainier Valley Corps	\$3,000
Renton Historical Society	\$2,000
Renton Innovation Zone Partnership	\$3,000
Renton School Foundation	\$1,500
<del>((Runway to Freedom</del>	<del>\$5,000))</del>
Sandpoint Arts and Cultural Exchange	\$3,500
Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
Seattle Indian Health Board	\$4,000
Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
Seattle Universal Math Museum	\$2,000
SKC Food Fighters	\$1,000
Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
Snoqualmie Valley Chamber of Commerce	\$10,000
Snoqualmie Valley Network	\$10,000
Snoqualmie Valley Winter Shelter	\$5,000
Somali Parents Education Board	\$5,500
Somali Youth and Family Club	\$2,500

South Park Information and Resource Center - Dirt Corps	\$5,000
St. Vincent de Paul Georgetown Food Bank	\$750
Tahoma School Foundation	\$1,500
The Seattle Medium	\$1,000
Tukwila Children's Foundation	\$750
Tukwila Pantry - Emergency Food Bank	\$750
Ukrainian Community Center	\$2,000
Urban Family	\$54,000
Vashon Youth and Family Services	\$5,000
Vashon Food Bank	\$500
Vashon Interfaith Council on Homelessness	\$5,000
WA Business Week	\$5,000
Wallingford Senior Center	\$400
Washington Building Leaders of Change (WA-BLOC)	\$3,000
Washington Dream Coalition	\$4,000
West Seattle Food Bank	\$500
White Center Food Bank	\$750
Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
TOTAL	\$459,500

~~((Selection of organizations by council districts shall be by future amendment of this section.))~~

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with a King County nonprofit organization that pays bail for indigent individuals who would otherwise spend their pretrial time in jail, unnecessarily burdening the county with additional costs to incarcerate those individuals.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$75,000 shall be expended or encumbered solely to support the King County Sexual Assault Resource Center for a technology project.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support The Lighthouse for the Blind, Inc., for program expansion that would serve King County residents with visual impairment.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$19,500,000 shall be expended or encumbered solely to support the following programs to ultimately serve individuals adversely impacted by the COVID-19 pandemic: a food security grant program; a housing and rental assistance program; economic support to businesses responding to the COVID-19 public health emergency; a legal services program that focuses on COVID-19-related issues including eviction prevention and foreclosure defense; and a relief program for shelter and housing providers that support homeless individuals. The appropriation encumbered in this Expenditure Restriction ER5 shall be used as follows:

A. At least \$2,000,000 shall be expended or encumbered solely to support the food security grant program that shall award grants or select providers to those organizations with board members and employees who represent those communities disproportionately impacted by the health and economic impacts of the COVID-19 health emergency. The food security program shall ensure that grantees provide to program recipients options to acquire culturally appropriate foods that may be difficult to secure through traditional stores;

B. At least \$4,000,000 shall be expended or encumbered solely to support the housing and rental assistance program that shall award grants or select providers to those organizations with board members and employees who represent those communities disproportionately impacted by the health and economic impacts of the COVID-19 public health emergency; and

C. At least \$1,000,000 shall be expended or encumbered solely to support the legal services program that focuses on COVID-19 related issues including eviction prevention and foreclosure defense.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$133,000 shall be expended or encumbered solely to support Sightlife, the only corneal transplant provider in the state of Washington, for COVID-19-related increased costs resulting from business interruptions and implementations of COVID-19 mitigation measure to ensure continued tissue donation and recovery operations.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely to support one or more programs in the county but not including the city of Seattle, to reduce the level of contact spreading of COVID-19 among individuals who have committed certain law violations by diverting them from possible incarceration and providing short-term shelter, community-based care coordination and support services instead of processing them through the traditional criminal justice system. The moneys provided by this appropriation shall not be conditioned on referral by police or law enforcement.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,750,000 shall be expended or encumbered solely to support a program to support victims of domestic violence and sexual violence, which has increased due to the COVID-19 public health emergency. The support provided to victims may include, but not be limited to, legal aid and advocacy. The program shall be required to consider and address strategies, in the program's implementation and the program's awards or provider selections, to address those historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely to support a Public Defender Association-led program through December 30, 2020, to provide temporary lodging and other COVID-19

related support services to enable compliance with COVID-19 public health precautions for those vulnerable persons living unsheltered.

In response to the COVID-19 public health emergency, the program will provide funding for deintensification of existing shelter facilities and hotel vouchers to those vulnerable populations living without shelter in the city of Seattle's Pioneer Square and Chinatown-International District neighborhoods ("program participants"). In administering the program, the Public Defender Association shall contract with high-quality and culturally competent service providers for COVID-19 related behavioral health services as part of the implementation of the demonstration program.

