

## King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## Legislation Details (With Text)

Version: 2 File #: 2007-0391

Type: Ordinance Status: Passed

File created: 7/23/2007 In control: Capital Budget Committee

On agenda: Final action: 9/10/2007 Enactment #:

Enactment date: 9/21/2007 15898

AN ORDINANCE making a supplemental appropriation of \$429,466 to CIP CX transfers and a Title:

supplemental of \$3,217,050 to various capital funds to provide the appropriate level of appropriation authority and provide for the correction of errors; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 45, 119, 121 and 122, as amended, and Attachments B, D and E, as

amended.

Sponsors: **Dow Constantine** 

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. 15898.pdf, 2. 2007-0391 - Fiscal Note DNRP - Parks.xls, 3. 2007-0391 Fiscal Note DNRP WLRD -

> SWM.xls, 4. 2007-0391 Fiscal Note Facilities Management Division.xls, 5. 2007-0391 Fiscal Note King County International Airport.xls, 6. 2007-0391 Fiscal Note OIRM.xls, 7. 2007-0391 Fiscal Note Wastewater Treatment Division.xls, 8. 2007-0391 Fiscal Note WLRD - SWM.xls, 9. 2007-0391 Fiscal Note Transit and KC Sheriff.xls, 10. 2007-0391 Transmittal Letter.doc, 11. 2007-0391 CFCAC annual progress reported dated March 30, 2007.doc, 12. A. General Government Capital Improvement Program, 13. B. Wastewater Treatment Capital Improvement Program, 14. C. Surface Water

> Management, 15. Staff Report 08-01-07, 16. Staff Report 8-01-07 with attachments, 17. Staff Report

08-29-07, 18, Staff Report 8-29-07 with attachments, 19, A, General Government Capital

Improvement Program, dated August 29, 2007, 20. REVISED 08-29-07, 21. B. Wastewater Treatment Capital Improvement Program, 22. A. General Government Capital Improvement Program, 23. C.

Surface Water Management

Date	Ver.	Action By	Action	Result
9/10/2007	2	Metropolitan King County Council	Hearing Held	
9/10/2007	2	Metropolitan King County Council	Passed	Pass
8/29/2007	1	Capital Budget Committee	Passed Out of Committee Without a Recommendation	Pass
7/23/2007	1	Metropolitan King County Council	Introduced and Referred	

Clerk 9/10/2007

AN ORDINANCE making a supplemental appropriation of \$429,466 to CIP CX transfers and a supplemental of \$3,217,050 to various capital funds to provide the appropriate level of appropriation authority and provide for the correction of errors; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 45, 119, 121 and 122, as amended, and Attachments B, D and E, as amended.

## BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15652, Section 45, as amended, is hereby amended by adding thereto and inserting the following

<u>CIP CX TRANSFERS</u> - From the current expense fund there is hereby appropriated to:

CIP CX transfers \$429,466

SECTION 2. Ordinance 15652, Section 119, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	Amount
3151	CONSERVATION FUTURES SUBSFUND	\$0
3160	PARKS & RECREATION - OPEN SPACE CONSTRUCTION	\$450,000
3380	AIRPORT CONSTRUCTION	\$0
3771	OIRM CAPITAL PROJECTS	\$451,000
3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$2,316,050
3955	GENERAL GOVERNMENT CIP 98-99	\$0

SECTION 3. Attachment A to this ordinance hereby amends Attachment B to Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 4. Ordinance 15652, Section 121, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

Fund	Fund Name	Amount
4616	WASTEWATER TREATMENT	\$0

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SECTION 5. Attachment B to this ordinance hereby amends Attachment D to Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment B to this ordinance.

SECTION 6. Ordinance 15652, Section 122, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment C to this ordinance.

Fund	Fund Name	Amount
3522	OS KC NON BOND FND SUBFUND	\$0

SECTION 7. Attachment C to this ordinance hereby amend Attachment E to

Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment C to this ordinance.