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Title:	AN ORDINANCE related to COVID-19; making a supplemental appropriation of \$8,505,000 to several general fund agencies; making a supplemental appropriation of \$23,498,000 to several non-general fund agencies; making a supplemental appropriation of \$5,719,000 to capital improvement fund 3311; making a supplemental appropriation of \$25,199,000 to capital improvement fund 3951; amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 7, 19, 20, 41, 44, 52, 72, 72, 73, 84, 85, 85, 95, 101, 116 and 126, as amended, and Attachment A, as amended, adding new sections to Ordinance 18835, as amended; and declaring an emergency.		
Sponsors:	Jeanne Kohl-Welles, Rod Dembowski		
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Date	Ver.	Action By	Action	Result
5/12/2020	2	Metropolitan King County Council	Passed as Amended	Pass
5/5/2020	1	Committee of the Whole	Recommended Do Pass Substitute	Pass

4/28/2020 1 Metropolitan King County Council Introduced and Referred
Clerk 05/13/2020

AN ORDINANCE related to COVID-19; making a supplemental appropriation of \$8,505,000 to several general fund agencies; making a supplemental appropriation of \$23,498,000 to several non-general fund agencies; making a supplemental appropriation of \$5,719,000 to capital improvement fund 3311; making a supplemental appropriation of \$25,199,000 to capital improvement fund 3951; amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 7, 19, 20, 41, 44, 52, 72, 72, 73, 84, 85, 85, 95, 101, 116 and 126, as amended, and Attachment A, as amended, adding new sections to Ordinance 18835, as amended; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Findings:

A. On February 29, 2020, public health - Seattle & King County confirmed the first cases of the novel coronavirus ("COVID-19"), including one death, in the county.

B. COVID-19 is an infectious disease that can result in serious illness or death and can easily spread from person to person; and is classified by the World Health Organization as a pandemic that spreads easily from person to person and may result in serious illness or death.

C. On February 29, 2020, Washington state Governor Jay Inslee signed a proclamation declaring a state of emergency exists in all counties in Washington state due to the number of confirmed cases of COVID-19 in the state and directed that the plans and procedures of the Washington State Comprehensive Emergency Management Plan be implemented. The Washington State Comprehensive Emergency Management Plan regards the role of local government in the event of an emergency as providing "a key role in communicating with the public and helping people, businesses, and organizations cope with the consequences of an emergency

or disaster within the jurisdiction."

D. On March 1, 2020, King County executive Dow Constantine signed a proclamation of emergency enabling "extraordinary measures" to respond to the COVID-19 outbreak. On March 3, 2020, the council passed Motion 15610 affirming the executive's proclamation of emergency.

E. As a result of the continued worldwide spread of COVID-19, its significant progression in Washington state, and the high risk it poses to our most-vulnerable populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order prohibiting, with limited exceptions, all people in Washington state from leaving their homes or participating in social, spiritual and recreational gatherings of any kind regardless of the number of participants, and required all nonessential businesses in Washington state to cease operations except for performing basic minimal operations. In describing COVID-19's impact on public health and the economy, the order noted the pandemic's progression in Washington state that continues to threaten the economy and remains a public disaster affecting life, health, property or the public peace.

F. On April 2, 2020, the Governor extended the "Stay Home - Stay Healthy" order through May 4, 2020, because conditions necessitate that to protect the health and safety of all Washingtonians, the stringent restrictions imposed on the people of Washington must be continued.

G. As a result of the Governor's order, most businesses and organizations, including those that promote tourism and attract tourists, are closed to the public.

H. COVID-19 and the related preventative measures necessitated by COVID-19 are causing devastating economic effects in Washington and across the nation. Based on statistics from the U.S. Bureau of Labor Statistics, Washington's unemployment rate increased to 5.1 percent in March 2020 and the state's economy lost more than 11,000 jobs. As of April 23, 2020, 605,114 people in Washington filed for unemployment benefits since mid-March. Those numbers are expected to surge in the coming weeks as previously ineligible employees such as independent contractors and part-time employees can start applying for benefits under the expansion of unemployment benefits.

I. As of April 23, 2020, across the nation, approximately 5.8 million unemployment claims were filed on average over the past four weeks. On April 15, 2020, the U.S. Department of Commerce reported the steepest monthly drop in retail sales since record keeping began nearly 30 years ago, and the Federal Reserve said industrial production had recorded its biggest decline since 1946.

J. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES Act provides relief to a wide range of entities including \$350 billion in grants and loans for small businesses. Economic relief is in high demand. For example, only 20 days later, on April 16, 2020, the Small Business Administration announced its CARES Act small business loan program is out of funding, with more than 1.4 million loans approved. On April 24, 2020, the Paycheck Protection Program and Health Care Enhancement Act ("the PPP"), a second round of emergency economic stimulus funding of \$484 billion to replenish and supplement financial support for critical programs under the CARES Act, became law. The PPP is intended, among other things, to replenish the depleted small business loan program.