The program is expected to respond to current COVID-19 conditions, including: (1) the reduction of congregate shelter capacity due to the closure and deintensification of shelters in the Pioneer Square and the Chinatown-International District neighborhoods that has led to an increased number of unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility to both physical and behavioral health providers for that vulnerable population; and (3) difficulty in accessing federal and state provided economic relief assistance by program participants due to required closures of government and service provider offices.

The program elements include, the following: (1) providing rapid assessment of program participants; (2) securing rooms for temporary lodging in underutilized hotels to be used by program participants through the earlier of the end of public health emergency in King County or December 30, 2020; (3) providing access to hygiene facilities to program participants to facilitate compliance with COVID-19 public health precautions; (4) providing intensive case management for program participants designed specifically to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions; and (5) administrative costs associated with services to program participants for opportunities to transition them to permanent supportive housing.

**ER10 EXPENDITURE RESTRICTION:**

Of this appropriation, \$900,000 shall be expended or encumbered solely to provide emergency

assistance that will address unmet need related to or resulting from COVID-19 impacts in the nine council districts of \$100,000 in each district as distributed to the following organizations:

Auburn Food Bank	\$20,000
Bellevue LifeSpring	\$25,000
Center for Children and Youth Justice	\$20,000
Central Area Senior Center	\$20,000
City of Federal Way	\$20,000
Civil Survival Program	\$25,000
Co Lam Pagoda	\$20,000
Federal Way and Auburn Boys & Girls Club	\$20,000
Foundation for Sustainable Community	\$25,000
Highline Area Food Bank	\$20,000
Hopelink	\$50,000
Hunger Intervention Program	\$20,000
India Association of Western Washington	\$25,000
International Drop in Center (IDIC)	\$20,000
Living Well Kent	\$20,000
Mary's Place	\$20,000
Muslim Community Resource Center	\$25,000
National Nordic Museum	\$20,000
Northshore Senior Center	\$20,000
Pacific Islander Community Association of Washington	\$10,000
Para Los Niños	\$20,000
Phinney Neighborhood Center	\$20,000

Seattle Indian Health Board	\$20,000
Shoreline Lake Forest Park Senior Center	\$20,000
Snoqualmie Valley Senior Center	\$25,000
Snoqualmie Valley Winter Shelter	\$25,000
Somali Parents Education Board	\$20,000
Somali Youth and Family Club	\$25,000
St. Vincent de Paul of Seattle/King County - Georgetown Food Bank	\$20,000
The Freedom Project	\$25,000
Thomas Jefferson High School Parent Movement	\$20,000
Tukwila Pantry Food Bank	\$20,000
Ukrainian Community Center of Washington	\$20,000
United Better Thinking	\$25,000
United Indians of All Tribes' Labateyeh Youth Home	\$20,000
Urban League	\$20,000
Vashon Maury Community Food Bank	\$20,000
WELD Seattle	\$25,000
White Center Food Bank	\$20,000
World Relief Kent	\$25,000
YouthCare Orion Center	\$20,000
TOTAL	\$900,000

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to provide grants up to \$100,000 to the following health care organizations that provide services to primarily low-income individuals at reduced or no cost and have experienced business interruption and increased costs due to the COVID-19 public

health emergency:

HealthPoint	\$100,000
International Community Health Services	\$100,000
Neighborcare Health	\$100,000
Sea Mar Community Health Centers	\$100,000
Seattle Children's Odessa Brown Children's Clinic	\$100,000
TOTAL	\$500,000

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,325,000 shall be expended or encumbered solely to support child care assistance for essential workers across King County and to provide economic support to child care service providers experiencing business interruption. The appropriation encumbered in this Expenditure Restriction ER11 shall be used as follows:

- A. At least \$2,250,000 shall be expended or encumbered solely to provide child care for essential workers and families;
- B. At least \$2,000,000 shall be expended or encumbered solely to provide economic assistance to child care providers experiencing business interruption and increased costs resulting from health care officer recommended COVID-19 mitigation measures; and
- C. Up to \$75,000 shall be expended or encumbered solely to provide support to the department of community and human services to manage the emergency child care assistance program.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$49,500 shall be expended or encumbered solely to provide economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and other several large events, for costs to mitigate business interruptions caused by the COVID-19 pandemic and to facilitate compliance with public health officer required COVID-19 directives and mitigation measures.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to support school-age children programs provided by the YMCA of Greater Seattle, Boys and Girls Club of King County and Boys and Girls Club of Bellevue for supplies related to or resulting from COVID-19 impacts and to facilitate compliance with COVID-19 public health directives and mitigation measures.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000 shall be expended or encumbered solely for the Whatcom Community Foundation to provide economic relief to live music venues adversely affected by the COVID-19 pandemic and located in King County council district four.

