



future, and

WHEREAS, annexations, climate change, environmental regulations and other changes impact the scope of road services, and

WHEREAS, a road services division operational master plan will guide development of a sustainable operational and financing model for the provision of road services, and

WHEREAS, the county has successfully undertaken operational master planning processes in other major program areas that have led to system-wide operational changes resulting in annual budget savings and improved operations, and

WHEREAS, Ordinance 15975, the ordinance adopting the 2008 King County budget, contains a proviso requiring the road services division, in collaboration with staff of the council, the transportation director's office and the office of management and budget, to submit to the council for its review and approval, a work plan for a Road Services Division Operational Master Plan ("ROMP"), and

WHEREAS, the executive has transmitted to the council with this motion, a work plan for the ROMP, developed collaboratively with staff from the department of transportation roads services division and the council;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The work plan for a road services division operational master plan, Attachment A to this motion, is hereby approved.