



Legislation Details (With Text)

File #: 2008-0639 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 12/8/2008 **In control:** Operating Budget, Fiscal Management and Select Issues Committee

On agenda: **Final action:** 12/15/2008

Enactment date: 12/23/2008 **Enactment #:** 16342

Title: AN ORDINANCE making a net supplemental appropriation of \$3,108,505 to various general fund agencies and \$849,890 to various non-general fund agencies; and amending the 2008 Budget Ordinance, Ordinance 15975, sections 22, 23, 30, 34, 40, 41, 49, 50, 51, 52, 61, 79, 87, 93, 106, 115 and 130, as amended.

Sponsors: Bob Ferguson

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. 16342.pdf, 2. 2008-0639 Transmittal Letter.doc, 3. 2--4thQuarterCrosswalk2008.xls, 4. 10--JHS 4th Qtr Fiscal Note Med Cart.xls, 5. 11--JHS 4th Qtr Fiscal Note Grant Awards.xls, 6. 12--JHS 4th Qtr Fiscal Note CJ Initiatives.xls, 7. 13--DAJD Military Leave Fiscal Note 2008.xls, 8. 14--OPD 2008 Supplemental Fiscal Note - Gen Fund Final (2).xls, 9. 15--Roads Q4 Supplemental - Fiscal Note.xls, 10. 16--Roads Q4 Supplemental - Fin Plan.xls, 11. 17--WLRD Q4 Supplemental - Fiscal Note.xls, 12. 18--WLRD Q4 Supplemental - Fin Plan.xls, 13. 19--DDES 1344 Suppl 4th qtr 08 DDES Tgr Mnt - fiscal note.xls, 14. 2008-0639 Attach 1 Staff Report (12-10-08) - 4th qtr 2008 omnibus Amendment.doc, 15. 2008-0639 Staff Report - Omni Supp 4th Qtr (12-10-08).docx, 16. 2008-0639 Staff Report (12-10-08) - 4th qtr 2008 omnibus Amendment.doc, 17. 20--DDES 1344 Suppl 4th qtr 08 DDES Tgr Mnt - fin plan.xls, 18. 21--Public Health 4th Qtr - Fiscal Note MEO.XLS, 19. 22--Public Health 4th Qtr - Financial Plan.xls, 20. 23--OIRM CIP Fund 3771 - fiscal note v1.xls, 21. 24--I-NET Fiscal Note.xls, 22. 25--I-NET Finplan.xls, 23. 26--FBOD Fiscal Note.xls, 24. 27--FBOD Fin Plan 4th Qtr Supplemental.xls, 25. 3--KCSO Snoqualmie Fiscal Note.xls, 26. 4--Drug Forfeits fiscalnote 0205.xls, 27. 5--RALS Fiscal Note 2008 Supplemental Request Form October.xls, 28. 6--Superior Court Interpreter Funds FN.XLS, 29. 7--Salary and Wage Contingency Fiscal Note.xls, 30. 8--Executive Contingency Fiscal Note.xls, 31. 9--OIRM CIP General Fund transfer - fiscal note v1.xls

Date	Ver.	Action By	Action	Result
12/15/2008	1	Metropolitan King County Council	Hearing Held	
12/15/2008	1	Metropolitan King County Council	Passed	Pass
12/10/2008	1	Operating Budget, Fiscal Management and Select Issues Committee		
12/8/2008	1	Metropolitan King County Council	Introduced and Referred	

Clerk 12/01/2008

AN ORDINANCE making a net supplemental appropriation of \$3,108,505 to various general fund agencies and \$849,890 to various non-general fund agencies; and amending the 2008 Budget Ordinance, Ordinance 15975, sections 22, 23, 30,

34, 40, 41, 49, 50, 51, 52, 61, 79, 87, 93, 106, 115 and 130, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the general fund there is hereby approved and adopted a total of \$3,108,505 to various general fund agencies.

From various non-general funds there is hereby approved and adopted \$849,890 to various non-general fund agencies.

SECTION 2. Ordinance 15975, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff	\$52,461
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SECTION 3. Ordinance 15975, Section 23, as amended, is hereby amended by adding thereto and inserting therein the following:

DRUG ENFORCEMENT FORFEITS - From the general fund there is hereby appropriated to:

Drug enforcement forfeits	\$600,000
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SECTION 4. Ordinance 15975, Section 30, as amended, is hereby amended by adding thereto and inserting therein the following:

RECORDS AND LICENSING SERVICES - From the general fund there is hereby appropriated to:

Records and licensing services	\$234,875
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The maximum number of additional FTEs for records and licensing services

shall be:	1.50
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SECTION 5. Ordinance 15975, Section 34, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court	\$102,165
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SECTION 6. Ordinance 15975, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY - From the general fund there is hereby disappropriated from:

Salary and wage contingency	(\$609,314)
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SECTION 7. Ordinance 15975, Section 41, as amended, is hereby amended by adding thereto and inserting therein the following:

EXECUTIVE CONTINGENCY - From the general fund there is hereby disappropriated from:

Executive contingency	(\$1,000,000)
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SECTION 8. Ordinance 15975, Section 49, as amended, is hereby amended by adding thereto and inserting therein the following:

CIP GF TRANSFERS - From the general fund there is hereby appropriated to:

CIP GF transfers	\$1,781,401
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SECTION 9. Ordinance 15975, Section 50, as amended, is hereby amended by adding thereto and inserting therein the following:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services	\$182,490
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SECTION 10. Ordinance 15975, Section 51, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention	\$609,314
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SECTION 11. Ordinance 15975, Section 52, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby appropriated to:

Office of the public defender \$1,155,113

SECTION 12. Ordinance 15975, Section 61, as amended, is hereby amended by adding thereto and inserting therein the following:

STORMWATER DECANT PROGRAM - From the road fund there is hereby appropriated to:

Stormwater decant program \$162,000

SECTION 13. Ordinance 15975, Section 79, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management local drainage services fund there is hereby appropriated to:

Surface water management local drainage services \$20,281

SECTION 14. Ordinance 15975, Section 87, as amended, is hereby amended by adding thereto and inserting therein the following:

TIGER MOUNTAIN LAWSUIT SETTLEMENT - From the Tiger Mountain community fund reserve account fund there is hereby appropriated to:

Tiger Mountain lawsuit settlement \$125,000

SECTION 15. Ordinance 15975, Section 93, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health \$17,834

SECTION 16. Ordinance 15975, Section 106, as amended, is hereby amended by adding thereto and inserting therein the following:

I-NET OPERATIONS - From the I-NET operations fund there is hereby appropriated to:

I-NET operations \$294,182

SECTION 17. Ordinance 15975, Section 115, as amended, is hereby amended by adding thereto and

inserting therein the following:

FINANCE AND BUSINESS OPERATIONS - From the financial services fund there is hereby appropriated to:

Finance and business operations	\$200,000
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SECTION 18. Ordinance 15975, Section 130, as amended, is hereby amended by adding thereto and inserting therein the following:

From the OIRM capital projects fund there is hereby appropriated and authorized to be disbursed the following amounts for transfer to the general fund.

Fund	Fund Title	Amount
3771	OIRM Capital Projects	\$30,593