SECTION 20. Ordinance 18835, Section 101, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby disappropriated from:

Housing and community development (\$40,000,000)

SECTION 21. The council directs that section 20 of this ordinance takes effect before section 22 of this ordinance.

SECTION 22. Ordinance 18835, Section 101, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development \$51,800,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$9,000,000 shall be expended or encumbered solely to provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3) \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the

winter shelter.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, no more than \$2,000,000 may be expended or encumbered to support the capital costs and no more than \$4,000,000 may be expended or encumbered to support the operating costs for the planned enhanced shelter in the west wing of the King County Correctional Facility.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,305,000 shall be expended or encumbered solely to provide support for the implementation of the recommendations of the regional affordable housing task force established under Motion 14754, specifically to fund at least three FTE positions to provide for program leadership, liaison with partner jurisdictions and data analysis, as well as to fund one-time funding for the development of a database to track implementation efforts around the county.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to provide support for the development of regional housing collaborations similar in structure and purpose as the organization A Regional Coalition for Housing (ARCH), a multicity and King County coalition that facilitates local government support for increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be used to support the development of a south King County housing collaboration. Any remainder shall be used to support the development of one or more regional housing collaborations in other areas of the county, including north King County and the Snoqualmie valley.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be expended solely for affordable housing projects located at or in the following:

((~~Bellweather/Plymouth Housing (Madison/Boylston project,~~ \$5,000,000))  
~~Seattle)~~)

City of Burien (joint redevelopment project)	\$3,000,000
City of Redmond (Redevelopment Project with Sound Transit, King County Housing Authority)	\$5,000,000
City of Shoreline (Fircrest predevelopment planning)	\$500,000
Filipino Community Center (Graham Street project)	\$5,000,000
Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
North Seattle College	\$1,500,000
<u>Northgate Project (BRIDGE Housing/Community Roots Housing)</u>	<u>\$7,500,000</u>
Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
<del>((Seattle Chinatown International District Public Development Authority (SCIDpda) (Pacific Tower North Lot redevelopment)</del>	<del>\$2,500,000))</del>
Shelter America (Vashon Creekside property)	\$4,000,000
YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center)	\$6,500,000
TOTAL	\$40,000,000

Of this total, \$285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts listed above shall be adjusted to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Provided further, that funds allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by

adoption of legislation.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be expended solely for preservation and acquisition of workforce affordable housing outside Seattle by the King County Housing Authority in accordance with a council-approved transit-oriented development preservation and acquisition plan as described in Proviso P2 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts identified in Proviso P2 of this section shall be determined so as to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be expended solely for preservation, acquisition or development of affordable workforce housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as defined in RCW 9.91.025, to be awarded through competitive processes administered by the department of community and human services, or its successor, to projects in the following geographic areas, in accordance with a council-approved transit-oriented development geographic allocation plan as described in Proviso P3 of this section:

City of Seattle	\$6,000,000
East King County	\$8,000,000
Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
South King County	\$8,000,000
TOTAL	\$30,000,000

Of this total, \$285,000 shall be expended or encumbered solely to fund at least one FTE position to

provide for program support. The project grant amounts identified in Proviso P3 of this section shall be determined so as to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

**ER8 EXPENDITURE RESTRICTION:**

Of this appropriation, \$390,000 shall be expended or encumbered solely to contract with Enterprise Community Partners to provide services that will support the countywide program Home and Hope that facilitates the development of public sites into affordable housing and education centers in different parts of the county so as to achieve geographic equity.

**ER9 EXPENDITURE RESTRICTION:**

Of this appropriation, revenues from the following, estimated to be \$4,750,000 from the statutorily required distribution by the Washington State Convention Center Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be expended or encumbered solely to implement the council-approved investment plan and the council-approved housing engagement plan described in Proviso P4 of this section.

**ER10 EXPENDITURE RESTRICTION:**

Of this appropriation, revenues from the following, estimated to be \$1,500,000 from the Convention Center affordable housing payment required by section 2.3 of the purchase and sale agreement between King County and Washington State Convention Center Public Facilities District, for which the total is \$5,000,000, shall be expended or encumbered solely to implement the council-approved modular dorm plan described in Proviso P5 of this section.

**ER11 EXPENDITURE RESTRICTION:**

Of this appropriation, \$150,000 shall be expended or encumbered solely to support 1.0 FTE to staff the King County renters' commission.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$305,000 shall be expended or encumbered solely to support the King County Coordinated Family Intake Line operated by Mary's Place.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$60,000 shall be expended or encumbered solely to support Seattle Compassion Services.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support planning activities for Mount Zion Senior Housing.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to support family reunification services for homeless individuals and increase awareness of the availability of such services. Services shall include providing homeless individuals with ground transportation options and other services that promote family reunification.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support outreach and marketing efforts related to housing including, but not limited to, resources to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer communities.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$750,000 shall be expended or encumbered solely to support Mary's Place to facilitate compliance with COVID-19 public health directives and mitigation measures.

