Legislation Details

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Type:	Ordinance	**Status:**	Passed
File created:	5/11/2009	**In control:**	Budget and Fiscal Management Committee
On agenda:		**Final action:**	6/22/2009
Enactment date:	6/30/2009	**Enactment #:**	16564

Title: AN ORDINANCE making a net supplemental appropriation of $506,436 to various general fund agencies and $25,686,223 to various non-general fund agencies and $7,623,874 to capital improvement projects for the fiscal year beginning January 1, 2009, and ending December 31, 2009, and making a net supplemental disappropriation of $619,286 from transit and appropriations of $36,917 to capital improvement projects for the fiscal biennium beginning January 1, 2008, and ending December 31, 2009; and amending the 2009 Budget Ordinance, Ordinance 16312, Sections 6, 7, 8, 9, 11, 14, 16, 18, 19, 21, 22, 23, 24, 26, 27, 28, 30, 31, 32, 33, 35, 38, 39, 41, 42, 43, 46, 47, 49, 53, 55, 60, 61, 62, 72, 73, 74, 75, 76, 81, 85, 87, 88, 89, 90, 91, 92, 95, 100, 101, 105, 106, 109, 111, 113, 114, 115, 118, 119, 125, 126, 127, 128, 129 and 130 and Attachments B, C, D, E, F and G, as amended, and the 2008/2009 Biennial Budget Ordinance, Ordinance 15975, Sections 109, 110 and 136 and Attachment H, as amended.

Sponsors: Larry Gossett

Indexes: Budget

Code sections:

Attachments: 1. 16564.pdf, 2. A. General Government Capital Improvement Program, 3. B. Roads Capital Improvement Program, 4. C. Surface Water Management Capital Improvement Program, 5. D. Major Maintenance Capital Improvement Program, 6. E. Public Transportation Capital Improvement Program, 7. 2009-0324 Transmittal Leter.doc, 8. 2--1st Quarter 2009 Omnibus Ordinance Crosswalk.xls, 9. 3--KCSO 2009 Furlough Correction - Fiscal Note.xls, 10. 4--KCSO 2009 Encumbrance Correction - Fiscal Note.xls, 11. 5--Human Resources Division Correction - Underexpenditure Account Error - Fiscal Note.xls, 12. 6--Cable Communications Correction for Zeroed Out Account - Fiscal Note.xls, 13. 7--Security Screeners Furlough Adjustment - Fiscal Note.xls, 14. 8--RALS Division Director FTE - Fiscal Note.xls, 15. 9--PAO 2009 Furlough Correction - Fiscal Note.xls, 16. 10--General Fund Transfer - CFSA and Public Health - Fiscal Note.xls, 17. 11--Washington State Nurses Association Labor Agreement Correction - Fiscal Note.xls, 18. 12--Local 17 Cost of Living Allowance Correction - Fiscal Note.xls, 19. 13--Restore Budget for Jail Health Lifeboat RN at Maleng Regional Justice Center - Fiscal Note.xls, 20. 14--Office of the Public Defender Furlough Need - Fiscal Note.xls, 21. 15--General Fund Overhead Allocation Corrections - Fiscal Note.xls, 22. 16--Roads Fund Omnibus Adjustments - Fiscal Note.xls, 23. 17--Road Fund - Non-CX Financial Plan.xls, 24. 18--Local Surface Water Management Services - Fiscal Note.xls, 25. 19--Local SWM Services - Non-CX Financial Plan.xls, 26. 20--Shared Services Fund - Fiscal Note.xls, 27. 21--Shared Services - Non-CX Financial Plan.xls, 28. 22--1st Quarter Omnibus - Flood Control District Operating Fund - Fiscal Note.xls, 29. 23--Flood Control District Operating Fund - Non-CX Financial Plan.xls, 30. 24--OIRM - I-Net Operations - Fiscal Note.xls, 31. 25--OIRM - I-Net - Non-CX Financial Plan.xls, 32. 26--Public Health - Labor Savings - Fiscal Note.xls, 33. 27--Public Health - Form C Non-CX Financial Plan.xls, 34. 28--Wastewater Division - 1st Quarter Supplemental Ordinance - Fiscal Note.xls, 35. 29--Wastewater Treatment Division Financial Plan - 2009.xls, 36. 30--FMD O&M Rate Changes - Fiscal Note.xls, 37. 31--Closure of Winter Homeless Shelter Adjustment - Fiscal Note.xls, 38. 32--Facilities Management Internal Service - Form C - Non-CX Financial Plan.xls, 39. 33--HOF Housing and HOF MIDD Housing - Fiscal Note.xls, 40. 34--Supplemental Appropriation - South Loop Microwave Replacement.xls, 41. 35--Supplemental Appropriation - Office of Information Resource Management - Fiscal Note.xls, 42. 36--Roads CIP Adjustments - Fiscal Note.xls, 43. 37--Water and Land Resources CIP Adjustments - Fiscal Note.xls, 44. 38--Supplemental Appropriation - MMRF

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Carryover Reduction and Supplemental Request - Fiscal Note.xls, 45. 39--Public Transportation Technical Adjustment - Fiscal Note.xls, 46. Staff Report 06-02-09, 47. Staff Report 06-16-09, 48. A. General Government Capital Improvement Program, dated 06-16-09, 49. B. Roads Capital Improvement Program, dated 06-16-09, 50. C. Wastewater Capital Improvement Program, 06-16-09, 51. D. Surface Water Management Capital Improvement Program, date 06-16-09, 52. E. Major Maintenance Management Capital Improvement Program, date 06-16-09, 53. F. Solid Waste Capital Improvement Program, dated 06-16-09, 54. G. Public Transportation Capital Improvement Program, dated 06-16-09, 55. A. General Government Capital Improvement Program, dated 06-16-09, 56. B. Roads Capital Improvement Program, dated 06-16-09, 57. C. Wastewater Capital Improvement Program, 06-16-09, 58. D. Surface Water Management Capital Improvement Program, date 06-16-09, 59. E. Major Maintenance Management Capital Improvement Program, date 06-16-09, 60. F. Solid Waste Capital Improvement Program, dated 06-16-09, 61. G. Public Transportation Capital Improvement Program, dated 06-16-09, 62. Revised Staff Report, 63. Amendment Pkg 6-22-09.pdf

Date	Ver.	Action By	Action	Result
6/22/2009	2	Metropolitan King County Council	Hearing Held	
6/22/2009	2	Metropolitan King County Council	Passed as Amended	Pass
6/16/2009	1	Budget and Fiscal Management Committee		
6/2/2009	1	Budget and Fiscal Management Committee		
5/11/2009	1	Metropolitan King County Council	Introduced and Referred	

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