



## Legislation Details

<b>File #:</b>	2011-0138	<b>Version:</b>	3
<b>Type:</b>	Ordinance	<b>Status:</b>	Passed
<b>File created:</b>	3/28/2011	<b>In control:</b>	Budget and Fiscal Management Committee
<b>On agenda:</b>		<b>Final action:</b>	5/2/2011
<b>Enactment date:</b>	5/9/2011	<b>Enactment #:</b>	17073
<b>Title:</b>	AN ORDINANCE making a net supplemental appropriation of \$2,688,804 to various general fund agencies and \$59,219,071 to various non-general fund agencies in 2011 and making a net supplemental appropriation of \$7,598,482 to department of transportation agencies for the fiscal biennium beginning January 1, 2010, and ending December 31, 2011; amending the 2011 Budget Ordinance, Ordinance 16984, Sections 6, 7, 8, 9, 10, 11, 12, 18, 19, 20, 21, 22, 24, 25, 29, 31, 32, 34, 38, 40, 41, 43, 45, 47, 48, 56, 58, 68, 69, 73, 74, 75, 76, 77, 82, 85, 87, 89, 90 92, 93, 100, 101, 104, 106, 109, 110, 111, 112, 113, 114, 120, 123, 126 and 127, as amended, and Attachments B, E, H and I, as amended, and the 2010/2011 Biennial Budget Ordinance, Ordinance 16717, Sections 126, 129 and 138, as amended, and Attachment H, as amended, adding a new section to the 2011 Budget Ordinance, Ordinance 16984.		
<b>Sponsors:</b>	Julia Patterson		
<b>Indexes:</b>	Budget, Transportation		
<b>Code sections:</b>			
<b>Attachments:</b>	1. 17073.pdf, 2. 2011-0138 Transmittal Letter.doc, 3. 2011-0138 Omnibus Narrative Table.doc, 4. A. General Government Capital Improvement Program, dated April 19, 2011, 5. B. Major Maintenance Capital Improvement Program, dated April 19, 2011, 6. C. Emergency Medical Services Financial Plan, 7. D. 2011 Budget Detail Spending Plan, dated May 2, 2011, 8. E. Public Transportation Capital Improvement Program - (Biennial Budget 2010-2011), dated April 19, 2011, 9. 2011-0138 1st Omnibus Supplemental Crosswalk 2011.xls, 10. 2011-0138 2010 Trial Court Improvement Act Reappropriation, eFiling Project Fiscal Note.xls, 11. 2011-0138 2010 Trial Court Improvement Act Reappropriation, Training and Tech Projects Fiscal Note.xls, 12. 2011-0138 2010 Trial Court Improvement Fund Reappropriation, Juvenile Offender Fiscal Note.xls, 13. 2011-0138 2011 Alternative Dispute Resolution Budget Correction.xls, 14. 2011-0138 2011 GIS Grant-Backed Consulting Services.xls, 15. 2011-0138 2011 King County Ferry District - Employee Transportation Program Reimbursement Fiscal Note.xls, 16. 2011-0138 3421 Major Maintenance - Supplemental Appropriations and Corrections Fiscal Note.xls, 17. 2011-0138 3422 Major Maintenance 2001 Bonds Fiscal Note.xls, 18. 2011-0138 Building Repair and Replacement Supplemental Requests Fiscal Note.xls, 19. 2011-0138 Carryover of EECB Grant Budget Fiscal Note.xls, 20. 2011-0138 Code Enforcement Deputy Fiscal Note.xls, 21. 2011-0138 Correction of 2011 Adopted Budget Loading Error Fiscal Note.xls, 22. 2011-0138 Council-Independent Agency Budget Corrections Fiscal Note.xls, 23. 2011-0138 DDES Abatement Fund Fiscal Note.xls, 24. 2011-0138 DDES Layoff Holdover Fiscal Note.xls, 25. 2011-0138 DDES Non-GF Financial Plan.xls, 26. 2011-0138 Department of Assessments - PBS Restart and Customer-Translation Services Fiscal Note.xls, 27. 2011-0138 Department of Assessments Corrections to COLA Add back Fiscal Note.xls, 28. 2011-0138 DJA Space Reappropriation Fiscal Note.xls, 29. 2011-0138 Drug Fund Omnibus Fiscal Note.xls, 30. 2011-0138 Finance Rate Corrections Fiscal Note.xls, 31. 2011-0138 FMD Building Modernization Fiscal Note.xls, 32. 2011-0138 GIS Non-GF Financial Plan.xls, 33. 2011-0138 Grant Funded Projects WLRD Fiscal Note.xls, 34. 2011-0138 Insurance Rate Adjustment Fiscal Note.xls, 35. 2011-0138 ITS Rate Correction Fiscal Note.xls, 36. 2011-0138 King County Flood Control Contract Non-GF Financial Plan.xls, 37. 2011-0138 King County Sheriff's Office Omnibus Fiscal Note.xls, 38. 2011-0138 New Grant Project for Battery Dominant Bus and net zero change in RapidRide Program Fiscal Note.xls, 39. 2011-0138 Non-GF Financial Plan Regional Animal Services of King County.xls, 40. 2011-0138 Office of Labor Relations - Correction to Fully Fund 2011 Budget Fiscal Note.xls, 41. 2011-0138 Office of Labor Relations - Correction to Fully Fund 2011		