P1 PROVIDED THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a downtown shelter progress report.

The downtown shelter progress report should include, but not be limited to:

A. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare Harborview Hall to open as an overnight shelter, including a description of capital modifications completed, the number of people to be sheltered each night and a description of services to be provided. If the shelter has opened by the time of transmittal, a summary of average number of people served each night and a description of shelter operations, including shelter administration;

B. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including a description of capital modifications completed, the number of people to be provided with day-time and night-time shelter, a description of services to be provided and a proposal for how to fund the enhanced shelter;

C. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare the west wing of the King County Correctional Facility to open as an enhanced shelter, including a description of capital modifications completed, the number of people to be sheltered each night and served each day and a description of services to be provided. If the shelter has opened by the time of transmittal, a summary of average number of people served each day and night and a description of shelter operations, including shelter administration; and

D. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare the Fourth and Jefferson building to open as a day center, including a description of capital modifications completed, the number of people to be served each day and a description of services to be provided. If the day center has opened by the time of transmittal, a summary of the average number of people served each day and a description of the work and services the housing navigation team will perform at the location.

The executive should file the downtown shelter progress report required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the

original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P2 PROVIDED FURTHER THAT:

The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation ("these moneys") shall not be expended or encumbered until the executive transmits a transit-oriented development ("TOD") preservation and acquisition plan and a motion that should approve the TOD preservation and acquisition plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving a TOD preservation and acquisition plan is passed by the council.

The executive shall develop the TOD preservation and acquisition plan in collaboration with an interbranch task force that shall include: the King County executive or designee, the chairs of the King County council's budget and fiscal management committee and health and the housing and human services committee, or their successors, and the chair of the King County regional affordable housing task force, or designees. If a councilmember appoints a designee, the designee shall be from the councilmember's personal, district support or constituent staff. The plan shall include, but not be limited to:

A. The spending plan for these moneys including but not limited to:

1. The proposed percentage of these moneys to be invested in projects in high opportunity communities, which are defined as communities where households have access to good schools, transportation and economic opportunities to promote upward mobility;
2. The proposed percentage of these moneys to be invested in housing preservation to prevent displacement due to increasing rents; and
3. The proposed geographic distribution of projects to ensure that the plan results in a geographically equitable distribution of projects.

B. A description of the process by which the King County Housing Authority and King County will

identify and review potential projects for preservation or acquisition, including, but not limited to:

1. Verification that projects meet the requirements for affordable workforce housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit station, as defined in RCW 9.91.025;
2. Potential use of other financing tools, including the credit enhancement programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources of funding; and
3. Fiscal due diligence that will be required prior to funding awards.

C. A description of the process by which the council will exercise oversight, including but not limited to:

1. A description of the process by which the council will be notified of a project award, such as a letter to the chair of the council or other mechanism, and to contain information about the project's location, the number of units, the size of the award from this funding source, the total cost of the project and the residents' income levels;
2. A proposal for regular reports to the council; and
3. A proposal for periodic meetings of the interbranch task force to review progress in identifying projects and making awards.

The executive should file the TOD preservation and acquisition plan and a motion required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

**P3 PROVIDED FURTHER THAT:**

No moneys restricted by Expenditure Restriction ER7 of this section shall be expended or encumbered until the executive transmits a transit-oriented development ("TOD") geographic allocation plan and a motion that should approve the TOD geographic allocation plan and reference the subject matter, the proviso's

ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving a TOD geographic allocation plan is passed by the council.

The executive shall develop the TOD geographic allocation plan in collaboration with an interbranch task force that shall include the King County executive or designee and the chairs of the King County council's budget and fiscal management committee and health and the housing and human services committee, or their successors, as well as the chair of the King County regional affordable housing task force, or designees. The interbranch task force shall consult with regional partners, including cities and local public housing authorities, in the development of the TOD geographic allocation plan. If a councilmember appoints a designee, such person shall be from the councilmember's personal, district support or constituent staff. The plan shall address providing affordable workforce housing, as defined in RCW 67.28.180, be located within one half mile of a transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

- A. A proposal to prioritize projects near existing or planned light rail station locations, including a description of how geographic equity will be attained;
- B. A proposal to prioritize projects for which cities will provide a local match, including, but not limited to, project funding, provision of property at a below-market price, proposed or previously enacted increased zoning density or other amenities; and
- C. A timeline for implementing the plan.

