



Legislation Details (With Text)

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File created:	5/4/2021	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	6/22/2021
Enactment date:		Enactment #:	19307
Title:	AN ORDINANCE making a net supplemental appropriation of \$34,664,000 to various general fund agencies, a net supplemental appropriation of \$306,850,000 to various non-general fund agencies and a net supplemental disappropriation of (\$18,465,462) from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 6, 8, 9, 11, 18, 18, 19, 20, 20, 24, 25, 26, 30, 31, 31, 34, 40, 43, 44, 45, 47, 48, 49, 50, 50, 51, 55, 60, 60, 63, 63 65, 69, 69, 70, 70, 78, 81, 81, 87, 87, 89, 89, 90, 92, 95, 96, 97, 98, 100, 101, 102, 105, 106, 108, 112, 113, 113, 117, 119, 119, 121, 122 and 129, as amended, and Attachment A, as amended, and adding new sections to Ordinance 19210.		
Sponsors:	Jeanne Kohl-Welles		
Indexes:	Appropriation, Budget		
Code sections:			
Attachments:	1. Ordinance 19307, 2. 2021-0179 Amendment 11, 3. 2021-0179 Amendment 10, 4. 2021-0179 Amendment 9, 5. 2021-0179 Amendment 8, 6. 2021-0179 Amendment 7, 7. 2021-0179 Amendment 6, 8. 2021-0179 Amendment 5, 9. 2021-0179 Amendment 4, 10. 2021-0179 Amendment 3, 11. 2021-0179 Amendment 2, 12. 2021-0179 Amendment 1, 13. A. Capital Improvement Program Dated 6-8-2021, 14. A. Capital Improvement Program Dated 3-31-2021, 15. B. Immigration Status Fees Eligible for Financial Relief Dated 6-8-2021, 16. 2021-0179 Transmittal Letter, 17. 2021-0179 2021-22 1st Omnibus Operating Crosswalk, 18. F0010 A02000 Council Admin 2021-22 1st Omnibus FN, 19. F0010 A04000 County Auditor 2021-22 1st Omnibus FN, 20. F0010 A05000 Ombuds Tax Advisor 2021-22 1st Omnibus FN, 21. F0010 A07000 Board of Appeals 2021-22 1st Omnibus FN, 22. F0010 A14000 PSB 2021-22 1st Omnibus FN, 23. F0010 A14100 OESJ 2021-22 1st Omnibus FN, 24. F0010 A15000 GF Finance 2021-22 1st Omnibus FN, 25. F0010 A20000 KCSO 2021-22 1st Omnibus FN, 26. F0010 A41700 DES Admin 2021-22 1st Omnibus FN, 27. F0010 A42000 DHR 2021-22 1st Omnibus FN, 28. F0010 A42100 OLR 2021-22 1st Omnibus FN, 29. F0010 A50000 PAO 2021-22 1st Omnibus FN, 30. F0010 A51000 KCSC 2021-22 1st Omnibus FN, 31. F0010 A54000 DJA 2021-22 1st Omnibus FN, 32. F0010 A67000 DOA 2021-22 1st Omnibus FN, 33. F0010 A69400 GF Transfer to DCHS 2021-22 1st Omnibus FN, 34. F0010 A69500 GF Transfer to DES 2021-22 1st Omnibus FN, 35. F0010 A69600 GF Transfer to DPH 2021-22 1st Omnibus FN, 36. F0010 A69800 GF Transfer to KCIT 2021-22 1st Omnibus FN, 37. F0010 A69900 GF CIP Transfer to DES 2021-22 1st Omnibus FN, 38. F0010 A70100 GF Transfer to PSB GF IT CAP F3280 2021-22 1st Omnibus FN, 39. F0010 A82000 Jail Health 2021-22 1st Omnibus FN, 40. F0010 A87000 Medical Examiner 2021-22 1st Omnibus FN, 41. F0010 A91000 DAJD 2021-22 1st Omnibus FN, 42. F0010 A95000 DPD 2021-22 1st Omnibus FN, 43. F1030 A73000 Roads 2021-22 1st Omnibus FN, 44. F1120 A92400 Behavioral Health 2021-22 1st Omnibus FN, 45. F1135 A68800 PAO MIDD 2021-22 1st Omnibus FN, 46. F1143 A11900 DCHS VSHSL 2021-22 1st Omnibus FN, 47. F1143 DCHS VSHSL 2021-22 1st Omnibus Fin Plan, 48. F1211 A84500 SWM 2021-22 1st Omnibus FN, 49. F1290 A35500 YASF 2021-22 1st Omnibus FN, 50. F1290 YASF 2021-22 1st Omnibus Fin Plan, 51. F1350 A77000 DLS 2021-22 1st Omnibus FN, 52. F1431 A53400 RASKC 2021-22 1st Omnibus FN, 53. F1451 A64000 Parks Operating 2021-22 1st Omnibus FN, 54. F1480 A93700 Best Starts for Kids 2021-22 1st Omnibus FN, 55. F1480 DCHS Best Starts for Kids 2021-22 1st Omnibus Fin Plan, 56. F1490 A93800 DCHS PSTAA 2021-22 1st Omnibus FN, 57. F1490 DCHS PSTAA 2021-22 1st Omnibus Fin Plan, 58. F1511 A15100 PSERN 2021-22 1st Omnibus FN, 59. F1561 A56100 FCD Contract 2021-22 1st Omnibus FN, 60. F1561 FCD Contract 2021-22 1st Omnibus Fin Plan, 61. F1800 A80000 Public Health 2021-		

22 1st Omnibus FN, 62. F1820 A76000 Intercounty River Improvement 2021-22 1st Omnibus FN, 63. F1850 A85000 Environmental Health 2021-22 1st Omnibus FN, 64. F2240 A93600 DCHS EER 2021-22 1st Omnibus FN, 65. F2240 DCHS EER 2021-22 1st Omnibus Fin Plan, 66. F2460 A35000 DCHS HCD 2021-22 1st Omnibus FN, 67. F2460 DCHS HCD 2021-22 1st Omnibus Fin Plan, 68. F3151 WLRD CIP CFT 2021-22 1st Omnibus FN, 69. F3160 Parks CIP 2021-22 1st Omnibus FN, 70. F3170 KCIT E911 CIP 2021-22 1st Omnibus FN, 71. F3292 SWM CIP 2021-22 1st Omnibus FN, 72. F3581 Parks CIP 2021-22 1st Omnibus FN, 73. F3581 Parks CIP Technical Corrections 2021-22 1st Omnibus FN, 74. F3581 Parks CIP Wayne Connector 2021-22 1st Omnibus FN, 75. F3611 WTD CIP 2021-22 1st Omnibus FN, 76. F3771 KCIT CIP 2021-22 1st Omnibus FN, 77. F3771 KCIT CIP 2021-22 1st Omnibus FP, 78. F3781 KCIT ITS CIP 21-22 1st Omnibus_FP, 79. F3781 KCIT ITS CIP 2021-22 1st Omnibus FN, 80. F3840 WLRD CIP 2021-22 1st Omnibus FN, 81. F3855 Roads CIP 2021-22 1st Omnibus FN, 82. F3855 Roads CIP 2021-22 1st Omnibus FP, 83. F4611 A46100 WTD 2021-22 1st Omnibus FN, 84. F5490 A30000 BRC 2021-22 1st Omnibus FN, 85. F5511 A60100 FMD 2021-22 1st Omnibus FN, 86. F5531 A43200 KCIT 2021-22 1st Omnibus FN, 87. F5570 A75000 Fleet 2021-22 1st Omnibus FN, 88. F5570 Fleet Services 2021-22 1st Omnibus Fin Plan, 89. 2021-0179 Legislative Review Form, 90. 2021-0179_SR_2021_1stOmnibus_BFM 5.18.21, 91. 2021-0179_ATT6_4th Quarter Budget Management Report, 92. 2021-0179_SR_dated_06152021_1stOmnibus_BFM 6.15.21, 93. 2021-0179_ATT2_Striking_Amendment_S1_FINAL, 94. 2021-0179.1_ATT3_AMD1_Dembowski_RecoveryCoalitionkhmbar, 95. 2021-0179_ATT4_Title Amendment T1 for Striker_FINAL, 96. 2021-0179_ATT5_Title Amendment T2 for Striker_FINAL, 97. 2021-0179_RevisedSR_2021_1stOmnibus_BFM 6.15.21, 98. Written Comments re 2021-0179

Date	Ver.	Action By	Action	Result
6/22/2021	2	Metropolitan King County Council	Passed as Amended	Pass
6/15/2021	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
5/18/2021	1	Budget and Fiscal Management Committee	Deferred	
5/4/2021	1	Metropolitan King County Council	Introduced and Referred	

Clerk 06/23/2021

AN ORDINANCE making a net supplemental appropriation of \$34,664,000 to various general fund agencies, a net supplemental appropriation of \$306,850,000 to various non-general fund agencies and a net supplemental disappropriation of (\$18,465,462) from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 6, 8, 9, 11, 18, 18, 19, 20, 20, 24, 25, 26, 30, 31, 31, 34, 40, 43, 44, 45, 47, 48, 49, 50, 50, 51, 55, 60, 60, 63, 63 65, 69, 69, 70, 70, 78, 81, 81, 87, 87, 89, 89, 90, 92, 95, 96, 97, 98, 100, 101, 102, 105, 106, 108, 112, 113, 113, 117, 119, 119, 121, 122 and 129, as amended, and Attachment A, as amended, and adding new sections to Ordinance 19210.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 19210, Section 6, as amended, is hereby amended as follows:

COUNCIL ADMINISTRATION - From the general fund there is hereby appropriated to:

Council administration \$64,000

SECTION 2. Ordinance 19210, Section 8, as amended, is hereby amended as follows:

COUNTY AUDITOR - From the general fund there is hereby appropriated to:

County auditor \$25,000

SECTION 3. Ordinance 19210, Section 9, as amended, is hereby amended as follows:

OMBUDS/TAX ADVISOR - From the general fund there is hereby appropriated to:

Ombuds/tax advisor \$18,000

SECTION 4. Ordinance 19210, Section 11, as amended, is hereby amended as follows:

BOARD OF APPEALS - From the general fund there is hereby appropriated to:

Board of appeals

SECTION 5. Ordinance 19210, Section 18, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is

disappropriated from:

Office of performance, strategy and budget (\$600,000)

SECTION 6. The council directs that section 5 of this ordinance takes effect before section 7 of this ordinance.

SECTION 7. Ordinance 19210, Section 18, as amended, is hereby amended as follows

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby

appropriated to:

Office of performance, strategy and budget \$1,143,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000 shall be expended or encumbered solely for the executive to contract with the Evans School of Public Policy and Governance at the University of Washington to conduct an

independent retrospective analysis of the impacts of coronavirus disease 2019 as described in Motion 15682. The analysis shall include, but not be limited to, the health, economic and social impacts of coronavirus disease 2019 and the actions taken by King County leaders and public health - Seattle & King County to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus. During contract negotiations, the executive may negotiate access to public health and executive branch leaders in order to prioritize the ongoing pandemic response. The analysis should be conducted by graduate students using publicly available data and resources and commence in January 2021.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to contract with the Pike Place Market Preservation and Development Authority for the Alaskan Way and Western Access Improvements Elevator Replacement Project.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support a gun violence prevention grant program for community-based organizations in response to the COVID-19 public health emergency.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to arts, culture, heritage and science organizations that shall include, but not be limited to, independent live music venues, independent theaters and organizations that provide facilities for after-school programs. The program shall include, but not be limited to, the following requirements:

A. For grants that shall support projects to prepare facilities for reopening and financial assistance due to business interruptions from fewer attendees and fewer events due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees and number of events during pre-COVID-19 pandemic levels

compared to estimated number of attendees of future events and estimated number of future events;

B. Grants shall not support projects and financial assistance before the adoption of this ordinance (Proposed Ordinance 2021-0155);

C. The office of performance, strategy and budget shall implement strategies to ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded broadly to as many organizations as feasible and also be available to smaller organizations that may not have access to or have the resources to apply to state and federal COVID-19 relief assistance; and

D. The office of performance, strategy and budget shall establish a mechanism to incorporate feedback from all nine councilmembers before awarding grants.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization that serves as a convener with entities located in the city of Seattle's downtown area and provides cleaning, safety, concierge and outreach services throughout the city of Seattle's downtown area. The contract shall support economic recovery activities in response to the COVID-19 pandemic in the city of Seattle's downtown area.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a request for proposals, and to manage and pay a contractor to conduct a study using arial technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate Action Plan, which was adopted by Motion 15866.

