

King County

Legislation Details (With Text)

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On agenda:					Final action:	11/13/2007	
Enactment date:	11/2	6/2007			Enactment #:	15955	
Title:	AN ORDINANCE creating the mental illness and drug dependency fund; amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and adding a new section to K.C.C. chapter 4.08.						
Sponsors:	Bob Ferguson						
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Attachments:	1. 15	5955.pdf, 2	2. 2007-055	54 Fise	cal Note.xls, 3. 2	2007-0554 REVISED Staff Report from	m 11-08-07
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AN ORDINANCE creating the mental illness and drug dependency fund;

amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and

adding a new section to K.C.C. chapter 4.08.

PREAMBLE:

In 2005, recognizing the need for additional mental health and chemical dependency programs,

the state legislature authorized counties to implement a one-tenth of one percent sales tax to

support new programs.

The 2008 Executive Proposed Budget Ordinance proposes establishing the sales tax to fund the

programs outlined in the Mental Illness and Drug Dependency Action Plan.

In July 2006, metropolitan King County council Motion 12320 called for a study of the individuals with mental illness and chemical dependency involved in the criminal justice, emergency services and homeless services systems. After a prevalence study verifying need for additional services, a review of current King County programs and the development of strategies consistent with the goals of Motion 12320, the resulting Mental Illness and Drug Dependency Action Plan was transmitted in June 2007.

As discussed in the action plan, the goal of the programs related to this fund is to "... prevent and reduce chronic homelessness and unnecessary involvement in the criminal justice and emergency medical systems and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, housing and case management services."

The fund will be supported by an additional one-tenth of one percent sales tax. Collection of this additional tax will commence in 2008.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015, each as amended, are each hereby amended to read as follows:

Fund No.	Fund Title	Fund Manager
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure	Dept. of Natural Resources and Parks
	Maintenance	
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community and Human Services
<u>113-5</u>	Mental Illness and Drug Dependency	Dept. of Community and Human Services
114-1	Veterans Services Levy	Dept. of Community and Human Services
114-2	Health and Human Services Levy	Dept. of Community and Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks

128Local Hazardous WasteDept. of Public Health129Youth Sports Facilities GrantDept. of Natural Resources and Parks131Noxious weed control fundDept. of Natural Resources and Parks134Development and EnvironmentalServices137Clark Contract AdministrationOffice of Management and Budget138Parks Trust and ContributionDept. of Natural Resources and Parks139Risk AbatementOffice of Management and Budget145Parks and RecreationDept. of Natural Resources and Parks164Two-Tenths Sales Tax RevenueDept. of Transportation165Public Transit Self InsuranceDept. of Transportation121HMC Long Range CIPDept. of Taccutive Services135Conservation FuturesDept. of Natural Resources and Parks166Parks, Rec. and Open SpaceDept. of Executive Services172Housing Opportunity AcquisitionDept. of Executive Services183Surface and Storm Water Mgmt Const.Dept. of Executive Services190Series B Youth Detention FacilityDept. of Executive Services191Long-Term LeasesDept. of Executive Services192SWM CIP Construction 1992-1997Dept. of Natural Resources and Parks193Working Forest 1995 BDept. of Natural Resources and Parks194Arts and Historic Preservation CapitalDept. of Natural Resources and Parks194Arts and Historic Preservation CapitalDept. of Natural Resources and Parks194Park Lands Acquis	122	Automated Fingerprint Identification System	Dept. of Public Safety
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383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac. Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	-
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
453-1	Institutional Network Operating Fund	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation
542	Safety and Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and	Dept. of Transportation
J 11	Revolving Fund	Dept. of Transportation
546	Department of Executive Service	Dept. of Executive Services
5-10	Equipment Replacement	Dept. of Executive Services
547	Office of Information Resource	Dept. of Executive Services
0.17	Management Operating Fund	2
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and	Dept. of Judicial Administration
	Agency	1
624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
694	Employee Charitable Campaign	Dept. of Executive Services
	Contributions	-
696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services
890	ULID Assessment - 1981	Dept. of Transportation
1010	Climate Exchange Fund	Office of Management and Budget
	Ferry district fund	Dept. of Transportation
B The follo	wing shall also be first tier funds	

B. The following shall also be first tier funds:

1. All funds now or hereafter established by ordinance for capital construction through specific road improvement districts, utility local improvement districts or local improvement districts. The director of the department of transportation shall be the fund manager for transportation-related funds. The director of the department of natural resources and parks shall be the fund manager for utility-related funds.

2. All county funds that receive original proceeds of borrowings made under Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the extent of the amounts then outstanding for the borrowings for that fund. For purposes of this subsection, the director of the county department or office primarily responsible for expenditures from that fund shall be the fund manager.

3. Any other fund as the council may hereinafter prescribe by ordinance to be invested for its own benefit. County funds shall be treated as provided in K.C.C. 4.10.110 unless a designation is made by the council.

<u>NEW SECTION. SECTION 2.</u> There is hereby added to K.C.C. chapter 4.08 a new section to read as follows:

A. There is hereby created the mental illness and drug dependency fund, classified as a special revenue fund, for the purpose of accounting for the proceeds of an additional one-tenth of one percent sales tax imposed by King County for collection beginning in 2008.

B. In accordance with the ordinance imposing the mental illness and drug dependency tax, the proceeds of the sales tax will be placed in one fund designated and shall be used solely for the purpose of providing new or expanded chemical dependency or mental health treatment services and for the operation of new or expanded therapeutic court programs and shall not be used to supplant existing funding for these purposes.

C. The department of community and human services shall be the fund manager for the mental illness and drug dependency fund.

D. For investment purposes, the mental illness and drug dependency fund shall be considered a first tier

fund.