



Legislation Details

File #: 2024-0191 **Version:** 3

Type: Ordinance **Status:** Passed

File created: 6/11/2024 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 7/16/2024

Enactment date: 7/26/2024 **Enactment #:** 19791

Title: AN ORDINANCE making a net supplemental appropriation of \$32,627,000 to various general fund agencies, a net supplemental appropriation of \$120,021,000 to various non-general fund agencies and a net supplemental appropriation of \$25,659,772 to various capital fund budgets; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 16, 19, 21, 21, 30, 30, 31, 33, 34, 35, 39, 41, 42, 42, 45, 46, 46, 48, 49, 50, 53, 53, 54, 61, 65, 65, 72, 72, 83, 83, 87, 88, 90, 91, 91, 92, 93, 96, 101, 102, 106, 107, 109, 115, 119, 120, 120, 121, 121, 122, 129, and 129, as amended, and Attachment A, as amended, and adding new sections to Ordinance 19546.

Sponsors: Girmay Zahilay

Indexes: Appropriation, Biennial, Budget, capital projects, General Fund

Code sections:

Attachments: 1. Ordinance 19791, 2. A. 2023-2024 Capital Improvement Program 7-10-2024 (revised), 3. A. 2023-2024 Capital Improvement Program 7-10-2024, 4. A. 2023-2024 Capital Improvement Program 5-17-2024, 5. 2024-0191 transmittal letter, 6. 2024-0191 2023-24 3rd OmnibusCrosswalk, 7. 2024-0191 2023-2024 3rd Omnibus Financial Plan Community Services, 8. 2024-0191 2023-2024 Financial Plan Proposed 3rd Omnibus 000003781 - Information Technology Services Capital Fund, 9. 2024-0191 2023-2024 Financial Plan Proposed 3rd Omnibus 0000003951 - Building Repair and Replacement Fund, 10. 2024-0191 2023-2024 Financial Plan Proposed 3rd Omnibus Employment and Education Recourses - 000002240, 11. 2024-0191 2023-2024 Financial Plan Proposed 3rd Omnibus Safety & Claims Fund - 000005420, 12. 2024-0191 Legislative Review Form, 13. 2024-0191_SR_2023_3rd Omnibus_6-26-24, 14. 2024-0191 ATT5_2023-2024 General Fund Financial Plan dated June 5, 2024, 15. 2024-0191_SR_2023_3rd Omnibus_7-10-24, 16. 2024-0191 ATT3 AMD T1 to AMD S1, 17. 2024-0191 ATT8.CLFR Quarterly Spending Report, dated May 20, 2024, 18. 2024-0191 ATT9. 3rd Omnibus Non GF Operating Funding Sources, 19. 1.2024-0191_Amendment Tracker for 7.10 BFM, 20. 2024-0191 ATT2 AMD S1, 21. 3.2024-0191_Amd1toS1_Dunn_councilmanicgrants, 22. 4.2024-0191_Amd2toS1_Zahilay_technical, 23. 5.2024-0191_Amd3toS1_Baron_asyleecivillegalaid, 24. 6.2024-0191_Amd4toS1_Upthegrove_courthousesafety, 25. 7.2024-0191_Amd5toS1_Upthegrove_parksunderspendkent, 26. 2024-0191_AMD T2 to S1_title amendment, 27. 2024-0191 ATT3 AMD T1 to AMD S1, 28. 2024-0191_RevisedSR_2023_3rd Omnibus_7-10

Date	Ver.	Action By	Action	Result
7/16/2024	2	Metropolitan King County Council	Passed as Amended	Pass
7/10/2024	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
6/26/2024	1	Budget and Fiscal Management Committee	Deferred	
6/11/2024	1	Metropolitan King County Council	Introduced and Referred	