



Legislation Details (With Text)

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File created: 8/20/2007 **In control:** Operating Budget, Fiscal Management and Mental Health Committee

On agenda: **Final action:** 9/4/2007

Enactment date: 9/12/2007 **Enactment #:** 15894

Title: AN ORDINANCE providing supplemental appropriation of \$781,847 to various agencies to fund contractual increases provided for in the labor agreement between King County and Joint Crafts Council, Construction Crafts; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 27, 37, 47, 82, 109, 113 and 114, as amended.

Sponsors: Larry Gossett, Bob Ferguson, Larry Phillips, Julia Patterson

Indexes: Agreement, Appropriation, Budget, Contracts, Labor

Code sections:

Attachments: 1. 15894.pdf, 2. 2007-0420 2007 Parks and Recreation Division Operating Financial Plan--Parks 2004 Levy Subfund--Fund 1451--Department 0640.xls, 3. 2007-0420 Fiscal Note.xls, 4. 2007-0420 Form C--Non-CX Financial Plan--Fund Number 5570.xls, 5. 2007-0420 Form C--Non-CX Financial Plan--Fund Number 5580.xls, 6. 2007-0420 Form C--Non-CX Financial Plan--Second Quarter 2007 Plus Joint Crafts Impact--Fund Number 5511.xls, 7. 2007-0420 Staff Report for 08-22-07 OBFMMHC.doc, 8. 2007-0420 Transmittal Letter.doc

Date	Ver.	Action By	Action	Result
9/4/2007	1	Metropolitan King County Council	Hearing Held	
9/4/2007	1	Metropolitan King County Council	Passed	Pass
8/22/2007	1	Operating Budget, Fiscal Management and Mental Health Committee	Passed Out of Committee Without a Recommendation	Pass
8/20/2007	1	Metropolitan King County Council	Introduced and Referred	

Clerk 08/14/2007

AN ORDINANCE providing supplemental appropriation of \$781,847 to various agencies to fund contractual increases provided for in the labor agreement between King County and Joint Crafts Council, Construction Crafts; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 27, 37, 47, 82, 109, 113 and 114, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From various funds there is hereby approved and adopted a total of \$781,847 to various

agencies to fund contractual increases provided for in the labor agreement between King County and Joint Crafts Council, Construction Crafts.

SECTION 2. Ordinance 15652, Section 27, as amended, is hereby amended by adding thereto and inserting therein the following:

FACILITIES MANAGEMENT - CX - From the current expense fund there is hereby appropriated to:

Facilities management - CX	\$26,890
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SECTION 3. Ordinance 15652, Section 37, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY - From the current expense fund there is hereby disappropriated from:

Salary and wage contingency	(\$99,445)
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SECTION 4. Ordinance 15652, Section 47, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT AND JUVENILE DETENTION - From the current expense fund there is hereby appropriated to:

Adult and juvenile detention	\$72,555
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SECTION 5. Ordinance 15652, Section 82, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS AND RECREATION - From the parks 2004 levy fund there is hereby appropriated to:

Parks and recreation	\$62,059
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SECTION 6. Ordinance 15652, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management - internal service fund there is hereby appropriated to:

Facilities management internal service	\$255,597
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SECTION 7. Ordinance 15652, Section 113, as amended, is hereby amended by adding thereto and inserting therein the following:

EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and revolving fund there is hereby appropriated to:

Equipment rental and revolving	\$254,518
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SECTION 8. Ordinance 15652, Section 114, as amended, is hereby amended by adding thereto and inserting therein the following:

MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor pool equipment rental fund there is hereby appropriated to:

Motor pool equipment rental and revolving	\$110,228
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