P1 PROVIDED THAT:

Of this appropriation, \$400,000 shall not be expended or encumbered until the executive transmits a fiscal sustainability plan for 2021 through 2031 for the unincorporated area and a motion that should acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed by the council. The

motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The plan shall include, but not be limited to, the following:

A.1. A description and identification of all local services currently provided and expected to be provided in 2021 through 2031 by the county in the unincorporated areas; and

2. Analyses and recommendations of the appropriate levels of service from 2021 through 2031 for each local service identified;

B.1. A description of existing funding sources and expected revenues from each funding source from 2021 through 2031 for each local service identified; and

2. An evaluation of whether existing and expected revenues from existing funding sources is sufficient to support the appropriate levels of service from 2021 through 2031 for each local service identified;

C. Methods to fill any identified funding gap to achieve the appropriate levels of service from 2021 through 2031 for each local service identified. The methods shall ensure that the county has sufficient financial resources to provide the local services identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the plan shall include, at a minimum:

1. Prioritizing the use of flexible sources of revenue to local service delivery;

2. Imposing funding sources authorized by state law that the county currently does not use; and

3. Identifying policy, land use designation, zoning and code changes to support tax revenue generation, such as increased neighborhood business or industrial zoned areas; and

D. Identifying of a timeline, milestones, outcomes, performance measures and reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the study period of 2021 through 2031.

The executive should electronically file the plan and motion required by this proviso no later than December 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services committee, or its

successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits an implementation plan on the restorative community pathways program that includes requirements specified in subsections A. through F. of this proviso and an updated implementation plan on the restorative community pathways program that includes requirements specified in subsection G. of this proviso, a motion that should acknowledge receipt of the implementation plan, a motion that should acknowledge receipt of the updated implementation plan and the motion acknowledging receipt of the implementation plan and the motion acknowledging receipt of the updated implementation plan are passed by the council. Both motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The implementation plan should be developed in partnership with community-based organizations and include, but not be limited to, the following:

A. A program description describing all components of the program, including roles and responsibilities of participating county agencies and community-based organizations;

B. The request for proposals for awarding contracts to the community-based organizations. The request for proposals shall include the criteria and selection process for awarding contracts to community-based organizations;

C. A description of how services will be provided equitably to eligible youth in all parts of King County;

D. A description of the overall program readiness to begin serving an estimated thirty to fifty eligible youth per month;

E. A description of the evaluation plan, including a listing of the qualitative and quantitative data that will be collected as part of the program evaluation. The data should include demographic data on participating

youth including age, ZIP code of the youth's home residence, gender and race;

F. Milestones for the transition of service provision from juvenile probation staff to community-based organizations; and

G. A progress report summarizing the first three months of the program after referrals begin from the prosecuting attorney's office.

The executive should electronically file the plan that includes requirements specified in subsections A. through F. of this proviso and motion required by this proviso no later than ~~((June 10))~~ July 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

The executive should electronically file the plan with requirement specified in subsection G. of this proviso and motion required by this proviso, five months after the prosecuting attorney's office begins referring cases to the restorative community pathways program, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the office of performance, strategy and budget transmits a study on the feasibility of a countywide basic income pilot program, a report providing recommendations based on the study and a motion that should acknowledge receipt of the study and report, and a motion acknowledging the receipt of the study and report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The feasibility study shall include, but not be limited to, the following:

A. An evaluation of the various types of basic income pilots and programs currently in existence in the United States and a recommendation on the type of a basic income pilot program that will achieve King

County's specific goals of reducing income inequality and centering racial equity;

B. An analysis on the feasibility and scalability of the recommended basic income pilot program on a countywide level;

C. A description of how residents would be chosen to participate in the recommended basic income pilot program to ensure equity;

D. Recommendations on the amount and frequency at which the county would disburse funds to participants. In making those recommendations, the study shall take into consideration cost of living in the county and the timing of when household expenses are due;

E. A description of how the recommended basic income pilot program would provide data that informs impacts and outcomes related to, but not limited to, income volatility, both psychological and physical health and well-being;

F. An evaluation of how the recommended basic income pilot program could enhance other existing countywide efforts to improve equity among county residents, such as the best start for kids levy, childcare subsidies and other programs; and

G. A comprehensive budget for the recommended basic income pilot program.

The office of performance, strategy and budget should electronically file the study, report and motion required by this proviso no later than December 31, 2021, with the clerk of the council, who shall retain electronic copies and provide electronic copies to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 8. Ordinance 19210, Section 19, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby appropriated to:

Office of equity and social justice	\$100,000
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SECTION 9. Ordinance 19210, Section 20, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby disappropriated from:

Sheriff (\$955,000)

SECTION 10. The council directs that section 7 of this ordinance takes effect before section 9 of this ordinance.

SECTION 11. Ordinance 19210, Section 20, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff \$2,295,000

The maximum number of additional FTEs for sheriff shall be: 4.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$397,933 shall be expended or encumbered solely to keep the Fourth Avenue entrance to the King County Courthouse open and accessible during normal operating hours. Moneys restricted by this expenditure restriction shall not be expended or encumbered until King County has entered Stage 4 of the Governor of Washington state's Safe Start Plan included in the Governor's "Safe Start - Stay Healthy" County-By-County Phased Reopening emergency proclamations issued in response to the coronavirus 2019 disease and the King County Courthouse has returned to normal operations.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, moneys shall not be expended or encumbered for the following:

A. To obtain, retain, possess, access or use: (1) any facial recognition service; or (2) facial recognition information;

B. To enter into a contract or agreement with any third party for the purpose of obtaining, retaining, possessing, accessing or using, by or on behalf of the sheriff's office, any facial recognition service or facial recognition information; or

C. To issue any permit or license or enter into a contract or other agreement that authorizes any third

party, on behalf of the sheriff's office, to obtain, retain, possess, access or use: (1) any facial recognition service; or (2) facial recognition information.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000 shall be expended or encumbered solely for the development of a community-led, crime watch pilot program for unincorporated King County. The program should include processes for unincorporated King County residents to acquire crime watch signs and establish block watch captains who would serve as the primary point of contact between the sheriff's office and the neighborhood.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to ~~((support traffic control by the sheriff's office in the unincorporated areas around))~~ provide the city of Maple Valley with moneys for coordination of traffic control with other jurisdictions in the unincorporated areas around ~~((and the))~~ Lake Wilderness park for the national IRONMAN triathlon scheduled to take place on September 19, 2021.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$630,000 of general fund revenues shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance ~~((XXXXX (Proposed Ordinance 2020-0224)))~~ 19209.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to support a mental and behavioral health navigator program in unincorporated King County for mental and behavioral health professionals to assist sheriff deputies encountering at-risk individuals to connect the individuals to mental and behavioral health services and treatments as an alternative to incarceration or hospitalization.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,050,000 shall be expended or encumbered solely to support sheriff deputies performing emphasis patrols around the perimeter of the King County Courthouse to the end of the biennium in furtherance of the 2017 recommendations from the courthouse security work group.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a wellness and resiliency pilot project in the sheriff's office. To improve on-the-job performance and reduce the use-of-force instances and community complaints, the wellness and resiliency program shall facilitate and provide for department of public safety employees access to health and wellness resources, such as programs to combat dependency on alcohol or drugs and mental and physical health improvement programs, as well as to provide voluntary debriefs among and with deputies and detectives engaged in high-stress work such as a rotation in the child pornography investigation unit. The program may not administer county benefits but, rather, will address the unique stressors in law enforcement and connect department of public safety employees to resources.

P1 PROVIDED THAT:

Of this appropriation, no moneys shall be expended or encumbered to fill the one school resource officer position requested by the Renton School District until:

A. At least one-half of all high school students in the schools to be served by the school resource officer are receiving onsite in-person classroom instruction at least two days per week; and

B. The sheriff has certified that the requesting jurisdiction still desires to contract for the position. The sheriff shall transmit the certification electronically to the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the sheriff transmits a report describing its body-worn camera and in-car camera systems pilot program and a motion that should acknowledge receipt of the report and a motion acknowledging the report is passed by the council. The motion

should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of the proposed policies and procedures for the use of body-worn camera and in-car camera systems by sheriff's office personnel;

B. A description of the work performed by the King County department of information technology program manager to evaluate and assess body-worn camera and in-car camera systems on behalf of the sheriff's office for the pilot project. The description shall include the list of all vendors reviewed by the program manager and an explanation for why the awarded vendor was selected for the pilot program;

C. The frequency and location of patrols by sheriff's office personnel equipped with body-worn cameras and in-car cameras;

D. A description of the sheriff's office's community engagement efforts, particularly as they relate to efforts to engage with Black, Indigenous and people of color communities, regarding the use of body-worn camera and in-car camera systems by sheriff's office personnel in the geographic areas selected for the pilot program and across the county as a whole. The description shall include a summary of the comments and general feedback provided by communities regarding the use of body-worn camera and in-car camera systems by sheriff's office personnel; and

E. A description of the pilot program's outcomes and lessons learned.

The sheriff should electronically file the report and motion required by this proviso no later than ((April 30)) October 31, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$10,000 shall not be expended or encumbered until the sheriff's office transmits a health and wellness program report and a motion that should acknowledge receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section, and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. A description of the health and wellness programs facilitated by the wellness and resiliency program and offered to department of public safety personnel, including those programs intended to assist in coping with stress, combatting substance dependency of alcohol and drugs and improvements to mental and physical health;

B. An assessment of the program's contribution to increasing individuals' willingness to seek help;

C. An assessment of the participation rates of sworn sheriff officers and civilian employees in the department of public safety in each health and wellness program facilitated by the wellness and resiliency program; and

D. An evaluation of the effectiveness of the health and wellness programs facilitated by the wellness and resiliency program.

The sheriff's office should electronically file the report and motion required by this proviso no later than September 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 12. Ordinance 19210, Section 24, as amended, is hereby amended as follows:

EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is hereby appropriated to:

Executive services - administration \$182,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely for the executive to establish a community-based countywide Stop the Hate Hotline and web portal described in Motion XXXXX (Proposed Motion 2021-0205), with the ability for persons to report hate crimes or incidents for a countywide data collection system and provide a public awareness campaign for individuals to use the Hotline to report such hate crimes and incidents.

SECTION 13. Ordinance 19210, Section 25, as amended, is hereby amended as follows:

HUMAN RESOURCES MANAGEMENT - From the general fund there is hereby appropriated to:

Human resources management	\$400,000
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SECTION 14. Ordinance 19210, Section 26, as amended, is hereby amended as follows:

OFFICE OF LABOR RELATIONS - From the general fund there is hereby appropriated to:

Office of labor relations	\$353,000
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SECTION 15. Ordinance 19210, Section 30, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney	\$599,000
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SECTION 16. Ordinance 19210, Section 31, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby disappropriated from:

Superior court	(\$100,000)
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SECTION 17. The council directs that section 14 of this ordinance takes effect before section 16 of this ordinance.

SECTION 18. Ordinance 19210, Section 31, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court	\$1,048,000
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P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until ((the executive, working in

~~cooperation with~~) the superior court; transmits a report showing the number of juvenile court probation staff that will be needed after the implementation of the restorative community pathways program and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

- A. The number of the juvenile court probation staff and juvenile probation caseloads for 2019 and 2020 and estimated for 2021;
- B. The date for the implementation for the restorative community pathways program;
- C. The estimated juvenile probation caseload for 2022 to include an estimate of the projected number of juvenile cases to be diverted to the restorative community pathways program; and
- D. An analysis of the juvenile court probation staffing needs based on the projected 2022 caseloads.

The ~~((executive))~~ superior court should electronically file the report and motion required by this proviso no later than October 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 19. Ordinance 19210, Section 34, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration	\$110,000
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SECTION 20. Ordinance 19210, Section 40, as amended, is hereby amended as follows:

ASSESSMENTS - From the general fund there is hereby appropriated to:

Assessments	\$641,000
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SECTION 21. Ordinance 19210, Section 43, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby disappropriated from:

General fund transfer to department of community and
human services (\$25,000)

SECTION 22. The council directs that section 21 of this ordinance takes effect before section 23 of this ordinance.

SECTION 23. Ordinance 19210, Section 43, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby appropriated to:

General fund transfer to department of community and
human services \$21,025,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$450,000 shall be expended or encumbered solely to contract with the organizations selected by council districts.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a community-based organization capacity building program, which shall include sufficient funding for capacity building for community-based organizations involved in work related to the restorative community pathways diversion program. Capacity-building efforts shall include increasing a community-based organization's geographic reach directly or indirectly through partnerships with other community-based organizations and increasing a community-based organization's internal capacity and expertise.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Auburn Valley YMCA to provide community services and recreational equipment for youths and seniors.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Book-It Repertory Theatre.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Center for Human Services.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Renton to support programs within the Renton community.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center Project.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or pay recreation or leasing fees for youth in need in the Auburn and Federal Way School districts.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Federal Way Performing Arts and Event Center to support arts and cultural programs and operations during and after the coronavirus disease 2019 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Mt. Si Senior Center to support the Far East Senior Hub.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for

Multicultural Families to support community engagement and concept development for a community center for individuals with disabilities.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Rainier Beach Action Coalition.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Children's Theatre.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Fishermen's Memorial.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Seattle Shakespeare Company.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Seattle Sports Commission for outreach and bidding on regional, national and international sporting events to be held in King County.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake Sammamish.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Urban Family Center Association.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the White Center Community Development Association.