The executive should file the TOD geographic allocation plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

**P4 PROVIDED FURTHER THAT:**

Of the moneys restricted by Expenditure Restriction ER9 of this section, \$3,250,000 shall not be expended or encumbered until the executive transmits a housing investment plan specifically directed at the

investment of \$4,750,000 of the statutorily required distribution by the Washington State Convention Center Public Facilities District of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with the requirements specified in RCW 36.100.040(15) and a motion that should approve the housing investment plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the housing investment plan is passed by the council.

The housing investment plan shall include, but not be limited to:

1. A proposal to provide expanded homeless services, including the provision of expanded and enhanced shelter services around the county and the development and operation of modular shelter and bridge housing facilities;
2. Proposals for the preservation, acquisition or development of affordable housing;
3. Measures to incentivize the development of affordable housing, including partnership efforts with local jurisdictions; and
4. A description of how the tax revenues received in accordance with RCW 36.100.040 shall be invested.

The executive should file the housing investment plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

**P5 PROVIDED FURTHER THAT:**

Moneys restricted by Expenditure Restriction ER10 of this section shall not be expended or encumbered until the executive transmits a modular dorm plan and a motion that should approve the modular dorm plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the modular dorm plan is passed by the council.

The modular dorm plan shall include, but not be limited to:

A. The location selected for the six modular dorms that have been placed and the intended location for the remaining fourteen modular dorms;

B. The proposed configuration for the modular dorms at each location, including: the proposed layout for the modular dorms and the amount and types of other spaces to be provided, such as space for cooking and eating, hygiene, recreation or supportive services;

C. An update on the project budget for site preparation at each site and for operating costs for the remainder of the 2019-2020 biennium;

D. A timeline to begin operation of the modular dorms at each site; and

E. A description of the efforts that have been made or are planned to seek and consider public input from surrounding communities.

The executive should file the modular dorm plan and a motion required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on family reunification services provided to individuals experiencing homelessness by the county or its service providers, including but not limited to the service of paying for ground transportation to reunite individuals with family and a motion that should acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. A list of the types of family reunification services provided to individuals experiencing

homelessness in 2019 and 2020. The list shall include, but not be limited to, a description of each type of service, number of individuals that received each type of service, the entities that provided each type of service and expenditures for each type of service;

B. Information and data on the outcomes of the family reunification services program for the first three quarters of 2020, including, but not be limited to:

1. The types of homelessness services that had been utilized by individuals at the time of family reunification;

2. The service provider or program, or both, that provided the family reunification services;

3. The destinations for individuals using transportation services to achieve family reunification;

4. The locations of where family reunifications occurred;

5. Whether each individual remained reunified with the individual's family six months after the reunification; and

6. Homelessness status of individuals six months after that individual received family reunification services.

Information and data included in the report to satisfy this subsection B shall not include any identifying personal information regarding any individual or the individual's family.

C. A plan for expanding and coordinating the current family reunification services. The plan shall include, but not be limited to, resources needed for the expansion and coordinating, including a proposed level of funding, source of such funding and the number of FTEs required to implement the plan, and a timeline for implementing the plan.

The executive should file the report and motion by October 15, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

SECTION 23. Ordinance 18835, Section 103, as amended, is hereby amended as follows:

AIRPORT - From the airport fund there is hereby appropriated to:

Airport \$2,190,000

SECTION 24. Ordinance 18835, Section 106, as amended, is hereby amended as follows:

I-NET OPERATIONS - From the I-Net operations fund there is hereby disappropriated from:

I-Net operations (\$50,000)

SECTION 25. The council directs that section 24 of this ordinance takes effect before section 26 of this ordinance.

SECTION 26. Ordinance 18835, Section 106, as amended, is hereby amended as follows:

I-NET OPERATIONS - From the I-Net operations fund there is hereby appropriated to:

I-Net operations \$50,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely on the development of a request for proposals solicitation package for the Eastrail fiber development project and such development of the solicitation package shall require the participation of at least one council representative.

SECTION 27. Ordinance 18835, Section 109, as amended, is hereby amended as follows:

TRANSIT - From the public transportation fund there is hereby disappropriated from:

Transit (\$1,000,000)

SECTION 28. The council directs that section 27 of this ordinance takes effect before section 29 of this ordinance.

