



Legislation Details (With Text)

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File created:	4/6/2021	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	6/1/2021
Enactment date:	6/17/2021	Enactment #:	19293
Title:	AN ORDINANCE making a net supplemental disappropriation of (\$1,260,000) from the facilities management internal service fund and a supplemental appropriation of \$22,539,969 to the HMC Capital Program 2020 Prop 1 capital fund budget; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 115, 119, 119 and 129, as amended, and Attachment A, as amended.		
Sponsors:	Jeanne Kohl-Welles		
Indexes:	capital projects, Funds, Harborview		
Code sections:			
Attachments:	1. Ordinance 19293, 2. A. 2021 HMC Bond Supplemental Budget - Executive Proposed, 3. 2021-0160 Transmittal Letter, 4. 2021-0160 Fiscal Note, 5. 2021-0160 Legislative Review Form, 6. 2021-0159+0160_SR_HMCFund+Sup		

Date	Ver.	Action By	Action	Result
6/1/2021	1	Metropolitan King County Council	Passed	Pass
5/18/2021	1	Budget and Fiscal Management Committee	Recommended Do Pass Consent	Pass
4/6/2021	1	Metropolitan King County Council	Introduced and Referred	

Clerk 03/30/2021

AN ORDINANCE making a net supplemental disappropriation of (\$1,260,000) from the facilities management internal service fund and a supplemental appropriation of \$22,539,969 to the HMC Capital Program 2020 Prop 1 capital fund budget; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 115, 119, 119 and 129, as amended, and Attachment A, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 19210, Section 115, as amended, is hereby amended as follows:

FINANCE AND BUSINESS OPERATIONS - From the financial management services fund there is hereby appropriated to:

Finance and business operations \$0

The maximum number of additional FTEs for finance and business operations

shall be: 1

SECTION 2. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is hereby disappropriated from:

Facilities management internal service (\$1,260,000)

SECTION 3. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is hereby appropriated to:

Facilities management internal service \$0

The maximum number of additional FTEs for facilities management internal service shall be: 8

SECTION 4. Ordinance 19210, Section 129, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2021-xxxx).

Fund	Fund Name	2021-2022
3750	HMC CAPITAL PROGRAM 2020 PROP 1	\$22,539,969
	TOTAL CAPITAL IMPROVEMENT PROGRAM	\$22,539,969

SECTION 5. Attachment A to this ordinance hereby amends Attachment A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.