ER20 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently detained but immediately before the detention resided, worked or attended school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

SECTION 24. Ordinance 19210, Section 44, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE SERVICES - From the general fund there is hereby appropriated to:

General fund transfer to department of executive services	\$909,000
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SECTION 25. Ordinance 19210, Section 45, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH - From the general fund there is hereby appropriated to:

General fund transfer to department of public health \$2,727,000

SECTION 26. Ordinance 19210, Section 47, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE SERVICES CAPITAL

IMPROVEMENT PROGRAM - From the general fund there is hereby appropriated to:

General fund transfer to department of executive services

capital improvement program \$4,416,000

SECTION 27. Ordinance 19210, Section 48, as amended, is hereby amended as follows:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services \$2,048,000

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on the effectiveness of the jail health services's treatment connections programs, programs that address, through medically assisted treatment, the needs of those patients with opiate use disorder and addiction issues detained in the King County adult detention facilities and a motion that acknowledges receipt of the report, and a motion acknowledging receipt of the report is passed by the council. For purposes of this proviso, "patients" means those persons who receive medically assisted treatment through jail house services's treatment connections programs. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. The total number of patients who have received medically assisted treatment in detention by year, for the period of January 1, 2018, through March 31, 2022, including data on the type of medically assisted treatment, including the use of buprenorphine or methadone, for each inmate. For the purposes of the report and to eliminate double counting, data should be based on the individual patient not the number of bookings associated with a patient;

B. The number of patients who were already receiving medically assisted treatment at the time of their booking and detention for the period of January 1, 2018, through March 31, 2022, including data on the type of medically assisted treatment, including the use of buprenorphine or methadone, that each inmate had been receiving before detention;

C. The number of patients who initiated medically assisted treatment after beginning detention for the period of January 1, 2018, through March 31, 2022, including data on the type of medically assisted treatment, using buprenorphine or methadone, that each inmate initiated during detention;

D. For the period of January 1, 2018, through March 31, 2022, the number of patients who received medically assisted treatment in detention and were released, including data on: whether the patient received a supply of buprenorphine at the time of release for use upon reentry into the community; the number of patients who, before release from detention, received appointments for the continuation of treatment services in through other King County treatment service programs; and whether the patient received peer support services in order to connect with services in the community upon release;

E. For the period of January 1, 2018, through March 31, 2022, an evaluation of the efficacy of the treatment programs as measured by data on those patients who received medically assisted treatment in detention and then returned to the community ("released patients") to include: the retention rate and frequency of released patients' visits for the provision of medically assisted treatment services provided through other King County supported treatment service programs; the results of toxicology reports or drug testing for released patients receiving medically assisted treatment; the number of visits to hospital emergency departments or for other hospitalizations for these released patients; the use by released patients of other substance use disorder services provided through King County supported programs; new arrests; new bookings into detention; and mortality information for released patients;

F. An evaluation of the impact on patients' lives after the initiation of medically assisted treatment through a survey of currently detained as well as former inmates. The survey should include a question about

the patient's quality of life pre- and post-initiation of medically assisted treatment;

G. Budget data showing all revenue sources and costs associated with jail health services's treatment connections programs;

H. A comparison of the results of the jail health services's medically assisted treatment outcomes, based in the evaluation required by section E. of this proviso, with the outcomes of other medically assisted treatment programs operated by other providers in King County, including the cost of the programs; and

I. A comparison of the results of the jail health services's medically assisted treatment outcomes, based in the evaluation required by in section E. of this proviso, with the outcomes of other medically assisted treatment programs operated by providers in other Washington state counties, including programs operated in state, county and local adult detention facilities throughout the state, including the cost of those programs.

In preparing and completing the report required by this proviso, jail health services shall consult with stakeholders, including representatives of the behavioral health and recovery division of the department of community and human services, the department of public health, and Washington state department of health.

The executive should electronically file the report and a motion required by this proviso no later than June 1, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor. SECTION 28. Ordinance 19210, Section 49, as amended, is hereby amended as follows:

MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

Medical examiner	\$329,000
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SECTION 29. Ordinance 19210, Section 50, as amended, is hereby amended as follows:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby disappropriated from:

Adult and juvenile detention	(\$800,000)
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SECTION 30. The council directs that section 29 of this ordinance takes effect before section 31 of this ordinance.

SECTION 31. Ordinance 19210, Section 50, as amended, is hereby amended as follows:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention	\$2,019,000
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The maximum number of additional FTEs for Adult and juvenile detention shall be: 4.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 of general fund revenues shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance ((XXXXXX (Proposed Ordinance 2020-0224))) 19209.

P1 PROVIDED THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits two reports on the implementation of Ordinance 18637, Sections 2 through 5, as they relate to confinement of juveniles in county detention facilities, each accompanied by a motion that should acknowledge receipt of the applicable report. Each motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion. Upon passage of each motion, \$100,000 is released for encumbrance or expenditure.

The two reports required by this proviso should build on all of the prior reports submitted on practices related to the confinement of juveniles required by Ordinance 18637, Section 6. The two reports required by this proviso shall be prepared by an appointed, independent monitor or monitors who, either alone or together, have extensive knowledge of the processes and procedures by which the reports required by Ordinance 18637 were generated and, in accordance with Ordinance 18637, Section 6, the monitor or monitors shall have expertise in adolescent development, juvenile detention operations and corrections, officer safety and security and trauma-informed behavioral modification practices. The monitor or monitors shall include in the report analysis of the implementation of Ordinance 18637, Sections 2 through 5, by the department of adult and

juvenile detention juvenile division, and the report shall also include, but not be limited to:

- A. A review of the number of times solitary confinement was used during the evaluation period;
- B. An evaluation of the documentation of the circumstances for the use of solitary confinement;
- C. A determination whether, for each instance solitary confinement was used, it did not exceed four hours;
- D. An evaluation of the documentation of supervisory review before the use of solitary confinement;
- E. An evaluation of the documentation that youth in solitary confinement have been assessed or reviewed by medical professionals;
- F. An evaluation of the documentation of how youth subject to solitary confinement had full access to education, programming and ordinary necessities, such as medication, meals and reading material, when in solitary confinement; and
- G. An assessment of the progress by the department of adult and juvenile detention juvenile division on implementing the recommendations outlined in the four previous monitor reports.

In preparing and completing the reports required by this proviso, the monitor or monitors shall consult with stakeholders, including representatives of the King County Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile Detention) representing employees in the department of adult and juvenile detention juvenile division.

The first report should cover July 1, 2020, through June 30, 2021. The second report should cover July 1, 2021, through March 31, 2022.

The executive should electronically file the first report and a motion required by this proviso no later than September 15, 2021, and the second report and a motion required by this proviso no later than June 15, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on the department of adult and juvenile detention's use of electronic home monitoring as an alternative to secure detention and a motion to acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A review of the legal restrictions, under state statute and county code, on who can be placed on electronic home monitoring, with a description of the types of offenses that restrict the use of electronic home monitoring as either a pretrial alternative to secure detention or as a sanction after adjudication;

B. A list of all subjects placed on electronic home monitoring from January 1, 2020, through June 30, 2021, showing the date of placement, the subject's primary charge at the time of placement and whether the subject was placed on electronic home monitoring pretrial or post-adjudication;

C. A description of the types of electronic home monitoring alert notifications that are transmitted by the county's electronic home monitoring vendor to the department of adult and juvenile detention showing which types of alerts are administrative in nature and which alerts would be considered a violation of placement conditions resulting in a notification to the court;

D. A list of all alert notifications that resulted in notifications to the court, for January 1, 2020, through June 30, 2021, identifying: (1) the subject for whom the alert was received; (2) the reason for the alert; (3) the reason for court notification; (4) the day of the week and the time of day that the alert was received; and (5) when the court was notified;

E. A list, for January 1, 2020, through June 30, 2021, showing the results of each court notification. For each notification, the listing description should include when the court took no action, the number of

hearings scheduled and warrants issued and when the subjects were remanded to secure detention; and

F. An assessment of potential options to improve electronic home monitoring compliance including: (1) a system for informing victims or individuals with restraining orders against subjects when that subject is placed on electronic home monitoring; (2) what resources would be needed to establish more active supervision of subjects who are placed on electronic home monitoring, such as unscheduled home visits or real-time visits after alerts are received; and (3) whether there are options for partnerships with law enforcement agencies or community-based organizations to provide some level of supervision of subjects on electronic home monitoring.

The executive should electronically file the report and motion required by this proviso no later than September 15, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$300,000 shall not be expended or encumbered until the executive transmits ~~((a))~~ two reports showing the plan ~~((for the milestones))~~ for achieving zero youth detention and for instituting ~~((the))~~ a strategic planning process for the future of secure juvenile detention at the children and family justice center ~~((and)), each accompanied by~~ a motion to approve the report and ~~((a))~~ the motions approving the reports ~~((is))~~ are passed by the council. ~~((The))~~ Each motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion. Upon passage of each motion, \$150,000 is released for encumbrance or expenditure.

The first report shall include, but not be limited to, ~~((the following:~~

~~A. A description of the proposed milestones for achieving zero youth detention by 2025 and discontinuing the use of the secure detention facility at the children and family justice center which shall~~

include the following;

- ~~1. A year-by-year schedule showing the target date to achieve a zero-youth-detention population and the annual target secure detention population reductions projected to achieving a zero-detention population;~~
- ~~2. A plan for the repurposing of the surplus secure detention facility as the population in the secure detention facility decreases, including milestones for closing each segment of the facility and the purposes for which each segment of the vacated portions of the facility is expected to be used;~~
- ~~3. An estimate and description of annual expenditure reductions of all department and agency budgets impacted by the milestones including, but not limited to, the budgets of the department of adult and juvenile detention, superior court, the department of judicial administration, the office of the prosecuting attorney, the department of public defense and the facilities management division; and~~
- ~~4. An estimate and description of annual investments that would be needed to ensure alternative options to secure detention are available as the county works to achieve the milestones which shall include identification of county departments or agencies where such investments would be necessary, together with descriptions of all proposed investments for each department or agency;~~

~~B. A))~~ a description of ~~((how))~~ the process used by the executive ~~((plans))~~ to select the strategic planning consultant or consultants as described in the executive's proposed 2021-2022 operating budget for the department of adult and juvenile detention. The description shall include the types of qualifications and experience ~~((that will be))~~ required of the selected consultant or consultants, ~~((a list of prospective requirements))~~ the planned scope of work for the consultant's ~~((use of))~~ engagement with King County including expectations on community ~~((engagement))~~ involvement, prospective consultant deliverables and a proposed timeline for the completion of the consultant's final report~~((;))~~.

The second report shall provide an interim report on the strategic planning process described in the executive's proposed 2021-2022 operating budget for the department of adult and juvenile detention and shall

include, but not be limited to, the following:

~~((C-))~~ A. A description of the proposed community engagement process for the strategic planning effort for the future of secure juvenile detention at the children and family justice center with a proposed timeline.

The description of the community engagement process should also include the following:

1. A listing of the community organizations representing youth and families, juvenile justice practitioners, labor organizations, youth rights advocacy representatives, community-based service providers and other groups that will be invited to participate in the planning effort;
2. A description of how the community engagement process will engage youth and families that have been involved in the juvenile criminal legal system;
3. A description of how the community engagement process will ensure participation by the council in the selection of community organizations and representatives; and
4. A description of how both the executive and the strategic planning consultant or consultants will solicit participation of the groups identified in this subsection of this proviso and how the strategic planning process will use these groups' input for the development of recommendations and options; and

~~((D. A description of how the strategic planning process for the future of secure juvenile detention at the children and family justice center will consider in what manner services available through the children and family justice center may be made available to youth in the community in proximity to where they and their families reside.))~~

B. A detailed project plan for completion of the community and family justice center and juvenile detention strategic planning process managed by the selected consultant including project governance, milestones for project completion, project deliverables and opportunities for community input.

The executive should electronically file the first report and motion required by this proviso no later than ~~((March 1))~~ September 30, 2021, and the second report and motion required by this proviso no later than June

30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report providing information on the department of adult and juvenile detention's community work program and alternative ways to serve the needs of program participants and a motion to acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The executive shall convene a work group that shall include, but not be limited to: (1) one or more employees from the department of adult and juvenile detention; (2) one or more employees from the office of performance, strategy and budget; and (3) representatives from one or more community-based organizations serving individuals who have either participated in the community work program or have been considered for participation in the community work program, or both. The work group shall provide input into the preparation of the report.

If the following departments do not participate in the work group, the executive should consult with each of the following, or designee, before finalization of the report: (1) the district court chief judge; (2) the prosecuting attorney; (3) the department of public defense director; and (4) the department of community and human services director.

The report shall include, but not be limited to, the following:

A. A review of the legal restrictions, under state statute and county code, on who can participate in a community work program, either as an alternative to secure detention or for the mitigation of legal financial obligations;

B. Annual data from January 1, 2017, through December 31, 2019, identifying the number of unique

participants placed in a community work program, the criminal charges filed against or criminal conviction of each participant at the time of placement, the court making the placement, the number of community work program hours assigned, whether the participant was placed on community work program pretrial or post-adjudication and the number of participants who successfully completed the program;

C. Financial data for the community work program showing all program expenditures and revenues, including a list of entities purchasing community work crew services, for January 1, 2017, through December 31, 2019;

D. A list and description of potential alternative program options considered by the work group, including reestablishment of the pre-coronavirus disease 2019 community work program and other options under the direction of the department of adult and juvenile detention, another county department or agency or a community-based provider; and

E. An assessment of the potential options developed by the work group including the executive's preferred option.

The executive should electronically file the report and motion required by this proviso no later than September 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P5 PROVIDED FURTHER THAT:

A. Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits reports, beginning October 15, 2021, documenting the city of Seattle's utilization of secure detention for misdemeanants subject to the provisions of the contract adopted with Ordinance 17199 and a motion that should acknowledge receipt of the first secure detention utilization report and a motion acknowledging receipt of the last monthly secure detention utilization report is passed by the council. The motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and

body of the motion.