SECTION 29. Ordinance 18835, Section 109, as amended, is hereby amended as follows:

TRANSIT - From the public transportation fund there is hereby appropriated to:

Transit \$1,000,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$55,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit department.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to complete the Renton citywide transit access study required by Proviso P2 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000,000 shall be expended or encumbered solely to implement the council-approved income-based fare program required by Proviso P3 of this section. The program shall begin no later than November 30, 2020.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely for staff, consultants and other costs to develop an income-based fare program.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from transit parking facility user fees, estimated to be \$2,890,000, shall be expended or encumbered solely to implement the council-approved Metro transit department parking facility user fee revenue expenditure plan described in Proviso P4 of this section.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,770,880 may not be expended or encumbered unless Ordinance 18837 takes effect.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from parking fees may not be collected, expended or encumbered until the motion required by Proviso P5 of this section has been passed by the council.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a report on implementation of a Kenmore water taxi route required by Ordinance 18835, Section 107, Proviso P1, as amended.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,189,000 shall only be expended or encumbered to deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service hours included in the executive's proposed 2019-2020 budget. The new annual service hours must be consistent with the priorities in the 2018 or 2019 system evaluation report and must contribute to geographic value within the system. Geographic value is a defined transit system design factor found at page 22 of the 2015 update to the King County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment A to Ordinance 18301.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a report on implementation of a Ballard-to-downtown-Seattle water taxi route required by Proviso P8 of this section.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely for the purchasing, installation, maintenance, cleaning and stocking of face-mask dispensers on transit vehicles to provide free disposable face masks to transit passengers who do not have masks or face coverings of their own.

P1 PROVIDED THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits ((two)) an Access paratransit service update((s)) and a motion that should acknowledge receipt of ((each)) the Access paratransit service update and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of ((each)) the Access paratransit service update is passed by the council.

A. In recognition of the importance of Access paratransit to the passengers it serves and to reflect the council's commitment to service excellence in Access paratransit operations, ~~((each))~~ the Access paratransit service update should include, but not be limited to:

1. The contractor's compliance with contract terms;
2. Performance metrics and trends over ~~((each))~~ the reporting period, including, but not limited to:
  - a. on-time performance;
  - b. pick-up window, including early pick-ups, late pick-ups and excessively late pick-ups;
  - c. missed trips;
  - d. drop-off window, including early drop-offs and late drop-offs;
  - e. on-board time and excessively long trips; and
  - f. will call;
3. Areas of deficiency or improvement during ~~((each))~~ the reporting period;
4. Potential service improvements, including information about their budgetary requirements; and
5. Potential service innovations, such as increased opportunities for same-day service using taxicabs

or transportation network companies, including information about their budgetary requirements.

B. The following Access paratransit service update~~((s))~~ shall be transmitted to the council: ~~((1-A))~~ a six-month oversight report by July 30, 2020~~((; and~~  
~~2. An annual report by August 31, 2021))~~.

The executive should file ~~((each))~~ the Access paratransit service update and the motion~~((s))~~ required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits a Renton citywide transit access study to the council.

The Renton citywide transit access study shall be carried out in close coordination with the city of Renton and shall include, but not be limited to:

A. A review of the existing transportation and land use environment throughout the city of Renton, assessing existing travel demand and cataloging existing access to transit assets, and identifying high priority areas within the city to focus the work of the study. The review should acknowledge existing and projected investment in the northern area of the city known as The Landing and the city's restructure of downtown infrastructure to create a business, transit and pedestrian-friendly area;

B. Development of the Access Vision and Goals, which shall include a vision of future fixed route service, including Lake Washington/Southport water taxi service, and goals for customer access to transit. This should include consideration of already identified future transit; specifically, the two planned RapidRide lines, the colocated Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities and access improvements at I-405 and 44th to address planned bus service and transit-oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of service expansion during off-peak times and weekends in the Sunset/Highlands Area. Using those goals, evaluation criteria to measure potential access investments shall be developed;

C. An analysis that identifies gaps in access between existing conditions and the vision;

D. Identification of potential operating investments and capital projects that can improve access, which shall include high level cost estimates for those investments;

E. Evaluation of each project against the evaluation criteria identified in subsection B. of this proviso; and

F. Development of an implementation plan for the projects identified in subsection D. of this proviso.

For each project, the implementation plan should include timing, roles, partners and potential funding.

The executive should file the study required by this proviso by October 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits an income-based fare program implementation plan and a motion that should approve the income-based fare program implementation plan, and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The income-based fare program implementation plan shall be informed by:

1. Input from an income-based fare stakeholder group convened by the Metro transit department and that includes participants from populations that experience low income, to include but not limited be to: representatives from communities of color, immigrants and refugees and limited-English-speaking populations; youth; students attending postsecondary educational institutions and in job training and apprenticeship programs; affordable-housing residents; low-income King County employees; and representatives from human service providers. The Metro transit department shall solicit from the councilmembers and the executive suggestions of possible participants for the stakeholder group. The stakeholder group should provide input on: barriers to accessing transit for low-income individuals; program alignment with the Metro transit department's policy objectives; pricing; eligibility; verification and other business processes; funding and partnership opportunities; and program evaluation. The stakeholder group should consider and evaluate providing no or very low cost access to transit for residents earning one hundred thirty-eight percent of the federal poverty level or less;
2. Guidance from academic or private sector experts in designing and evaluating programs to improve access to economic opportunities for low-income individuals;

