



Legislation Details

File #:	2010-0425	Version:	2
Type:	Ordinance	Status:	Passed
File created:	7/26/2010	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	9/20/2010
Enactment date:	9/30/2010	Enactment #:	16932
Title:	AN ORDINANCE making a net supplemental appropriation of \$3,020,847 to various general fund agencies and \$45,831,442 to various non-general fund agencies; adding a historic preservation appropriation unit; and amending the 2010/2011 Biennial Budget Ordinance, Ordinance 16717, Sections 9, 10, 11, 12, 14, 16, 18, 19, 21, 22, 23, 24, 25, 26, 28, 30, 31, 33, 34, 35, 36, 38, 42, 43, 47, 49, 50, 51, 57, 58, 59, 60, 61, 63, 64, 66, 67, 70, 71, 76, 77, 78, 80, 84, 89, 90, 92, 93, 94, 99, 100, 102, 105, 107, 109, 111, 112, 113, 114, 120, 121, 122, 123, 126, 128, 131, 132, 133, 135, 136, 137, 139 and 142, as amended, and Attachments B, C, D, E, G and H, as amended, and adding a new section to Ordinance 16717.		
Sponsors:	Julia Patterson		
Indexes:			
Code sections:			
Attachments:	1. 16932.pdf, 2. 2010-0425 transmittal Letter.doc, 3. A. General Government Capital Improvement Program, dated September 7, 2010, 4. B. Wastewater Treatment Capital Improvement Program, 5. C. Surface Water Capital Improvement Program, 6. D. Major Maintenance Capital Improvement Program, dated September 7, 2010, 7. E. Roads Capital Improvement Program (BIENNIAL BUDGET 2010/2011), September 7, 2010, 8. F. Public Transportation Capital Improvement Program (BIENNIAL BUDGET 2010/2011), dated September 7, 2010, 9. G. 2010 Budget Detail Spending Plan, dated September 7, 2010, 10. 2010-0425 2 Omnibus Supplemental Narrative Table.doc, 11. 2010-0425 3 2010 Section Spending Plan Schedule K Revised.xls, 12. 2010-0425 4 1stOmnibusSupplementalCrosswalk 2010.xls, 13. 2010-0425 5 County Auditor Capital Project Oversight 2010 Fiscal Note - 1st Qtr Ord 05-19-2010.xls, 14. 2010-0425 6 Ombudsman Fiscal Note - 1st Qtr Ord 05-19-2010.xls, 15. 2010-0425 7 KCSO_Special Pays Fiscal Note.xls, 16. 2010-0425 8 KSCO_Contract Adds Fiscal Note.xls, 17. 2010-0425 9 Drug Enforcement Forfeits KSCO Fiscal Note.xls, 18. 2010-0425 10 Real Estate Services Fiscal Note.xls, 19. 2010-0425 11 RALS Fiscal Note - 1st Qtr Ord 05-12-2010.xls, 20. 2010-0425 12 PAO - 1st Qtr Fiscal Note.xls, 21. 2010-0425 13 Superior Court Fiscal Note New TCI Funds.xls, 22. 2010-0425 14 District Court TCIA Fiscal Note.xls, 23. 2010-0425 15 Elections Fiscal Notes 2010 Omnibus.xls, 24. 2010-0425 16 DJA PSEU CBA Fiscal Note.xls, 25. 2010-0425 17 Internal Support Fiscal Note - 1st Qtr Ord 05-12-2010.xls, 26. 2010-0425 18 GF OH Fiscal Note - Corrections Ord 03-26-2010.xls, 27. 2010-0425 19 Recorders OM Fiscal Note.xls, 28. 2010-0425 20 Recorders OM Fin Plan.xls, 29. 2010-0425 21 A Final - 1Q10 MIDD FTE move fm MH Fund Fiscal Note.xls, 30. 2010-0425 22 C Final - 1Q10 MIDD Juvie Drug Court Fiscal Note.xls, 31. 2010-0425 23 B Final - 1Q10 MIDD MH Court Expansion Fiscal Note.xls, 32. 2010-0425 24 D Final - 1Q10 MIDD Juvie Assessments Fiscal Note.xls, 33. 2010-0425 25 F Final - 1Q10 MIDD 2 0 FTE Add Fiscal Note.xls, 34. 2010-0425 26 E Final - 1Q10 MIDD FTE move fm SA Fund Fiscal Note.xls, 35. 2010-0425 27 G Final - 1Q10 Zeroing Out KCSO MIDD Fiscal Note.xls, 36. 2010-0425 28 MIDD Fund Financial Plan.xls, 37. 2010-0425 29 WLR-SharedServices 1210 Fiscal Note.xls, 38. 2010-0425 29 WLR-SharedServices 1210 Fiscal Note.xls, 39. 2010-0425 30 WLR Shared Svcs 1210 Fin Plan.xls, 40. 2010-0425 31 SWM 1211 Fiscal Note.xls, 41. 2010-0425 32 SWM 1211 Fin Plan.xls, 42. 2010-0425 33 DDES Fiscal Note.xls, 43. 2010-0425 34 DDES 2010Q1 Financial Plan.xls, 44. 2010-0425 35 CSO Transfer to Parks Fiscal Note.xls, 45. 2010-0425 36 CFS Fin Plan.xls, 46. 2010-0425 37 Parks Fiscal Note.xls, 47. 2010-0425 38 Parks fin plan.xls, 48. 2010-0425 39 Flood Control 1561 Fiscal Note.xls, 49. 2010-0425 40 Flood Control 1561 Fin Plan.xls, 50. 2010-0425 41 WTD 2010 Corr Ord Fiscal Note.xls, 51. 2010-0425 42 WTD Ord Fin Plan.xls, 52. 2010-0425 43 FBOD		

