



Legislation Details

File #: 2007-0216 **Version:** 3

Type: Ordinance **Status:** Passed

File created: 4/9/2007 **In control:** Operating Budget, Fiscal Management and Mental Health Committee

On agenda: 5/29/2007 **Final action:** 5/29/2007

Enactment date: 6/8/2007 **Enactment #:** 15804

Title: AN ORDINANCE making a net supplemental appropriation of \$1,386,000 to various current expense fund agencies and \$5,392,687 to various non-CX agencies; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 6, 8, 31, 32, 38, 41, 43, 44, 46, 48, 50, 58, 70, 72, 73, 76, 82, 83, 100, 106, 109, 111 and 119, as amended.

Sponsors: Bob Ferguson

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. 15804.pdf, 2. 10 WLR Shared Services 1210 Fiscal Note.xls, 3. 11 WLR Shared Services 1210 1st Q Financial Plan.xls, 4. 12 SWM Drainage Services 1211 Fiscal Note.xls, 5. 13 SWM Drainage Services 1211 1st Q Financial Plan.xls, 6. 14 LHW 1st Qtr Fiscal Note -.xls, 7. 15 LHW 1st Qtr Fin Plan -.xls, 8. 16 Parks East Renton Ballot Issue Fiscal Note.xls, 9. 17 FMD Q1-07 Steam Fiscal Note.xls, 10. 18 FMD Q1-07 Cust Backfill Fiscal Note.xls, 11. 19 FMD Q1-07 Security Backfill Fiscal Note.xls, 12. 2 1stQOOCrosswalk.xls, 13. 20 FMD Q1-07 Omni Fin Plan.xls, 14. 2007-0216 REVISED Staff Report from 05-09-07 OBFMMHC.doc, 15. 2007-0216 Staff Report for 04-25-07 OBFMMHC.doc, 16. 2007-0216 Staff Report for 05-09-07 OBFMMHC.doc, 17. 2007-0216 Transmittal Letter.doc, 18. 21 ITS Q1-07 Omni SPAM Fiscal Note.xls, 19. 22 ITS Q1-07 Omni VPN Fiscal Note.xls, 20. 23 ITS Q1-07 Omni Fin Plan.xls, 21. 24 CHI Fiscal Note.xls, 22. 25 Chi Financial Plan.xls, 23. 3 Superior Court Trial court Improvement Fiscal Note.xls, 24. 4 JHS fiscal note 2007 1st Qtr.xls, 25. 5 OPD 2007 1st qtr fiscal note.xls, 26. 6 Roads 1st Q fiscal note.xls, 27. 7 Roads 1st Q Financial plan.xls, 28. 8 CDA % for Art Fiscal Note.xls, 29. 9 CDA % for Art Finplan.xls, 30. A. Summary of 2007 Revised 1Q General Fund Financial Plan, dated 05-29-2007, 31. Attachment A - General Fund Financial Plan dated 05-09-07

Date	Ver.	Action By	Action	Result
5/29/2007	2	Metropolitan King County Council	Hearing Held	
5/29/2007	2	Metropolitan King County Council	Passed as Amended	Pass
5/21/2007	2	Metropolitan King County Council	Deferred	
5/9/2007	2	Operating Budget, Fiscal Management and Mental Health Committee	Recommended Do Pass Substitute	Pass
4/25/2007	1	Operating Budget, Fiscal Management and Mental Health Committee	Deferred	
4/9/2007	1	Metropolitan King County Council	Introduced and Referred	