



Legislation Details (With Text)

File #: 2011-0400 **Version:** 2
Type: Ordinance **Status:** Passed
File created: 10/3/2011 **In control:** Budget and Fiscal Management Committee
On agenda: **Final action:** 11/9/2011
Enactment date: 11/18/2011 **Enactment #:** 17227

Title: AN ORDINANCE making a supplemental appropriation of \$10,034,592 to several general fund agencies and \$7,190,592 to several non-general fund agencies in 2011 for capital expenditures backed by revenue from the sale of the north lot of the Kingdome; and amending the 2011 Budget Ordinance, Ordinance 16984, Sections 40, 42, 46, 72, 86, and 120, as amended, and Attachment B, as amended.

Sponsors: Julia Patterson, Larry Phillips

Indexes: Appropriation, Budget, Kingdome

Code sections:

Attachments: 1. 17227.pdf, 2. A. General Government Capital Improvement Program, 3. 2011-0400 General Fund Fiscal Note.xls, 4. 2011-0400 Non General Fund Fiscal Note.xls, 5. 2011-0400 transmittal letter.doc, 6. Staff Report 10-25-11, 7. Staff Report Attachment 3, 8. Staff Report Attachment 4, 9. Staff Report Attachment 5, 10. Staff Report 11-01-11, 11. A. General Government Capital Improvement Program (11/09/11), 12. Staff Report 11-09-11, 13. Staff Report Attachment 1: Amendment 1, 14. Staff Report Attachment 1- Revised Attachment A, 15. 17227 Amendment 1.pdf

Date	Ver.	Action By	Action	Result
11/9/2011	1	Metropolitan King County Council	Hearing Held	
11/9/2011	1	Metropolitan King County Council	Passed as Amended	Pass
11/7/2011	1	Metropolitan King County Council	Hearing Held	
11/7/2011	1	Metropolitan King County Council	Deferred	
11/1/2011	1	Budget and Fiscal Management Committee	Deferred	
10/26/2011	1	Budget and Fiscal Management Committee	Deferred	
10/25/2011	1	Budget and Fiscal Management Committee	Deferred	
10/3/2011	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE making a supplemental appropriation of \$10,034,592 to several general fund agencies and \$7,190,592 to several non-general fund agencies in 2011 for capital expenditures backed by revenue from the sale of the north lot of the Kingdome; and amending the 2011 Budget Ordinance, Ordinance 16984, Sections 40, 42, 46, 72, 86, and 120, as amended, and Attachment B, as

amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the general fund there is hereby appropriated a total of \$10,034,592 to several general fund agencies.

From several non-general funds there is hereby appropriated a total of \$7,190,592 to several non-general fund agencies, amending the 2011 Budget Ordinance, Ordinance 16984.

SECTION 2. Ordinance 16984, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

INTERNAL SUPPORT - From the general fund there is hereby appropriated to:

Internal Support	\$1,011,000
------------------	-------------

SECTION 3. Ordinance 16984, Section 42, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby appropriated to:

Human Services gf transfers	\$200,000
-----------------------------	-----------

SECTION 4. Ordinance 16984, Section 46, as amended, is hereby amended by adding thereto and inserting therein the following:

CIP GF TRANSFERS - From the general fund there is hereby appropriated to:

CIP gf transfers	\$8,823,592
------------------	-------------

SECTION 5. Ordinance 16984, Section 72, as amended, is hereby amended by adding thereto and inserting therein the following:

CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural development fund there is hereby appropriated to:

Cultural development authority	\$1,011,000
--------------------------------	-------------

SECTION 6. Ordinance 16984, Section 86, as amended, is hereby amended by adding thereto and

inserting therein the following:

CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES - OPERATING - From the children and family services fund there is hereby appropriated to:

Children and family services community services - operating \$200,000

SECTION 7. Ordinance 16984, Section 120, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL IMPROVEMENT PROGRAM - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	2011
3951	BUILDING REPAIR & REPLACEMENT	\$93,587
3771	OIRM CAPITAL PROJECTS	\$2,386,005
3220	HOUSING OPPORTUNITY FUND	\$3,500,000
	TOTAL GENERAL CIP	\$5,979,592

SECTION 8. Attachment A of this ordinance hereby amends Attachment B to Ordinance 16984, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.