



Legislation Details (With Text)

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On agenda: **Final action:** 8/30/2010

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Title: AN ORDINANCE making net supplemental appropriation of \$6,398,826 to various operating and capital funds for the implementation of a series of energy saving capital projects, amending the 2010 Budget Ordinance, Ordinance 16717, Sections 101, 102, 120, 123 and 132, as amended, and Attachments B and E, as amended.

Sponsors: Julia Patterson, Larry Phillips

Indexes: Appropriation, Budget, Energy

Code sections:

Attachments: 1. 16921.pdf, 2. 2010-0409 transmittal letter.doc, 3. 2010-0409 3951 Fiscal Note.xls, 4. 2010-0409 - 3421 Fiscal Note .xls, 5. 2010-0409 - 3422 Fiscal Note .xls, 6. 2010-0409 - 4040 Fiscal Note_4 14 10_223pm.xls, 7. 2010-0409 - 4640 Fiscal Note_4_13_10_336pm.xls, 8. 3873 Fiscal Note Harborview.xls, 9. A. General Government Capital Improvement Program, dated August 13, 2010, 10. A. General Government Capital Improvement Program, 11. B. Major Maintenance Capital Improvement Program, 12. Staff Report 08-17-10, 13. Revised Staff Report, 14. A. General Government Capital Improvement Program, dated August 13, 2010, 15. B. Major Maintenance Capital Improvement Program

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------------------------|--------------------------------|--------|
| 8/30/2010 | 2 | Metropolitan King County Council | Hearing Held | |
| 8/30/2010 | 2 | Metropolitan King County Council | Passed | Pass |
| 8/17/2010 | 1 | Budget and Fiscal Management Committee | Recommended Do Pass Substitute | |
| 7/19/2010 | 1 | Metropolitan King County Council | Introduced and Referred | |

Clerk 08/25/2010

AN ORDINANCE making net supplemental appropriation of \$6,398,826 to various operating and capital funds for the implementation of a series of energy saving capital projects, amending the 2010 Budget Ordinance, Ordinance 16717, Sections 101, 102, 120, 123 and 132, as amended, and Attachments B and E, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 16717, Section 101, as amended, is hereby amended by adding thereto and

inserting therein the following:

NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid waste fund there is hereby appropriated to:

| | |
|--------------------------------------------|----------|
| Natural resources and parks administration | \$62,296 |
|--------------------------------------------|----------|

SECTION 2. Ordinance 16717, Section 102, as amended, is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE - From the solid waste fund there is hereby appropriated to:

| | |
|-------------|-----------|
| Solid waste | \$255,000 |
|-------------|-----------|

| | |
|------------------------------------------------------|--------|
| The maximum number of FTEs for solid waste shall be: | 401.72 |
|------------------------------------------------------|--------|

SECTION 3. Ordinance 16717, Section 120, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

| Fund | Fund Name | 2010 |
|------|-----------------------------------------|-------------|
| 3873 | HMC CONSTRUCTION 97 | \$677,331 |
| 3951 | BUILDING REPAIR AND REPLACEMENT SUBFUND | \$4,746,223 |

SECTION 4. Attachment A to this ordinance hereby amends Attachment B to Ordinance 16717, by adding and canceling additional projects to those listed in Attachment B to Ordinance 16717.

SECTION 5. Ordinance 16717, Section 123, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

| Fund | Fund Name | 2010 |
|------|--------------------------|---------|
| 3421 | MJR MNTNCE RSRV SUB-FUND | 114,990 |

3422 MAJOR MAINTENANCE 2001 BONDS \$250,000

SECTION 6. Attachment B to this ordinance hereby amends Attachment E to Ordinance 16717, by adding and canceling additional projects to those listed in Attachment E to Ordinance 16717.

SECTION 7. Ordinance 16717, Section 132, as amended, is hereby amended by adding thereto and inserting therein the following:

DOT DIRECTOR'S OFFICE - From the public transportation fund for the 2010/2011 biennium there is hereby appropriated to:

DOT director's office \$90,000