B. To provide oversight of the executive's proposal to use revenue from the city of Seattle for community diversion services rather than for secure detention of misdemeanants, the department of adult and juvenile detention is required to provide monthly reports that shall include, but not be limited to:

1. The number of city of Seattle-responsible city misdemeanor beds that the city is contractually obligated to pay for during each month of the reporting period along with the total projected revenue based on the contract;

2. The actual average daily bed use of city of Seattle-responsible misdemeanants during each month of the reporting period and the actual revenues for secure detention charged to the city; and

3. A confirmation from the executive that the number of city of Seattle-responsible misdemeanor beds actually utilized during the reporting period and the revenue received from the city fully supports the transfer of revenues from the department to support the contracts for community diversion services.

C. The following secure detention utilization reports should be transmitted to the council:

1. A report by October 15, 2021, covering all months from January 1, 2021 through August 31, 2021;
and

2. Monthly reports thereafter, to be transmitted in accordance with this proviso by the 15th of each month reporting on the previous month's data, with the last monthly report due by October 15, 2022.

D. The executive should file each secure detention utilization report and the motions required by this proviso in electronic format with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 32. Ordinance 19210, Section 51, as amended, is hereby amended as follows:

PUBLIC DEFENSE - From the general fund there is hereby disappropriated from:

Public defense

(\$4,267,000)

SECTION 33. Ordinance 19210, Section 55, as amended, is hereby amended as follows:

ROADS - From the roads operating fund there is hereby appropriated to:

Roads	\$1,410,000
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SECTION 34. Ordinance 19210, Section 60, as amended, is hereby amended as follows:

COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the department of community and human services administration fund there is hereby disappropriated from:

Community and human services administration	(\$450,000)
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SECTION 35. The council directs that section 34 of this ordinance takes effect before section 36 of this ordinance.

SECTION 36. Ordinance 19210, Section 60, as amended, is hereby amended as follows:

COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the department of community and human services administration fund there is hereby appropriated to:

Community and human services administration	\$450,000
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~~((ER1 EXPENDITURE RESTRICTION~~

~~Of this appropriation, \$200,000 shall be expended or encumbered solely to provide moneys to develop a plan for expanding the programs as described in Proviso P1 of this section to the Ballard Commons, Lake City, West Seattle Junction and other Seattle urban villages should additional federal grants related to coronavirus disease 2019 become available. The department of community and human services shall work with the Public Defender Association to develop the plan.~~

~~P1 PROVIDED FURTHER THAT:~~

~~Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits a plan for expanding the programs as described in Section 89, Expenditure Restriction ER20, of this ordinance to the Ballard Commons, Lake City, West Seattle Junction and other Seattle urban villages should additional federal grants related to coronavirus disease 2019 become available and a motion that should acknowledge~~

~~receipt of the plan and a motion acknowledging receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion. The department of community and human services shall work with the Public Defender Association to develop the plan.~~

~~The plan shall include, but not be limited to, the following:~~

~~A. An expansion plan for both Public Defender Association-led programs as described in section 89, Expenditure Restriction ER20, of this ordinance to the Ballard Commons, Lake City, West Seattle Junction and other Seattle urban villages; and~~

~~B. An analysis of the costs associated with such an expansion plan and the details of grant sources available to be used to support the programs as described in section 89, Expenditure Restriction ER20, of this ordinance at the time the plan is transmitted.~~

~~The executive should electronically file the plan and motion required by this proviso no later than March 31, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing services committee, or its successor.))~~

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report on the status and results of the department of community and human service's procurement process for community services to support secure detention diversion for the city of Seattle and a motion to acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of the how the department consulted with the King County council, Seattle Mayor's

Office, Seattle City Council and representatives of the community and other groups to develop the investment approaches to support diversion and decrease the use of secure detention, including a listing of all of the groups participating in the planning process;

B. Copies of the request for proposals for the procurement process;

C. A listing of all respondents to the procurement process; and

D. A listing of all those who received contracts under the procurement process, showing: (1) the contract amount awarded for each contract; (2) the contract period for each contract; (3) a description of the services that each contractor will provide; (4) the proposed populations and services area for each contract; (5) the performance metrics in each contract; and (6) a description of how the contractor's services will divert individuals from the criminal-legal system and secure detention.

The report required by this proviso should be completed within ninety days from the date of the department's final contract award notification but no later ninety days from September 30, 2021.

The executive should file the report on the department's procurement process for community services to support secure detention diversion for the city of Seattle and the motion required by this proviso in electronic format with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 37. Ordinance 19210, Section 63, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby disappropriated from:

Behavioral health and recovery division - behavioral health (\$195,000)

SECTION 38. The council directs that section 37 of this ordinance takes effect before section 39 of this ordinance.

SECTION 39. Ordinance 19210, Section 63, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the

behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health	\$1,493,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely for the executive to contract for community-based behavioral health services or enhancements for residents of rural King County, including, but not limited to, rural unincorporated King County.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for a needs assessment report related to substance use disorder services in King County that shall be performed by an independent contractor. The needs assessment report shall include, but not be limited to, an inventory of available substance use disorder treatment services, a description of how individuals can access substance use disorder services, assessment of gaps for individuals to access substance use disorder services such as an individual's lack of medical insurance or shortage of inpatient beds in the county and identification of strategies to resolve the gaps for individuals to access substance use disorder services.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to expand culturally appropriate behavioral health services, demand for which has increased as a result of increase in severity and number of behavioral health symptoms experienced by people across the county due to the COVID-19 pandemic.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely to provide grants to behavioral health providers and senior centers to address social isolation and loneliness in youth and seniors due to the COVID-19 pandemic. The appropriation encumbered in this Expenditure Restriction ER4 shall also support youth suicide prevention services.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,200,000 shall be expended or encumbered solely to provide behavioral health services for facilities established by the health through housing sales tax as established by Ordinance 19179 and other permanent supported housing facilities. The services shall include ones for women and communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to expand peer support for behavioral health services which has increased in demand as a result of increase in severity and number of behavioral health symptoms experienced by people across the county due to the COVID-19 pandemic.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, up to \$5,200,000 shall be expended or encumbered solely to support the JustCARE program in response to homelessness exacerbated by the COVID-19 pandemic until an executive proposed new targeted homelessness outreach and shelter program begins.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$195,000 shall be expended or encumbered solely for the King County Recovery Coalition to advance substance use recovery and mental wellness by expanding public awareness of behavioral health conditions and treatments for an additional year in 2022.

P1 PROVIDED THAT:

Of this appropriation, \$4,000,000 shall not be expended or encumbered until the executive transmits a notification letter to the council detailing the rural services to be implemented and a rationale including how the services or enhancements address community-identified needs in rural areas, and thirty days elapses from the executive's transmittal of the notification letter without the council passing a motion rejecting the service plan detailed in the notification letter. Before transmitting the notification letter, the executive shall complete a

community engagement process. The executive should electronically file the letter no later than May 31, 2021, with the clerk of the council, who shall retain the letter and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing services committee, or its successor.

SECTION 40. Ordinance 19210, Section 65, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Prosecuting attorney mental illness and drug dependency	\$49,000
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SECTION 41. Ordinance 19210, Section 69, as amended, is hereby amended as follows:

MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental illness and drug dependency fund there is hereby disappropriated from:

Mental illness and drug dependency fund	(\$50,000)
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SECTION 42. The council directs that section 41 of this ordinance takes effect before section 43 of this ordinance.

SECTION 43. Ordinance 19210, Section 69, as amended, is hereby amended as follows:

MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental illness and drug dependency fund there is hereby appropriated to:

Mental illness and drug dependency fund	\$220,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 of mental illness drug dependency levy revenue shall be expended or encumbered solely to support the Recovery Café.

~~((P1 PROVIDED THAT:~~

~~Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report on the provision of community-based substance use disorder services and mental health services in the~~

~~rural unincorporated area of King County.~~

~~The report shall include, but not be limited to, the following:~~

~~A. A needs assessment of community-based substance use disorder services and mental health services in the rural unincorporated areas of King County including detailed information about: (1) the providers currently providing substance use disorder services and mental health services in the rural unincorporated area and the geographic locations of those existing providers; (2) any gaps in substance use disorder services and mental health services in the rural unincorporated area; and (3) an assessment of resources needed to fill those gaps;~~

~~B. The identification and description of opportunities to leverage services located elsewhere in the county, including in Seattle, Renton and Tukwila, to meet the needs of rural unincorporated King County, including the identification of innovative delivery models such as, but not limited to, telehealth, hub and spoke or mobile services to expand access to needed services in rural areas; and~~

~~C. A description of current or past community outreach and engagement with individuals and addiction recovery and mental health service providers in the rural unincorporated area of King County regarding service provision, the content of the engagement with those individuals and service providers, what steps were taken to address any gaps if any that have been identified and what barriers exist to addressing those gaps.~~

~~The executive should electronically file the report required by this proviso no later than September 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing committee, or its successor.))~~

SECTION 44. Ordinance 19210, Section 70, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby disappropriated from:

Veterans seniors and human services levy (\$1,179,000)

SECTION 45. The council directs that section 44 of this ordinance takes effect before section 46 of this ordinance.

SECTION 46. Ordinance 19210, Section 70, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby appropriated to:

Veterans seniors and human services levy	\$8,182,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2021:

<u>American Legion Post 79</u>	<u>\$7,500</u>
<u>American Legion Post 227</u>	<u>\$10,000</u>
<u>American-Vietnamese War Memorial Alliance</u>	<u>\$5,000</u>
<u>Burien-Highline Veterans of Foreign Wars Post 4314</u>	<u>\$2,500</u>
<u>City of Federal Way- Veterans Committee</u>	<u>\$5,000</u>
((Council District 1 Organizations	\$10,000))
((Council District 2 Organizations	\$10,000))
((Council District 3 Organizations	\$10,000))
((Council District 4 Organizations	\$5,000))
((Council District 5 Organizations	\$10,000))
Council District 6 Organizations	\$5,000
((Council District 7 Organizations	\$10,000))
Council District 8 Organizations	\$10,000

((Council District 9 Organizations	\$2,500))
Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
<u>Filipino Veterans Recognition Education Project</u>	<u>\$2,500</u>
<u>F.O.B. Hope</u>	<u>\$5,000</u>
Gold Star Families Memorial Monument	\$2,500
<u>Highline College Foundation - Support for Vets</u>	<u>\$2,500</u>
<u>Kent-Meridian Veterans of Foreign Wars Post 6785</u>	<u>\$2,500</u>
<u>Nisei Veterans Memorial Hall</u>	<u>\$2,500</u>
<u>National Association for Black Veterans</u>	<u>\$2,500</u>
Outreach and Resource Services for Women Veterans (OARS)	\$5,000
<u>Renton Veterans of Foreign Wars Post 1263</u>	<u>\$2,500</u>
<u>Snoqualmie Indian Tribe</u>	<u>\$2,500</u>
<u>Skyway West Hill Veterans of Foreign Wars</u>	<u>\$2,500</u>
<u>The Hitching Rail Wellness Center & Retreat</u>	<u>\$2,500</u>
Veterans of Foreign Wars Post 2995	\$5,000
Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2022:

<u>American Legion Post 227</u>	<u>\$10,000</u>
((Council District 1 Organizations	\$10,000))
Council District 2 Organizations	\$10,000
Council District 3 Organizations	\$10,000
Council District 4 Organizations	\$10,000
((Council District 5 Organizations	\$10,000))
Council District 6 Organizations	\$10,000
Council District 7 Organizations	\$10,000
Council District 8 Organizations	\$10,000
Council District 9 Organizations	\$10,000
<u>Highline College Foundation - Support for Vets</u>	<u>\$2,500</u>
<u>Highline Veterans of Foreign Wars Post 4314</u>	<u>\$2,500</u>
<u>Kent-Meridian Veterans of Foreign Wars Post 6785</u>	<u>\$2,500</u>
<u>Renton Veterans of Foreign Wars Post 1263</u>	<u>\$2,500</u>
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2021:

<u>Auburn Food Bank</u>	<u>\$20,000</u>
<u>Aurora Commons</u>	<u>\$20,000</u>
<u>Catholic Community Services</u>	<u>\$32,750</u>
Council District 1 Organizations	((\$55,500)) <u>\$500</u>