3. Data and market research on the transportation needs and access barriers of low-income populations in the Metro transit department's service area; and

4. King County's Equity and Social Justice Strategic Plan.

B. The income-based fare program implementation plan shall include:

1. A description of an income-based fare program, including, but not limited to:

a. individuals who would be served by the program, including income eligibility and demographics;

b. how the program would be designed, including fare media to be used and income-verification methods;

c. estimated program costs and proposed funding sources and potential partners, including a discussion of tradeoffs between using resources for such a program compared to other purposes such as transit service hours. Proposed funding of the program shall adhere to the Metro transit department's fund management policies, including maintaining a farebox recovery minimum of twenty-five percent;

d. potential policy changes that would be needed to implement an income-based fare program;

e. how the program would be marketed to eligible populations, including enrollment goals and regular performance reporting. Enrollment shall be as low-barrier as possible in terms of proof of qualifications and ability to enroll;

f. how the Metro transit department will partner or seek partners to market the program, enroll eligible populations, and whether there should be program cost sharing. The program should be coordinated with human service provider agencies in order to streamline participants' access to a range of income-based services; and

g. how this broad income-based program is proposed to interface with existing fare programs such as ORCA LIFT, the human services ticket program and the passport and business choice account programs;

2. A description of how the program will be evaluated, including collecting data on rider demographics and travel needs, and will develop performance goals and reporting; and

3. A discussion of whether or how the income-based fare program will be integrated with the ORCA system, including the financial, policy or technological barriers to implementing an income-based fare program within the ORCA system and the potential for future enhancements to an income-based fare program with implementation of Next Generation ORCA.

The executive should provide an oral briefing to the mobility committee, or its successor, on the progress of developing the program by June 30, 2019, and should file the income-based fare program implementation plan and a motion required by this proviso by December 18, 2019, along with any necessary legislation to implement the program by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P4 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER5 of this section shall be expended or encumbered until the executive transmits a Metro transit department parking facility user fee revenue expenditure plan and a motion that should approve the expenditure plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the expenditure plan is passed by the council.

The expenditure plan shall include, but not be limited to: the costs to implement the transit parking facility user fee program to be implemented in accordance with Ordinance 18837, including costs and forgone revenues related to implementation of the user fee program. The expenditure plan shall also include a description of any proposed use of the user fee to increase access to the Metro transit department's park-and-ride facilities or to expand the Metro transit department's network of park-and-ride facilities, or the application of innovative technology and management practices to the network.

The executive should file the expenditure plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an

electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P5 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER7 of this section shall be collected, expended or encumbered until the executive transmits a parking fee program plan and a motion that should approve the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion approving a plan is passed by the council.

The parking fee program plan shall include, but not be limited to:

A. A report on a rulemaking procedure carried out under the authority of K.C.C. chapter 2.98, including a description of the public outreach process detailing outreach and public meetings conducted in the affected communities listed in this subsection A. The report should also address the specific ways in which the outreach process complies with the goals of the King County Equity and Social Justice Strategic Plan. The report should also describe how the rules promulgated by the department improve access to transit parking for populations that experience low income, including communities of color, immigrants and refugees, limited-English-speaking populations, transit-dependent populations, individuals who work nontraditional schedules or during off-peak travel periods and other transit riders;

B. An implementation plan for the parking fee program, which shall include, but not be limited to: a timeline, criteria for determining which parking facilities may participate in the plan; estimates of costs and fee revenues; and public notification and communication plans;

C. A performance measurement plan that describes the performance measures used to evaluate parking fee program success or failure, its costs and benefits, and its goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for transit; increasing ridership in the region; improving access to transit parking for low-income populations as described in section A of this proviso; increasing carpooling; and covering program costs; and

D. A report on the department's proposed expenditures supported by parking fee program revenues.

The executive should file the plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$500,000 shall not be expended or encumbered until the executive transmits two reports on the parking facilities user fee rules set in accordance with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize permits as part of the parking facilities user fee structure rule it is authorized to establish under Ordinance 18837. The first report should be due December 31, 2019, and the second report should be due June 30, 2020. Upon transmittal of each report, \$250,000 shall be released for expenditure or encumbrance.

Each report shall include, but not be limited to, data on the number of single-occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and high-occupancy vehicle permits issued for each parking facility, permit usage, revenue and how the parking facility user fee program contributes to achieving the department's parking management goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for transit; increasing ridership in the region; improving access to transit parking for low-income populations, communities of color, immigrants and refugees, limited-English-speaking populations, transit-dependent populations, individuals who work nontraditional schedules or during off-peak travel periods and other transit riders; increasing carpooling; and covering program costs.

