

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Legislation Details (With Text)

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File created: 7/23/2007 In control: Operating Budget, Fiscal Management and Mental

Health Committee

On agenda: Final action: 9/24/2007

Enactment date: 10/5/2007 Enactment #: 15903

Title: AN ORDINANCE making a supplemental appropriation of \$5,059,194 to the OIRM capital projects

fund to provide funding for the remaining preimplementation activities for the accountable business transformation project, including preparation of the High Level Business Design, the Detailed

Implementation Plan, a Costs/Benefits Analysis Update and program management office staffing; and

amending the 2007 Budget Ordinance, Ordinance 15652, Section 119 as amended, and Attachment

B, as amended.

Sponsors: Bob Ferguson

Indexes: Accountable Business Transformation ABT, Appropriation

Code sections:

Attachments: 1. 15903.pdf, 2. 2007-0387 and 2007-0388 Staff Report for 09-12-07 OBFMMHC.doc, 3. 2007-387

and 2007-0388 Staff Report for 08-22-07 OBFMMHC.doc, 4. A. General Government Capital

Improvement Program, 5. 2007-0388 Transmittal Letter.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|-----------------------------|--------|
| 9/24/2007 | 1 | Metropolitan King County Council | Hearing Held | |
| 9/24/2007 | 1 | Metropolitan King County Council | Passed | Pass |
| 9/12/2007 | 1 | Operating Budget, Fiscal Management and Mental Health Committee | Recommended Do Pass Consent | Pass |
| 8/22/2007 | 1 | Operating Budget, Fiscal Management and Mental Health Committee | Deferred | |
| 7/23/2007 | 1 | Metropolitan King County Council | Introduced and Referred | |
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Clerk 7/11/2007

AN ORDINANCE making a supplemental appropriation of \$5,059,194 to the

OIRM capital projects fund to provide funding for the remaining

preimplementation activities for the accountable business transformation project,

including preparation of the High Level Business Design, the Detailed

Implementation Plan, a Costs/Benefits Analysis Update and program

management office staffing; and amending the 2007 Budget Ordinance,

Ordinance 15652, Section 119 as amended, and Attachment B, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15652, Section 119, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance:

| Fund | Fund Name | Amount |
|------|-----------------------|-------------|
| 3791 | OIRM CAPITAL PROJECTS | \$5,059,194 |

SECTION 2. Attachment A to this ordinance hereby amends Attachment B to Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.