Council District 2 Organizations	\$55,500
Council District 3 Organizations	\$55,500
Council District 4 Organizations	((55,500)) <u>\$15,500</u>
((Council District 5 Organizations	\$55,500))
((Council District 6 Organizations	\$500))
((Council District 7 Organizations	\$55,500))
Council District 8 Organizations	((55,500)) <u>\$30,500</u>
<u>Domestic Abuse Women's Network</u>	<u>\$5,500</u>
Eastside Legal Assistance Program	\$20,000
<u>Kent Hope</u>	<u>\$25,000</u>
King County Housing Authority	\$25,500
LifeWire	\$20,000
Maple Valley Food Bank Rental Assistance	\$5,000
Mercer Island Youth and Family Service	((15,000)) <u>\$15,500</u>
<u>Multi-Service Center</u>	<u>\$7,750</u>
Plateau Ministries Outreach	\$5,000
REACH Renton	\$5,000
Renton Housing Authority	\$10,000
<u>Valley Cities</u>	<u>\$20,000</u>
<u>Vashon Interfaith Council on Homelessness</u>	<u>\$25,000</u>
Vine Maple Place	\$5,000
<u>Youthcare</u>	<u>\$55,000</u>
<u>Youthcare - Orion Center</u>	<u>\$20,000</u>
TOTAL	\$499,500

Selection of organizations by council districts shall be by future amendment of this ordinance.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2022:

Council District 1 Organizations	((\$55,500)) <u>\$500</u>
Council District 2 Organizations	\$55,500
Council District 3 Organizations	\$55,500
Council District 4 Organizations	\$55,500
Council District 5 Organizations	\$55,500
Council District 6 Organizations	\$55,500
Council District 7 Organizations	\$55,500
Council District 8 Organizations	\$55,500
Council District 9 Organizations	\$55,500
<u>Youthcare</u>	<u>\$55,000</u>
TOTAL	\$499,500

Selection of organizations by council districts shall be by future amendment of this ordinance.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the executive to contract for services with thirteen entities that submitted proposals under Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans, Seniors and Human Services Levy Implementation Plan but were not initially selected as a senior hub to receive funding under that strategy. The thirteen entities are:

Black Diamond Community Center;

Burien Community Center;

City of SeaTac, Senior Programs;
City of Tukwila, Older Adult Investments;
Filipino Community of Seattle;
Greater Maple Valley Community Center;
Korean Women's Association;
North Bellevue Community Center;
Renton Senior Activity Center;
Sound Generations - Ballard Northwest Senior Center;
Sound Generations - Senior Center of West Seattle;
Sound Generations - Shoreline Lake Forest Park Senior Center; and
Vashon Maury Senior Center.

Each contract shall be for the same amount of money in exchange for each particular entity providing services eligible under the strategy. In accordance with the Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys restricted by this proviso may be expended or encumbered, the executive must transmit a notification letter to council confirming this funding allocation.

The executive should electronically transmit the confirmation letter required by this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing committee, or its successor.

SECTION 47. Ordinance 19210, Section 78, as amended, is hereby amended as follows:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management fund there is hereby appropriated to:

Surface water management local drainage services	\$600,000
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SECTION 48. Ordinance 19210, Section 81, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports fund there is hereby disappropriated from:

Youth sports facilities grants (\$1,890,000)

SECTION 49. The council directs that section 48 of this ordinance takes effect before section 50 of this ordinance.

SECTION 50. Ordinance 19210, Section 81, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports fund there is hereby appropriated to:

Youth sports facilities grants \$7,220,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,549,000 shall be expended or encumbered solely for a local sports and activity grants program, which shall be used to provide grants of up to \$250,000 to eligible public entities and nonprofit organizations to support youth or amateur sport activities or facilities, with a priority given to those grant proposals that would provide activities to or facilities for use by residents of unincorporated King County. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. Local matching funds shall not be required of grant applicants.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$620,000 shall be expended or encumbered solely for a sports and activity access grants program, which shall be used to provide grants to eligible public entities and nonprofit organizations to support access to sports or outdoor recreational activities by underserved youth, including, but not limited to, items such as: team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be awarded based on a bimonthly request for applications to be administered by the parks and recreation division. For the purpose of this expenditure restriction, "underserved youth" means those whose families indicate that the

expense of access to sports or outdoor recreational activities would pose a hardship. Local matching funds shall not be required of grant applicants.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,684,000 shall be expended or encumbered solely for a youth sports facilities grants program to provide grants of up to \$300,000 to eligible public entities and nonprofit organizations to support youth or amateur sport facilities for underserved participants. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. For the purpose of this expenditure restriction, "underserved participants" means youth or amateur athletes who have disabilities, who have no other similar facilities nearby or for whom the expense of participating in sports would be a financial hardship. Local matching funds shall not be required of grant applicants.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, ~~\$(1,890,000))~~1,920,000 shall be expended or encumbered solely to contract with the following for the King County council Get Active/Stay Active awards for youth or amateur sport activities or facilities:

<u>Access2</u>	<u>\$15,000</u>
<u>Associated Recreation Council</u>	<u>\$100,000</u>
<u>Auburn Little League</u>	<u>\$5,000</u>
<u>Auburn Ravens</u>	<u>\$5,000</u>
<u>Auburn Youth Soccer Club</u>	<u>\$5,000</u>
<u>Ballard Senior Center</u>	<u>\$20,000</u>
<u>Baseball Beyond Borders</u>	<u>\$30,000</u>
<u>Bellevue Boys and Girls Club</u>	<u>\$20,000</u>
Bellevue School District - Newport High School	\$5,000
<u>Belltown Portal Park</u>	<u>\$25,000</u>

<u>Benson Bruins</u>	<u>\$5,000</u>
<u>Big League Edge</u>	<u>\$5,000</u>
<u>Boys and Girls Clubs of King County</u>	<u>\$20,750</u>
<u>Burien Bearcats</u>	<u>\$5,000</u>
Cascade Foothills Soccer Club	\$5,000
Cascade Vista Athletic Association	((\$5,000)) <u>\$15,000</u>
Chinook Little League	\$5,000
<u>City of Algona</u>	<u>\$10,000</u>
<u>City of Auburn</u>	<u>\$25,000</u>
City of Bellevue	\$5,000
City of Black Diamond	\$5,000
<u>City of Black Diamond - Skate Park</u>	<u>\$25,000</u>
<u>City of Carnation</u>	<u>\$10,000</u>
City of Covington	\$5,000
City of Enumclaw	\$5,000
<u>City of Federal Way</u>	<u>\$25,000</u>
City of Kent	((\$5,000)) <u>\$15,000</u>
<u>City of Kirkland Parks and Community Services</u>	<u>\$10,538</u>
City of Maple Valley	\$5,000
<u>City of Mercer Island</u>	<u>\$9,000</u>
City of Newcastle	\$5,000
<u>City of Pacific</u>	<u>\$15,000</u>
<u>City of Renton - Community Services</u>	<u>\$10,000</u>
City of Snoqualmie	\$40,000

Coalfield Park	\$5,000
<u>Congolese Integration Network</u>	<u>\$5,000</u>
((Council District 1 Organizations	\$210,000))
Council District 2 Organizations	(((\$210,000)) <u>\$89,357</u>
Council District 3 Organizations	(((\$155,000)) <u>\$120,000</u>
Council District 4 Organizations	(((\$210,000)) <u>\$90,000</u>
Council District 5 Organizations	(((\$210,000)) <u>\$30,000</u>
((Council District 6 Organizations	\$210,000))
Council District 7 Organizations	(((\$210,000)) <u>\$40,000</u>
Council District 8 Organizations	(((\$210,000)) <u>\$108,000</u>
((Council District 9 Organizations	\$50,000))
<u>Cultures United</u>	<u>\$10,000</u>
<u>Dale Turner Family YMCA</u>	<u>\$22,500</u>
<u>Driveline Baseball</u>	<u>\$5,000</u>
<u>Emerald City Basketball Academy</u>	<u>\$5,000</u>
Enumclaw School District - Enumclaw High School	\$5,000
<u>Federal Way Football Club</u>	<u>\$5,000</u>
<u>Federal Way Knights</u>	<u>\$5,000</u>
<u>Federal Way Hawks Football</u>	<u>\$5,000</u>
<u>Federal Way National Little League</u>	<u>\$20,000</u>
<u>Finn Hill Neighborhood Alliance</u>	<u>\$25,000</u>
Greater Renton-Tukwila Youth Soccer Association	(((\$5,000)) <u>\$10,000</u>
<u>Greenlake Boathouse</u>	<u>\$50,000</u>
<u>Green River College</u>	<u>\$10,000</u>

<u>Gregory Seahurst Swim Club</u>	<u>\$5,000</u>
<u>Highline Bears</u>	<u>\$27,000</u>
<u>Highline College</u>	<u>\$10,000</u>
<u>India Association of Western Washington</u>	<u>\$25,000</u>
<u>Inglemoor Lacrosse Club</u>	<u>\$12,500</u>
<u>Issaquah History Museum</u>	<u>\$10,000</u>
Issaquah School District - Issaquah High School	\$5,000
Issaquah School District - Liberty High School	\$5,000
<u>Johnny Lazor Field</u>	<u>\$25,000</u>
Junior Football - Tahoma Bears	\$5,000
<u>Kenmore Rowing Club</u>	<u>\$20,000</u>
<u>Kenmore Waterfront Activities Center</u>	<u>\$20,000</u>
<u>Kent Knights</u>	<u>\$5,000</u>
Kent Little League	\$5,000
Kent School District - Kentlake High School	\$5,000
Kent School District - Kentridge High School	\$5,000
Kent School District - Kentwood High School	\$5,000
<u>Kent Swim and Tennis Club</u>	<u>\$5,000</u>
<u>Kinderling</u>	<u>\$19,700</u>
<u>King County Department of Parks and Natural Resources</u>	<u>\$10,000</u>
<u>Kraken Foundation</u>	<u>\$50,000</u>
<u>Lake City Senior Center</u>	<u>\$20,000</u>
<u>Lake Washington Youth Soccer Association</u>	<u>\$19,000</u>
<u>Liberty Rugby Club</u>	<u>\$5,000</u>

<u>Liga Azteca</u>	<u>\$5,000</u>
<u>Liga del Pacifico</u>	<u>\$5,000</u>
Maple Valley Pony Baseball and Fast Pitch	\$5,000
<u>Mother Africa</u>	<u>\$5,000</u>
((Mountains to Sound Greenway Trust	\$5,000))
<u>Newport Sammamish Interlake Girls Lacrosse</u>	<u>\$15,256</u>
Newport Youth Soccer Club	\$5,000
<u>North Bend Community Theatre dba Valley Center Stage Theatre</u>	<u>\$15,000</u>
<u>Northshore Senior Center</u>	<u>\$25,000</u>
Petrovisky Park	\$5,000
<u>Puget Sound Cricket Club</u>	<u>\$7,500</u>
<u>Puget Sound Lancers</u>	<u>\$5,000</u>
<u>Rainier Athletes</u>	<u>\$20,000</u>
Renton Little League	\$5,000
<u>Renton Rangers</u>	<u>\$5,000</u>
Renton School District - Hazen High School	\$5,000
Renton School District - Lindbergh High School	\$5,000
Renton School District - Tahoma High School	\$5,000
RMD Community Sports Association	\$5,000
<u>Sail Sandpoint</u>	<u>\$20,000</u>
<u>Sammamish Lacrosse Club</u>	<u>\$15,256</u>
<u>School of Acrobatics and New Circus Arts</u>	<u>\$25,000</u>
<u>SeaTac Sharks</u>	<u>\$5,000</u>
<u>Seattle Sake Paddling Club</u>	<u>\$9,000</u>

<u>Shoreline Lake Forest Park Senior Center</u>	<u>\$20,000</u>
Sno-King Amateur Hockey Association - Renton	\$5,000
Sno-Valley North Little League	\$10,000
<u>Soccer Without Borders</u>	<u>\$10,000</u>
<u>Somali Bantu of Seattle</u>	<u>\$5,000</u>
<u>South Highline National Little League</u>	<u>\$5,000</u>
<u>Steel Lake Little League</u>	<u>\$30,000</u>
<u>Stroum Jewish Community Center</u>	<u>\$20,000</u>
Tahoma Lacrosse Club	\$5,000
<u>Team Survivor Northwest</u>	<u>\$8,000</u>
<u>The Function</u>	<u>\$36,225</u>
<u>The Service Board</u>	<u>\$10,418</u>
<u>Titans Youth Football</u>	<u>\$5,000</u>
Valor Soccer	\$5,000
<u>World Relief</u>	<u>\$10,000</u>
<u>Youth Experiential Training Institute</u>	<u>\$5,000</u>
TOTAL	(((\$1,890,000)) <u>\$1,920,000</u>)

Selection of organizations by council districts shall be by future amendment of this section.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a youth sports and outdoor recreation grants program administered by the department of natural resources and parks but in close partnership with, and on behalf of, the King County Play Equity Coalition to increase the physical activities for youth, which has declined due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$80,000 of general fund revenues shall be expended or encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

SECTION 51. Ordinance 19210, Section 87, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby disappropriated from:

Local services administration (\$75,000)

SECTION 52. The council directs that section 51 of this ordinance takes effect before section 53 of this ordinance.