Each report shall be filed in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits an implementation plan for expanding the number of locations where individuals who qualify for regional reduced

fare permit ORCA cards and youth ORCA cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion approving the implementation plan, and a motion approving the implementation plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The implementation plan shall be informed by:

1. Engagement with: (a) populations that would be eligible for a reduced fare ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over, and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and members of the public. The engagement process should solicit input on what are the barriers to immediately accessing the existing reduced fare ORCA cards and suggestions for more accessible and convenient procurement locations and enrollment processes for these ORCA cards. The engagement may be carried out in conjunction with other Metro transit department fares outreach and engagement efforts; and

2. King County's Equity and Social Justice Strategic Plan.

B. The reduced fare ORCA card procurement location implementation plan shall include, but not be limited to:

1. A description of the types of reduced fare ORCA card procurement locations considered including but not limited to libraries, schools, retail locations and buildings where government services are provided such as city halls, evaluation criteria used to assess them, and how flexible delivery through the ORCA To-Go program integrates with the plan;

2. Estimated new and existing costs, FTE and contracting needs and proposed funding sources, including fare revenue impacts, to implement the plan;

3. Potential policy changes that would be needed to implement an expansion of reduced fare ORCA card procurement locations, including policy changes that provide for expanded locations for immediate issuance both of ORCA cards that require photographs and those that do not;

4. A summary of engagement efforts and stakeholder input required by subsection A.1. of this proviso;
5. How the expansion of reduced fare ORCA card procurement locations would be marketed to eligible populations;
6. How the Metro transit department would partner or seek partners to serve as reduced fare ORCA card procurement locations;
7. A description of populations anticipated to be served at each reduced fare ORCA card procurement location;
8. A map of the potential and proposed reduced fare ORCA card procurement locations; and
9. A schedule for opening the new reduced fare ORCA card procurement locations as early as 2020.

The executive should file the reduced fare ORCA card procurement location implementation plan and a motion required by this proviso by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits a report on implementation of a Ballard-to-downtown-Seattle water taxi route and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report on implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the council.

The report on implementation of a Ballard-to-downtown-Seattle water taxi route shall include, but not be limited to:

- A. An update on the assessment of facilities, ridership projections, and capital and operating cost estimates provided in the 2015 ferry expansion options report;
- B. A discussion of planning efforts underway or needed to implement the route;

- C. An environmental impact analysis;
- D. A summary of coordination with local agencies, including potential lease arrangements for facilities;
- E. A discussion of options for funding implementation of the route including identifying grant opportunities;
- F. A summary of public outreach undertaken; and
- G. A description of next steps for moving forward.

The executive should file the report on implementation of a Ballard-to-downtown-Seattle water taxi route and a motion required by this proviso by December 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P9 PROVIDED FURTHER THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits a zero emission battery bus preliminary implementation plan as required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of the plan, and a motion that acknowledges receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The executive should file the plan and the motion required by this proviso by September 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee or its successor.

P10 PROVIDED FURTHER THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits a report on options for providing ORCA cards issued by the passport and business choice account program ("ORCA business passport cards") to social workers, construction workers, and Metro transit security workers

that are employed by entities that contract with King County and a motion that acknowledges receipt of the report and a motion that acknowledges receipt of an report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section, and proviso number in both the title and body of the motion.

A. The report shall include, but not be limited to:

1. An analysis of the feasibility of providing ORCA business passport cards to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King County, including but not limited to estimated costs, fare impacts, and proposed funding sources;

2. Mechanisms for providing the ORCA business passport cards, including but not limited to the criteria by which entities that contract with King County can qualify for the ORCA business passport cards, ways in which those entities can apply for the ORCA business passport cards, and the manner in which those entities who qualify can acquire the ORCA business passport cards; and

3. Potential policy changes that would be needed to implement the provision of ORCA business passport cards to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King County.

B. The report shall be developed in collaboration with the Metro transit department, finance and business operation division, department of community and human services and any other county agencies that may be necessary to develop this report.

The executive should file the report and a motion required by this proviso by June 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 30. Ordinance 18835, Section 126, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be

disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2020-0384).

<b>Fund</b>	<b>Fund Name</b>	<b>2019-2020</b>
3292	SWM CIP NON-BOND	\$65,000
3421	MAJOR MAINTENANCE RESERVE SUBFUND	\$195,000
	TOTAL CAPITAL IMPROVEMENT PROGRAM	\$260,000

SECTION 31. Attachment A to this ordinance hereby amends Attachment A to

Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.