Budget Fiscal Note.xls, 42. 2011-0138 OIRM Project corrections ITSCapital Fiscal Note.xls, 43. 2011-0138 OIRM Project corrections Fiscal Note.xls, 44. 2011-0138 Open Space Trails and Zoo Levy Fund Non-GF Financial Plan.xls, 45. 2011-0138 Parks and Recreation Expansion Levy Fiscal Note.xls, 46. 2011-0138 Parks and Recreation Fiscal Note.xls, 47. 2011-0138 Parks Operating Levy Non-GF Financial Plan.xls, 48. 2011-0138 Pet License Transition License Support and Animal Control Truck Box Replacement Fiscal Note.xls, 49. 2011-0138 Physical Environment GF Transfer Fiscal Note.xls, 50. 2011-0138 Project Cancellation Parks Capital Fiscal Note.xls, 51. 2011-0138 Radio Southloop Project Fiscal Note.xls, 52. 2011-0138 RALS, RASKC GF Transfer.xls, 53. 2011-0138 Re-Invest King County Economic Enterprise Corporation (EEC) Funding Fiscal Note.xls, 54. 2011-0138 Scope Change and Reallocation Conservation Futures Fiscal Note.xls, 55. 2011-0138 Surface Water Management Rural Drainage Fiscal Note.xls, 56. 2011-0138 Technical Adjustment Farmland Conservation Program Fiscal Note.xls, 57. 2011-0138 Water and Land Resources Shared Services Non-CX Financial Plan.xls, 58. 2011-0138 WLR SWM Fund Non-CX Financial Plan.xls, 59. 2011-0138 WLRD Flood Control Fiscal Note.xls, 60. 2011-0138 WSAC, WACO, NACO First 6 Months' Funding Fiscal Note.xls, 61. 2011-0138 WSAC, WACO, NACO Remaining 6 Months' Funding Fiscal Note.xls, 62. 2011-0138 WTD Financial Plan.xls, 63. 2011-0138 2008 Trail Court Improvement Funds Reappropriation, Translation Projects Fiscal Note.xls, 64. 2011-0138 57 Business Case Template for Electronic Payment Requests.doc, 65. Staff Report 04-05-11, 66. Staff Report 04-19-11, 67. REVISED STAFF REPORT, 68. A. General Government Capital Improvement Program, dated April 19, 2011, 69 B. Major Maintenance Capital Improvement Program, dated April 19, 2011, 70. C. Emergency Medical Services Financial Plan, 71. E. Public Transportation Capital Improvement Program - (Biennial Budget 2010-2011), dated April 19, 2011, 72. 17073 Amendment #1 5-2-11.pdf

Date	Ver.	Action By	Action	Result
5/2/2011	2	Metropolitan King County Council	Hearing Held	
5/2/2011	2	Metropolitan King County Council	Passed as Amended	Pass
4/19/2011	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	
4/5/2011	1	Budget and Fiscal Management Committee	Deferred	
3/28/2011	1	Metropolitan King County Council	Introduced and Referred	