SECTION 53. Ordinance 19210, Section 87, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby appropriated to:

Local services administration \$436,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$360,000 and 1.0 FTE shall be expended or encumbered solely for a legislative policy analyst FTE and associated body of work. The legislative policy analyst shall primarily focus on green building program support, streamlining the county's development regulations so that they are more easily understood by residents and developers and updating the county's development regulations to comply with federal, state and case law.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for consultant services to complete a North Highline urban design implementation strategies study as described in Proviso P1 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support a townhouse

accessory dwelling unit analysis report as described in Proviso P2 of this section.

P1 PROVIDED THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a North Highline urban design implementation strategies study, and a motion that should approve the strategies study and a motion approving the study is passed by the council. The ordinance should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The North Highline urban design implementation strategies study shall develop urban design standards and a community review process for development in the commercial, nonindustrial areas of North Highline, including the White Center Unincorporated Activity Center and those areas zoned community business and office in the community service area and shall include, but not be limited to:

A. An analysis of the urban form and character of the White Center Unincorporated Activity Center nonresidential, multifamily and mixed-use developments;

B. Urban design standards for nonresidential, multifamily and mixed-use developments specific to the character of the commercial areas of North Highline. At minimum, design standards shall include consideration of pedestrian-oriented ground floor facades, building modulation, glazing, and architectural detail. The design standards shall be developed through a community visioning process in collaboration with the North Highline community and businesses;

C. A community amenity incentive program to provide bonuses to developers and property owners in exchange for the voluntary preservation or provision of cultural assets and community amenities;

D. A review of best practices and methods to gather and implement community input on the design and character of proposed nonresidential, multifamily and mixed-use development projects, including, but not limited to, a design review board that advises the department of local services, permitting division; and

E. A proposed ordinance that implements recommended changes to the development regulations.

The executive shall electronically file the urban design implementation strategies study and motion and

proposed ordinance required by this proviso by no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$75,000 shall not be expended or encumbered until the executive transmits a townhouse accessory dwelling unit analysis report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include racial equity analysis of the changes to accessory dwelling unit regulations for townhouses adopted by the 2020 King County Comprehensive Plan update using tools from the office of equity and social justice.

The executive should electronically file the report and motion required by this proviso no later than June 30, ((2021)) 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 54. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating (\$1,275,000)

SECTION 55. The council directs that section 54 of this ordinance takes effect before section 56 of this ordinance.

SECTION 56. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is

hereby appropriated to:

Community services operating	\$6,275,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$450,000 shall be expended or encumbered solely to contract with the following:

<u>African Community Housing & Development</u>	<u>\$7,500</u>
<u>Auburn Chamber of Commerce</u>	<u>\$2,500</u>
<u>Auburn Food Bank</u>	<u>\$2,000</u>
<u>Auburn Noon Lions</u>	<u>\$2,000</u>
<u>Auburn Rotary</u>	<u>\$2,000</u>
Auburn School District	\$2,500
<u>Auburn Valley Humane Society</u>	<u>\$2,500</u>
<u>Auburn Valley YMCA</u>	<u>\$2,500</u>
Bellevue School Foundation	\$2,500
Black Diamond Historical Society	\$2,500
<u>Bridging a Gap</u>	<u>\$2,500</u>
<u>Burien Community Animal Resource & Education Society</u>	<u>\$1,500</u>
<u>City of Renton</u>	<u>\$3,000</u>
<u>City of Shoreline (Dwight Bench)</u>	<u>\$2,500</u>
<u>Communities in Schools of Federal Way</u>	<u>\$2,500</u>
<u>Community Network Council</u>	<u>\$2,500</u>
<u>Congolese Integration Network</u>	<u>\$5,000</u>
((Council District 1 Organizations)	\$50,000))
Council District 2 Organizations	((\$50,000)) <u>\$7,000</u>
Council District 3 Organizations	((\$50,000)) <u>\$42,500</u>

Council District 4 Organizations	((\$50,000)) <u>\$20,000</u>
Council District 5 Organizations	((\$50,000)) <u>\$5,000</u>
Council District 6 Organizations	((\$50,000)) <u>\$40,000</u>
((Council District 7 Organizations	\$50,000))
Council District 8 Organizations	\$50,000
Council District 9 Organizations	((\$17,500)) <u>\$10,000</u>
Covington Store House	\$2,500
<u>Coyote North</u>	<u>\$5,000</u>
<u>Des Moines Rotary</u>	<u>\$4,000</u>
Eastside Heritage Center	\$2,500
<u>El Centro De La Raza</u>	<u>\$2,500</u>
<u>Emergency Feeding Program</u>	<u>\$2,500</u>
Enumclaw Plateau Historical Society	\$2,500
Enumclaw School Foundation	\$2,500
<u>Federal Way Boys and Girls Club</u>	<u>\$2,500</u>
<u>Federal Way Kiwanis</u>	<u>\$2,000</u>
<u>Federal Way Lions</u>	<u>\$2,000</u>
<u>Finn Hill Neighborhood Alliance</u>	<u>\$5,000</u>
<u>FUSION Federal Way</u>	<u>\$5,000</u>
<u>Hempfest</u>	<u>\$5,000</u>
<u>Helping Link - Một Dấu Nối</u>	<u>\$10,000</u>
<u>Historical Society of Federal Way</u>	<u>\$5,000</u>
<u>Homesight (Columbia City Beatwalk)</u>	<u>\$2,500</u>
<u>Immigrant Women's Community Center</u>	<u>\$10,000</u>

Issaquah School Foundation	\$2,500
<u>Kent Black Action Commission</u>	<u>\$2,500</u>
<u>Kent Rotary</u>	<u>\$4,000</u>
Kent School Foundation	\$2,500
<u>Key to Change</u>	<u>\$2,500</u>
<u>Korean Women's Association</u>	<u>\$2,500</u>
<u>Maple Valley Creative Arts Center</u>	<u>\$2,500</u>
Maple Valley Historical Society	\$2,500
<u>Multi-Service Center</u>	<u>\$2,500</u>
<u>Muslimahs Against Abuse Center</u>	<u>\$10,000</u>
<u>National Nordic Museum</u>	<u>\$25,000</u>
<u>OneBothell</u>	<u>\$2,500</u>
<u>Rainier Beach Action Coalition</u>	<u>\$11,500</u>
<u>Refugee Artisan Initiative</u>	<u>\$5,000</u>
Renton Historical Society	\$2,500
<u>Renton Rotary</u>	<u>\$4,000</u>
Renton School Foundation	\$2,500
<u>Rotary Club of Lake Forest Park</u>	<u>\$5,000</u>
<u>Rotary Club of Northshore, Bothell and Kenmore</u>	<u>\$5,000</u>
<u>Rotary Club of Woodinville</u>	<u>\$5,000</u>
<u>Sallal Grange</u>	<u>\$7,500</u>
<u>Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM</u>	<u>\$5,000</u>
<u>Serenity Equine Rescue & Rehabilitations</u>	<u>\$2,500</u>
<u>Shoreline Rotary</u>	<u>\$5,000</u>

<u>Sisters in Common</u>	<u>\$2,500</u>
<u>Soroptimist International of Auburn</u>	<u>\$2,500</u>
<u>South King County Sports Council</u>	<u>\$2,500</u>
Tahoma School Foundation	\$2,500
<u>Thornton Creek Alliance</u>	<u>\$2,500</u>
<u>Ukrainian Community Center of Washington</u>	<u>\$2,500</u>
<u>Unkitawa</u>	<u>\$2,500</u>
<u>Urban Family</u>	<u>\$11,500</u>
<u>We Love Kent</u>	<u>\$1,000</u>
<u>YWCA Passage Point</u>	<u>\$2,500</u>
TOTAL	\$450,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a community-based organization capacity building program, which shall include sufficient funding for capacity building for community-based organizations involved in work related to the restorative community pathways diversion program. Capacity-building efforts shall include increasing a community-based organization's geographic reach directly or indirectly through partnerships with other community-based organizations and increasing a community-based organization's internal capacity and expertise.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Auburn Valley YMCA to provide community services and recreational equipment for youths and seniors.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Book-It

Repertory Theatre.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Center for Human Services.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Renton to support programs within the Renton community.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center Project.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or pay recreation or leasing fees for youth in need in the Auburn and Federal Way School districts.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Federal Way Performing Arts and Event Center to support arts and cultural programs and operations during and after the coronavirus disease 2019 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Mt. Si Senior Center to support the Far East Senior Hub.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support community engagement and concept development for a community center for

individuals with disabilities.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Rainier Beach Action Coalition.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Children's Theatre.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Fishermen's Memorial.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Seattle Shakespeare Company.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Seattle Sports Commission for outreach and bidding on regional, national and international sporting events to be held in King County.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake Sammamish.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Urban Family Center Association.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the White Center Community Development Association.

ER20 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,455,000 shall be expended or encumbered solely to continue support of the following existing Public Defender Association-led programs through January 30, 2021:

A. The Co-LEAD program in the city of Burien and south King County intended to reduce the level of contact spreading of coronavirus disease 2019 among individuals who have committed certain law violations by diverting them from possible incarceration and providing short-term shelter, community-based care coordination and support services instead of processing them through the traditional criminal justice system. The moneys provided by this subsection shall not be conditioned on referral by police or law enforcement; and

B. The Just Care program that provides funding for deintensification of existing shelter facilities and hotel vouchers to those vulnerable populations living without shelter in the city of Seattle's Pioneer Square and Chinatown-International District neighborhoods ("program participants"). In administering the program, the Public Defender Association shall contract with high-quality and culturally competent service providers for coronavirus disease 2019 related behavioral health services as part of the implementation of the demonstration program. The program responds to current coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter capacity due to the closure and deintensification of shelters in the Pioneer Square and the Chinatown-International District neighborhoods that has led to an increased number of unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility to both physical and behavioral health providers for that vulnerable population; and (3) the difficulty in accessing federal and state provided economic relief assistance by program participants due to required closures of government and service provider offices. The program elements include, the following: (1) providing rapid assessment of program participants; (2) securing rooms for temporary lodging in underutilized hotels to be used by program participants through the earlier of the end of public health emergency in King County or January 31, 2021; (3) providing access to

hygiene facilities to program participants to facilitate compliance with coronavirus disease 2019 public health precautions; (4) providing intensive case management for program participants designed specifically to mitigate coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019 public health precautions; and (5) administrative costs associated with services to program participants for opportunities to transition them to permanent supportive housing.

ER21 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,600,000 shall be expended or encumbered solely to award grants to organizations to support emergency assistance that will address unmet need related to or resulting from the COVID-19 pandemic. The department of community and human services shall collaborate with each of the nine council districts to administer \$400,000 of the appropriation encumbered in this Expenditure Restriction ER21 for each council district. As much as feasible, each council district shall award up to five organizations.

ER22 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,000,000 shall be expended or encumbered solely to provide grants to senior centers in response to the increase in demand for services, programming and facilities' needs and business interruptions due to the COVID-19 pandemic. The grants shall be prioritized for senior centers that are not owned or operated by cities that have received federal relief moneys in response to the COVID-19 pandemic that would be eligible to support senior centers.

ER23 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization whose mission is to enhance the greater Seattle region's economy and quality of life through sports by attracting and hosting sporting events, serving as a support system to event organizers and communities and serving as a one-stop resource to sports teams, university athletic departments, sports venues and youth sports organizations. The contract shall support youth and amateur sports leagues throughout the county to resume operations in accordance with safety guidelines to mitigate community transmissions of COVID-19.

