



## Legislation Details (With Text)

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**Attachments:** 1. 1. Staff Report 2022 Budget Briefing.docx, 2. Attach B FCD 2022 Annual Budget.pdf, 3. Attach C FCD 2022 Operating Budget.pdf, 4. Attach D FCD 2022 Capital Budget.pdf, 5. Attach E FCD 2022 Six Yr CIP.pdf, 6. Attach F FCD 2022 Admin Oversight.pdf, 7. Attach H FCD 2022 Capital Project List.pdf, 8. Draft Capital Project Differences 2022-2027 7.16.21.pdf, 9. Draft Operating Budget by Account 7.16.21.pdf, 10. REFERENCE ONLY - 2022 Expenditure Graphic.pdf, 11. REFERENCE ONLY - 2022 Financial Plan.pdf

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