Competency Center MgrFiscal Note.xls, 53. 2010-0425 44 FBOD FinancialPlan.xls, 54. 2010-0425 45 FMD Rate Adjustment 2010 Fiscal Note.xls, 55. 2010-0425 46 FMD FinancialPlan.xls, 56. 2010-0425 47 ORM Fiscal Note - 1st Qtr Ord.xls, 57. 2010-0425 49 ORM Fin Plan - 1st Qtr Ord.xls, 58. 2010-0425 50 Roads 1030 Fiscal Note.xls, 59. 2010-0425 51 Roads 1030 Fin Plan.xls, 60. 2010-0425 52 Marine Fiscal Note.xls, 61. 2010-0425 53 Marine Financial Plan Revised 050710.xls, 62. 2010-0425 54 DOT Supplemental Fiscal Note - 2009 Reconciliation.xls, 63. 2010-0425 55 Transit Fin Plan for 2010 Supplemental.xls, 64. 2010-0425 56 3151 Conserv Futures CIP Fiscal Note.xls, 65. 2010-0425 57 3160 Parks Rec CIP Fiscal Note.xls, 66. 2010-0425 58 3220 HOF CIP Fiscal Note.xls, 67. 2010-0425 59 3490 Parks Rehab CIP Fiscal Note.xls, 68. 2010-0425 60 3681 REET 1 CIP Fiscal Note.xls, 69. 2010-0425 61 3521 Open Space CIP Fiscal Note.xls, 70. 2010-0425 62 3682 REET 2 CIP Fiscal Note.xls, 71. 2010-0425 63 3691 TRD CIP Fiscal Note.xls, 72. 2010-0425 64 3771 OIRM Capital Fiscal Note.xls, 73. 2010-0425 65 3951 Bldg Repair Replacement Fiscal Note.xls, 74. 2010-0425 66 3961 HMC Fiscal Note.xls, 75. 2010-0425 67 4616 WWT CIP Fiscal Note.xls, 76. 2010-0425 68 3292 SWM CIP Fiscal Note.xls, 77. 2010-0425 69 3421 Major Maint Reserve Fund Fiscal Note.xls, 78. 2010-0425 70 3860 Roads CIP Fiscal Note.xls, 79. 2010-0425 71 3850 Roads Maintenance CIP Fiscal Note.xls, 80. Staff Report 08-17-10, 81. Staff Report 09-07-10, 82. Revised Staff Report 09-07-10, 83. A. General Government Capital Improvement Program, dated September 7, 2010, 84. B. Wastewater Treatment Capital Improvement Program, 85. C. Surface Water Capital Improvement Program, 86. D. Major Maintenance Capital Improvement Program, dated September 7, 2010, 87. E. Roads Capital Improvement Program (BIENNIAL BUDGET 2010/2011), September 7, 2010, 88. F. Public Transportation Capital Improvement Program (BIENNIAL BUDGET 2010/2011), dated September 7, 2010

Date	Ver.	Action By	Action	Result
9/20/2010	2	Metropolitan King County Council	Hearing Held	
9/20/2010	2	Metropolitan King County Council	Passed	Pass
9/7/2010	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
8/17/2010	1	Budget and Fiscal Management Committee	Deferred	
7/26/2010	1	Metropolitan King County Council	Introduced and Referred	