~~((ER24 EXPENDITURE RESTRICTION:~~

~~Of this appropriation, \$3,000,000 shall be expended or encumbered solely to provide grants to senior centers in response to the increase in demand for services and programming due to the COVID-19 pandemic. The grants shall be prioritized either for senior centers that do not receive financial support from cities that are receiving support from the American Rescue Plan Act or for senior centers that submitted proposals under Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans, Seniors and Human Services Levy Implementation Plan but were not initially selected as a senior hub to receive funding under that strategy, or for both. At least \$1,000,000 of the appropriation encumbered in this Expenditure Restriction ER24 shall be used to support projects for senior center facilities.~~

ER25 EXPENDITURE RESTRICTION:

~~Of this appropriation, \$800,000 shall be expended or encumbered solely for the Communities of Opportunity's Commercial Affordability Pilot Project to support small businesses that are struggling due to the COVID-19 pandemic.))~~

ER26 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently

detained but immediately before the detention resided, worked or attended school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

SECTION 57. Ordinance 19210, Section 90, as amended, is hereby amended as follows:

REGIONAL ANIMAL SERVICES OF KING COUNTY - From the regional animal services fund there is hereby appropriated to:

Regional animal services of King County	\$133,000
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SECTION 58. Ordinance 19210, Section 92, as amended, is hereby amended as follows:

PARKS AND RECREATION - From the parks and recreation fund there is hereby appropriated to:

Parks and recreation	\$2,056,000
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SECTION 59. Ordinance 19210, Section 95, as amended, is hereby amended as follows:

BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby appropriated to:

Best starts for kids	\$15,951,000
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SECTION 60. Ordinance 19210, Section 96, as amended, is hereby amended as follows:

KING COUNTY PUGET SOUND TAXPAYER ACCOUNTABILITY ACCOUNT - From the King County Puget Sound Taxpayer Accountability Account fund there is hereby appropriated to:

King County Puget Sound taxpayer accountability account	\$2,853,000
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SECTION 61. Ordinance 19210, Section 97, as amended, is hereby amended as follows:

PUGET SOUND EMERGENCY RADIO NETWORK LEVY - From the Puget Sound emergency radio network levy fund there is hereby appropriated to:

Puget Sound emergency radio network levy	\$1,284,000
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The maximum number of additional FTEs for Puget Sound emergency radio network levy shall be: 5.0

SECTION 62. Ordinance 19210, Section 98, as amended, is hereby amended as follows:

KING COUNTY FLOOD CONTROL CONTRACT - From the flood control operating contract fund

there is hereby appropriated to:

King County flood control contract	\$140,276,000
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SECTION 63. Ordinance 19210, Section 100, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health	\$11,069,000
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The maximum number of additional FTEs for Public health shall be:	2.0
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely to expand efforts to address COVID-19 vaccine hesitancy by disseminating community-informed and targeted messaging and working with trusted messengers. The efforts shall focus on unincorporated King County, rural areas of King County and areas where uptake of COVID-19 vaccinations are low.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,750,000 shall be expended or encumbered solely to expand contracts with community-based organizations to hold temporary vaccine clinics to administer COVID-19 vaccines and conduct related outreach.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 shall be expended or encumbered solely to support the food security assistance program to support communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic. The program shall provide grants to organizations to purchase, store, donate and distribute to individuals or other community food providers, culturally appropriate foods that might be difficult to secure through traditional stores. Culturally appropriate foods may include prepared meals purchased from restaurants or commercial kitchens that prepare culturally appropriate foods.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$335,000 shall be expended or encumbered solely to contract with an organization that operates farmers markets throughout the city of Seattle including, but not limited to, the West Seattle neighborhood and provides food access programs to alleviate increased food insecurity due to the COVID-19 pandemic. The contract shall support the following:

A. To expand online sales capabilities for vendors to alleviate the financial burden faced by vendors due to the COVID-19 pandemic restrictions that are limiting the number of vendors and residents allowed in farmers markets; and

B. To support food access programs that shall include, but not be limited to, supporting food banks to purchase wholesale quantities of food from local farmers to alleviate increased food insecurity due to the COVID-19 pandemic.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a farmers market grant program, which shall provide grants to either farmers markets or organizations that support farmers markets, or both, to implement food access programs that shall include, but not be limited to, supporting food banks to purchase wholesale quantities of food from local farmers to alleviate increased food insecurity due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to support an education campaign related to substance use disorders which has increased in severity and number due to the COVID-19 pandemic. As described in Motion XXXXX (Proposed Motion 2021-0188), the education campaign shall include, but not be limited to, eliminating prejudices against seeking treatment, raising awareness about the efficacy of substance use disorder treatments and promoting stories and pathways of recovery.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$800,000 shall be expended or encumbered solely for the Communities of

Opportunity's Commercial Affordability Pilot Project to support small businesses that are adversely impacted by the COVID-19 pandemic.

SECTION 64. Ordinance 19210, Section 101, as amended, is hereby amended as follows:

INTERCOUNTY RIVER IMPROVEMENT - From the intercounty river improvement fund there is hereby disappropriated from:

Intercounty river improvement	(\$100,000)
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SECTION 65. Ordinance 19210, Section 102, as amended, is hereby amended as follows:

ENVIRONMENTAL HEALTH - From the environmental health fund there is hereby appropriated to:

Environmental health	\$201,000
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SECTION 66. Ordinance 19210, Section 105, as amended, is hereby amended as follows:

EMPLOYMENT AND EDUCATION RESOURCES - From the employment and education fund there is hereby appropriated to:

Employment and education resources	\$3,322,000
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SECTION 67. Ordinance 19210, Section 106, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development	\$90,854,000
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SECTION 68. Ordinance 19210, Section 107, as amended, is hereby amended as follows:

SOLID WASTE - From the solid waste operating fund there is hereby appropriated to:

Solid waste	\$311,732,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to evaluate the technical, logistical and financial feasibility of partnering with the Port of Seattle to direct some or substantially all of the municipal solid waste and other material received at county solid waste facilities to the Port of Seattle

sustainable aviation fuel project for conversion into sustainable jet fuel and other fuels.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance ((~~XXXXX (Proposed Ordinance 2020-0224))~~) 19209.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely for the office of performance, strategy and budget to issue a request for proposals, and to manage and pay a contractor to conduct a study using arial technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate Action Plan, which was adopted by Motion 15866.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report evaluating the feasibility of directing a portion of the solid waste received at county solid waste facilities to the Port of Seattle ("the port") sustainable aviation fuel project and recommended next steps and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. An evaluation of the feasibility of directing some or all of the municipal solid waste and other material received at county solid waste facilities to the port's sustainable aviation fuel project that includes whether the county's waste stream is suitable for conversion to aviation and other fuels; and

B. A recommendation on whether the partnership between the county and the port should move forward

and, if recommended to move forward, identification of next steps to effectuate the recommendation, including a pilot or project implementation. The recommendation to move forward shall also identify any code change or amendment to the adopted Comprehensive Solid Waste Management Plan that would be required to proceed to a pilot or project implementation. A recommendation to move forward should also detail the type and amount of solid waste that should be directed to the sustainable fuels project, how the waste would be isolated and transported, a timeline of proposed activities, whether the project should begin with a pilot or move directly into implementation, estimated costs and how the results of the project will be evaluated.

The executive should electronically file the report and motion required by this proviso at a time agreed upon between the county and the port, but no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

SECTION 69. Ordinance 19210, Section 112, as amended, is hereby amended as follows:

WASTEWATER TREATMENT - From the water quality operating fund there is hereby appropriated to:

Wastewater treatment	\$5,372,000
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SECTION 70. Ordinance 19210, Section 113, as amended, is hereby amended as follows:

TRANSIT - From the public transportation operating fund there is hereby disappropriated from:

Transit	(\$2,590,000)
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SECTION 71. The council directs that section 70 of this ordinance takes effect before section 72 of this ordinance.

SECTION 72. Ordinance 19210, Section 113, as amended, is hereby amended as follows:

TRANSIT - From the public transportation operating fund there is hereby appropriated to:

Transit	\$2,590,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$330,000 shall be expended or encumbered solely for expanding youth ORCA card distribution and transit education in schools, as described in the reduced fare ORCA card procurement location implementation plan approved by Motion 15681. With a goal of starting distribution for the 2021-2022 school year, the Metro transit department shall initiate the ORCA card distribution portion of the program once the department determines a school district is ready to partner and only after students are receiving at least some in-person instruction at school. The Metro transit department should brief the mobility and environment committee, or its successor, on efforts to expand youth ORCA card distribution and transit education in schools by September 9, 2022.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely for operational planning for previously studied water taxi expansion routes originating in Kenmore and Shilshole. The planning shall include, but not be limited to, shoreside preliminary design, route planning, equipment specification, preliminary capital and operating budgets and other details necessary to prepare for implementation of the routes by the council.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely for the feasibility study described in Proviso P8 of the potential for transit-oriented development, including affordable housing, on the site of the Shoreline Park and Ride, which is located at 18821 Aurora Avenue North within the city of Shoreline.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,990,000 shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance ((~~XXXXX (Proposed Ordinance 2020-0224)~~)) 19209.

P1 PROVIDED THAT:

A. Of this appropriation, \$600,000 shall not be expended or encumbered until the executive transmits a RapidRide restart report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

B. In recognition of the fact that three named RapidRide lines (which are the R (Rainier), J (Roosevelt) and K (Totem Lake/Bellevue/Eastgate)), which were planned to be implemented during 2024 and 2025, and for which community engagement and capital planning efforts have already been initiated, have been proposed to be deferred indefinitely, the report shall address the Metro transit department's efforts to implement these deferred lines as quickly as possible, including, but not limited to:

1. Efforts to secure grant or partner funding for capital improvements or operational costs;
2. The status of ongoing community engagement and planning efforts for these deferred lines;
3. The status of ongoing alignment and capital planning efforts for these deferred lines;
4. The status of these deferred lines in the interim service network included in the proposed update to METRO CONNECTS, with the expectation that these three deferred lines will be prioritized for implementation in METRO CONNECTS and other proposed policy documents; and
5. A proposed timeline for implementation for each of the deferred lines.

C. Two of the three deferred RapidRide lines, the J line and the R line, are being implemented in partnership with the city of Seattle. As a result, although these lines have been deferred, operational analysis and planning efforts have already been undertaken. The K line, however, is being implemented by King County, which has not yet completed operational analysis and planning. To ensure that preparation for the K line is at the same level as the other two deferred lines and that all three lines are able to move forward when funding is available, the report shall summarize operational analysis and planning efforts that have been completed related to the RapidRide K line and the surrounding area, including, but not limited to:

1. Identification of a list of priorities and key projects in the area of the RapidRide K line that would support future interagency agreements or grant funding opportunities, as well as future environmental permitting requirements;

2. A description of the Metro transit department's work with Sound Transit regarding coordination between planning for the RapidRide K line with East Link light rail and I-405 bus rapid transit; and

3. A description of the next steps and needed budget that would be required to proceed further with design and environmental analysis for the RapidRide K line.

D. The executive should electronically file the report and the motion required by this proviso no later than ((September 30, 2021))March 30, 2022 with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits two Access paratransit service updates and a motion that should acknowledge receipt of each Access paratransit service update and a motion acknowledging receipt of each Access paratransit service update is passed by the council. The motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

A. In recognition of the importance of Access paratransit to the passengers it serves and to reflect the council's commitment to service excellence in Access paratransit operations, each Access paratransit service update shall include, but not be limited to:

1. The contractor's compliance with contract terms;
2. Performance metrics and trends over each reporting period, including, but not limited to:
 - a. on-time performance;
 - b. pickup window, including early pickups, late pickups and excessively late pickups;

- c. missed trips;
 - d. drop-off window, including early drop-offs and late drop-offs;
 - e. onboard time and excessively long trips; and
 - f. will call;
- 3. Areas of deficiency or improvement during each reporting period;
 - 4. Potential service improvements, including information about their budgetary requirements; and
 - 5. Potential service innovations, such as increased opportunities for same-day service using taxicabs

or transportation network companies, including information about their budgetary requirements.

B. The following Access paratransit service updates should be transmitted to the council:

- 1. An update report by August 31, 2021; and
- 2. An update report by August 31, 2022.

The executive should file each Access paratransit service update and the motions required by this proviso in electronic format with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits a preliminary and a final water taxi expansion progress report detailing progress on route planning and motions that should acknowledge receipt of the preliminary and of the final reports and motions acknowledging the preliminary and final reports are passed by the council. Each motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The preliminary and a final water taxi expansion progress reports shall include a discussion of the progress on the planning activities identified in Expenditure Restriction ER2 of this section, including, but not limited to, shoreside preliminary design, route planning, equipment specification, preliminary capital and

operating budgets and other details necessary to prepare for implementation of the routes by the council.

The executive should electronically file the preliminary report and motion required by this proviso no later than November 29, 2021, and the final report and motion required by this proviso no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until Metro transit department transmits a report on the future of Metro transit department's fare collection system and a motion that should acknowledge receipt of the report and a motion acknowledging the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of Metro transit department's current fare collection system, including the condition of Metro transit department's fare boxes, and identification of fare collection system components in need of replacement and rationale for proposing changes to the current fare collection system;

B. An equity impact review, including identification of communities that could be disproportionately adversely impacted by the transition to a contactless fare system and therefore should be priority populations in the design of a contactless fare collection system;

C. A summary of the community engagement process, conducted by the Metro transit department and cocreated by stakeholders identified as representing priority populations, including fare collection system alternatives considered in the community engagement process, and recommendations made by priority populations;

D. Options and cost estimates for potential fare collection alternatives, including continuing current

fare collection methods and replacing fare boxes on buses;

E. An identification of potential cost savings from each fare collection option, including transitioning to contactless fare collection, and how those savings could be reinvested in improving the accessibility or affordability of fares for priority populations; and

F. Discussion of policy changes necessary to implement the identified options for potential fare collection alternatives.

The executive should file electronically the report and motion required by this proviso no later than March 25, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P5 PROVIDED FURTHER THAT:

A. Of this appropriation, \$5,000,000 shall not be expended or encumbered until the executive, in consultation with the sheriff and internal and external stakeholders including those identified at subsection C.2. and 3. of this proviso, transmits a reimagining transit safety and security scoping report and a reimagining transit safety and security implementation report and motions that should approve the reports and the motions approving the reports are passed by the council. The motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

B. In recognition of the vital importance of reimagining and reforming safety and security functions within King County, to reduce the role of law enforcement in transit safety and security functions and to advance the Metro transit department's commitment to become an antiracist mobility agency, the county must reimagine transit safety and security, by reexamining, restructuring and reducing the department's security, fare enforcement and law enforcement practices, partnerships and resource allocation.

C. The reimagining transit safety and security scoping report shall include, but not be limited to, the following:

1. A description of the Metro transit department's safety and security functions and the goals to be achieved by reimagining, reexamining, restructuring and reducing those functions;
2. A proposal for internal engagement and cocreation with Metro transit department employees and stakeholders, including front-line Metro transit department employees, security and fare enforcement personnel and sheriff's office employees who serve as Metro transit police;
3. A proposal for external engagement and cocreation with community stakeholders including members of black, indigenous and people of color communities that have historically experienced negative impacts from policing, transit riders, jurisdictional and agency partners, human services providers and community-based organizations; and
4. A proposed timeline for the development of the reimagining transit safety and security implementation report based on the engagement and cocreation processes described in subsection C.2. and 3. of this proviso.

D. The reimagining transit safety and security implementation report shall include, but not be limited to, the following:

1. A summary of the goals to be achieved by reimagining, reexamining, restructuring and reducing Metro transit department's safety and security functions;
2. A description of the Metro transit police as currently structured, including:
 - a. the annual budget and FTE positions for the Metro transit police;
 - b. the current status of the contract between the Metro transit department and the King County sheriff's office;
 - c. the current duties of the Metro transit police; and
 - d. a monthly summary of trends of coordinator service reports and dispatched calls for service from January 2017 through March 2021;
3. A description of the Metro transit department's fare enforcement processes, including:

- a. the annual budget for fare enforcement;
 - b. the current status of the contract between the Metro transit department and the contractor that provides fare enforcement services;
 - c. the current duties of fare enforcement officers;
 - d. a description of the process that is used to resolve fare violations; and
 - e. a monthly summary of trends of fare violations and the resolution of those violations from January 2017 through February 2020 and from October 2020 through March 2021;
4. A description of other Metro transit department safety and security functions, not included in subsection D.2. and 3. of this proviso, such as parking enforcement, including:
 - a. the annual budget and FTE positions for other transit safety and security functions;
 - b. the current status of any additional contracts between the Metro transit department and contractors providing transit safety and security functions; and
 - c. the current duties of staff or contractors carrying out other transit safety and security functions;
 5. A description of the internal and external engagement and cocreation processes that were used to develop recommendations to reimagine, reexamine, restructure and reduce transit safety and security functions, as well as a description of the ongoing plans to include, engage and cocreate with the internal and external stakeholders described in subsection C.2. and 3. of this proviso;
 6. A proposal for ongoing measurement and reporting of transit safety and security processes and incidents;
 7. A proposal for external or civilian oversight of transit safety and security functions;
 8. Any legislation necessary to implement recommendations related to transit safety and security functions; and
 9. Proposed recommendations to restructure or reduce transit safety and security functions provided by law enforcement agencies, including, but not limited, to Metro transit police and a timeline for

implementation of the recommendations, with implementation to begin no later than July 2022, including, but not limited to:

- a. a proposal, budget, transition plan and implementation timeline to restructure or reduce the duties, staffing, budgets and contracts for the Metro transit police;
- b. a proposal, budget, transition plan and implementation timeline to restructure or reduce the duties, staffing, budget and processes for fare enforcement;
- c. a proposal, budget, transition plan and implementation timeline to restructure or reduce the duties, staffing, budget and processes for other transit safety and security functions;
- d. a proposal, budget and implementation timeline to increase the use of non-police services, such as mental health or homelessness navigation services, as an alternative to existing transit safety and security functions; and
- e. a proposal, budget and implementation timeline for ongoing engagement and coordination with the internal and external stakeholders described in subsection C.2. and 3. of this proviso.

E. The executive should electronically file the reimagining transit safety and security scoping report and the motion required by this proviso no later than March 15, 2021, and the reimagining transit safety and security implementation report and the motion required by this proviso no later than September 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$5,400,000 shall not be expended or encumbered until the executive transmits a North Link connections mobility project redeployment report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion. The report shall:

A. Identify any King County-funded transit service hours in the North Link connections mobility project service area ("the project area") that are proposed to be reduced or redeployed to other areas of King County by the North Link connections mobility project service change proposal;

B. Describe the proposed timeline and process for King County council approval for any proposed reduction of service hours or redeployment of transit service hours from the project area to other areas of King County, as well as how any proposed redeployment of service hours would be consistent with adopted policy, specifically the King County Metro Service Guidelines adopted through Ordinance 18301, or as amended hereafter, and the METRO CONNECTS long-range plan adopted through Ordinance 18449, or as amended hereafter; and

C. Analyze the equity impact of the proposed North Link connections mobility project service change and describe how equity impact would be analyzed for any future proposed redeployment of transit service hours on priority populations as identified in the mobility framework recommendations summary that was adopted through Motion 15618, which include people of color, households with low incomes, foreign-born households or individuals with disabilities.

The executive shall electronically file the North Link connections mobility project redeployment report and the motion required by this proviso by April 1, 2021, or with the North Link connections mobility project service change ordinance if that ordinance is transmitted before April 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a letter related to the plans to update the King County Metro Service Guidelines.

The letter shall:

A. Describe how the King County Metro Service Guidelines shall include a new section that addresses

implementation of the restoration of transit service that was suspended or reduced during the coronavirus disease 2019 pandemic, including, but not limited, to:

1. Identifying how the performance of transit routes that were suspended or reduced during the pandemic will be evaluated, including how prepandemic ridership and productivity measures will be used to plan for proposed service restoration, service additions or service reductions;
2. Identifying how pandemic-related operating restrictions, employer trends, new or expanded partner agency transit service and other factors will be used to plan for and implement service restoration, service additions or service reductions; and
3. Describing how transit service restoration planning will be incorporated into the interim system network map to be developed for METRO CONNECTS;

B. Include a description of the changes proposed for the restructuring service section of the King County Metro Service Guidelines that addresses:

1. How King County-funded transit service levels will be deployed when transit service is restructured to connect to a new or expanded high-capacity transit station operated by a service partner, such as Sound Transit, so that transit service span and frequency in the area is maintained or improved;
2. How transit service restructures will be implemented to retain ridership and help ensure efficient transfers to transit service of partner agencies or other governments; and
3. The conditions under which a service restructure to connect to a new or expanded high-capacity transit station could be phased to avoid disruptions to rider travel patterns; and

C. Offer a briefing to the regional transit committee and the mobility and environment committee, or their successors, to describe the changes the Metro transit department is preparing to address service restructures and postpandemic service restoration in the King County Metro Service Guidelines before the executive's transmittal of proposed updates to the King County Metro Service Guidelines.

The executive should electronically file the letter required by this proviso no later than March 1, 2021,

with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the regional transit committee and the mobility and environment committee, or their successors.

P8 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a Shoreline Park & Ride transit-oriented development feasibility report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of any encumbrances, easements or other conditions on the use of the Shoreline Park & Ride, which is located at 18821 Aurora Avenue North within the city of Shoreline ("the property"), that could limit or prohibit transit-oriented development on the property, actions that could be taken to address or resolve any restrictions and any conditions related to continued use of the property for parking or other uses that must be met if the property is developed for other uses;

B. A description of the process used to conduct a feasibility study of the property, including a description of:

1. The results of architectural, land use, transportation planning and engineering studies;
2. The engagement process used to involve community members and jurisdictional and agency partners to develop potential scenarios for development of the property; and
3. The goals for the use of the property; and

C. A description of next steps to be taken in coordination with jurisdictional and agency partners, community members and the department of community and human services to develop a plan for transit-oriented development on the property, including affordable housing.

The executive should electronically file the Shoreline Park & Ride transit-oriented development feasibility report and the motion required by this proviso no later than September 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 73. Ordinance 19210, Section 117, as amended, is hereby amended as follows:

BUSINESS RESOURCE CENTER - From the business resource center fund there is hereby appropriated to:

Business resource center	\$909,000
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SECTION 74. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is hereby disappropriated from:

Facilities management internal service	(\$650,000)
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SECTION 75. The council directs that section 74 of this ordinance takes effect before section 76 of this ordinance.

SECTION 76. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is hereby appropriated to:

Facilities management internal service	\$1,089,000
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The maximum number of additional FTEs for Facilities management internal service shall be: 2.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely for the facilities management division, in consultation with the office of equity and social justice, to hire a facilitator for a community-driven process of developing and proposing uses and ownership structures including, but not limited to, a community land trust structure of the county-owned property located at 12th Avenue and East Alder Street in Seattle,

Washington, as described in Proviso P1 of this section. Participants in the community-driven process must include formerly incarcerated adults and juveniles, representatives from organizations that represent formerly incarcerated adults and juveniles and individuals and families that have been involved in the criminal legal system.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support mitigation for local governments and local businesses to recover costs related to the county's isolation and quarantine sites, assessment and recovery sites and shelter deintensification sites established in response to coronavirus disease 2019. The moneys subject to this expenditure restriction shall support costs incurred for as long as the isolation and quarantine sites, assessment and recovery sites and shelter deintensification sites remain operational.

P1 PROVIDED THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the facilities management division, in consultation with the office of equity and social justice, facilitates a community-driven process of developing and proposing uses and ownership structures of the county-owned property located 12th Avenue and East Alder Street in Seattle, Washington, and transmits a report that describes the details and outcomes of the community-driven process and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. Details of the participants in the community-driven process including, but not be limited to, how participants were recruited, membership makeup of the participants, and how participants were compensated for their participation. As required by Expenditure Restriction ER1 of this section, participants in the community-driven process must include formerly incarcerated adults and juveniles, representatives from organizations that represent formerly incarcerated adults and juveniles and individuals and families that have

been involved in the criminal legal system;

B. A description of how the facilities management division coordinated with and utilized the expertise of the office of equity and social justice to undertake the community-driven process; and

C. Details of each use or ownership structure for the county-owned property that was proposed, considered or adopted during the community-driven process including details of a community land trust structure as required by Expenditure Restriction ER1 of this section. Details of each use or ownership structure, including the community land trust structure, must include, but not be limited to, the following:

1. How each use or ownership structure would result in changes to the financial plan including changes to revenue sources for capital project 1117106, children and family justice center, if any; and
2. For each use or ownership structure that resulted in changes to revenue sources for capital project 1117106, children and family justice center, recommendations from the executive on alternative revenue sources to support the completion of the capital project.

The facilities management division should electronically file the report and motion required by this proviso no later than July 31, ~~((2021))~~ 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$400,000 shall not be expended or encumbered until the executive, after determining that the North Seattle/Aurora isolation and quarantine site is no longer needed for the county's response to coronavirus disease 2019, transmits a plan for alternative use of the site and a motion that should acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The plan shall include, but not be limited to, the following:

A. Information on whether use of the site can be extended, the costs associated with extending the use of the site including any lease costs and lease terms should a lease be established with the city of Seattle, the current owners of the property;

B. Details as to how the site can be repurposed as a hygiene center, respite site and sanitation station for individuals experiencing homelessness, which shall include the estimated capital or tenant improvement costs associated with repurposing the site; and

C. Details as to how the site could be used for future isolation and quarantine needs should a need arise in the future.

The executive should electronically file the report and motion required by this proviso no later than ((~~March 31, 2021~~)) July 31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 77. Ordinance 19210, Section 121, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the department of information technology operating fund there is hereby appropriated to:

King County information technology services	\$300,000
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SECTION 78. Ordinance 19210, Section 122, as amended, is hereby amended as follows:

FLEET MANAGEMENT EQUIPMENT - From the fleet service equipment and revolving fund there is hereby appropriated to:

Fleet management equipment	\$11,437,000
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SECTION 79. Ordinance 19210, Section 129, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2021-0179).

Fund	Fund Name	2021-2022
3151	CONSERVATION FUTURES	\$0
3160	PARKS, RECREATION AND OPEN SPACE	\$600,000
3170	ENHANCED 911 EMERGENCY COMMUNICATION SYSTEM	
	CAPITAL	(\$142,335)
3292	SURFACE WATER MANAGEMENT CONSTRUCTION	\$0
3581	PARKS CAPITAL	\$2,635,310
3611	WATER QUALITY CONSTRUCTION	(((\$29,035,655)) <u>\$31,275,320</u>)
3641	PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL	\$1,030,971
3642	TRANSIT REVENUE FLEET CAPITAL	(\$1,030,971)
3771	INFORMATION TECHNOLOGY SERVICES CAPITAL	(\$4,384,833)
3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$6,211,618
3840	FARMLANDS AND OPEN SPACE ACQUISITION	(\$109,902)
3855	COUNTY ROAD MAJOR MAINTENANCE	\$8,000,000
	TOTAL CAPITAL IMPROVEMENT PROGRAM	(((\$16,225,747)) <u>\$18,465,462</u>)

SECTION 80. Attachment A to this ordinance hereby amends Attachment A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

NEW SECTION. SECTION 81. There is hereby added to Ordinance 19210 a new section to read as follows:

GENERAL FUND TRANSFER TO KING COUNTY INFORMATION TECHNOLOGY - From the general fund there is hereby appropriated to:

General fund transfer to King County information technology	\$300,000
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NEW SECTION. SECTION 82. There is hereby added to Ordinance 19210 a new section to read as follows:

GENERAL FUND TRANSFER TO PSB GF INFORMATION TECHNOLOGY CAPITAL F3280 -

From the general fund there is hereby appropriated to:

General fund transfer to PSB GF information technology capital

F3280

\$1,279,000

SECTION 83. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.