K. The CARES Act provides relief to state and local governments through a variety of federal programs, such as the Federal Emergency Management Agency, the Housing and Urban Development's Community Development Block Grants and Public Health and Social Services Emergency Fund through Health and Human Services, as well the Treasury Department's Coronavirus Relief Fund and the Federal Reserve's municipal liquidity facility, among others. Certain of these relief programs apply to the county, which the county will use to either pay or reimburse, or both pay and reimburse, the county for necessary expenditures incurred due to the public health emergency, including expenses preparing for, responding to and preventing COVID-19. During the week of April 20, 2020, the county received \$262 million from the Treasury Department's Coronavirus Relief Fund.

L. The health of the county's economy is of deep concern. In the context of these unique circumstances, the county is responding by taking appropriate action to address the resulting economic impacts

of COVID-19 and prevent small businesses from having to close permanently due to hardship associated with government-mandated closure of their business. The intent and purpose of the appropriation authorized in sections 3 and 12 of this ordinance is to ensure compliance with public health guidelines at the same time as contributing to the prevention of the region's economic collapse from the COVID-19 public health emergency, and thus serving a fundamental governmental purpose. In response, the county anticipates realizing additional public benefits to the region's economy of preventing job losses, evictions, foreclosures, bankruptcies and permanent business closures, while also maintaining current tax revenues. If the county does not take such reasonable action, it may face resistance in continued compliance with public health orders from small businesses and may bear the burden of reducing services and postponing or cancelling critical capital projects, among others, should tax revenues significantly decline.

M. The regional tourism industry and the continued viability of local institutions and organizations that promote tourism and attract tourists to support that industry are also of great concern to the county. The intent and purpose of the appropriation authorized in section 21 of this ordinance is to ensure compliance with public health guidelines at the same time as supporting the arts, arts, culture or science organizations that provide education programs, cultural, heritage, preservation and science organizations, as well as other tourist destinations and attractions including live music venues, to help prevent the industry's collapse, and thus serving a fundamental governmental purpose. The county anticipates such support will result in additional public benefits to the region's economy of preventing job losses, bankruptcies and permanent closures, while also maintaining the viability of the arts, cultural, heritage, preservation, science and tourism facilities and programs to be enjoyed by county residents and visitors and that will generate tax revenues in the county.

N. It is expected that even as the public health orders are lifted, the businesses and organizations that make up this region's economy will continue to suffer the lingering effects of the "Stay Home - Stay Healthy" order. Investing now in small businesses as well as those businesses and organizations that promote tourism and attract tourists will be critical to revitalizing the region's economy.

O. The council recognizes the devastating impacts of COVID-19 throughout the county and relief is necessary for every community impacted, and particularly those historically disadvantaged communities that are more adversely impacted by COVID-19.

P. The well-being of homeless youth through twenty-four years old is of considerable concern during the COVID-19 public health emergency. The Strategic Plan for the Washington State Office of Homeless Youth defines homeless youth as "...the population age 12 through 24, who are living on their own, without a parent or guardian, and are without a safe, stable living arrangement." There is research showing that the adolescent brain is not fully developed until the age of twenty-five and that adolescence is a period during which the frontal lobe of the brain undergoes great change. King County's Youth Action Plan, adopted by Motion 14378, recognizes the critical brain development that occurs during the first two and a half decades of life and acknowledges the opportunity to have a positive impact in each youth's development during that time. The Best Starts for Kids Implementation Plan, approved by Ordinance 18373, notes that adolescence is a critical period when patterns of health-promoting or potentially health-damaging behaviors are established and discusses the potentially life-altering impacts of adverse childhood experiences, trauma and toxic stress. The emotional and physical disruption caused by the COVID-19 public health emergency has the potential to be traumatic to youth under twenty-five years old due to the developing nature of their brains. That is especially true for youth experiencing homelessness who are already at risk for adverse outcomes due to trauma. The intent and purpose of the appropriation in section 22 of this ordinance is to ensure compliance with public health guidelines at shelters serving homeless youth, as well as to provide needed support for homeless youth through twenty-four years old.

Q. All of the public health, economic stability, housing, programming, judicial and other costs proposed in this ordinance are in the public interest, reasonable and necessary expenditures to prevent, prepare for and respond to COVID-19 and incurred due to the COVID-19 public health emergency. Such costs were not accounted for in the state or county budgets most recently approved and will be incurred by the county before

December 31, 2020.

R. The council has authority to enact an emergency appropriation ordinance as set forth in Section 470.20 of the King County Charter.

SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as follows:

COUNCIL ADMINISTRATION - From the general fund there is hereby disappropriated from:

Council administration (\$7,000)

SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget \$7,000,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the office of performance, strategy and budget.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a request for proposals, and to manage and pay a contractor to conduct the feasibility study for a waste to energy facility to manage the region's solid waste that provides a comparison to waste export by rail as described in Proviso P4 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support activities assessing the need for additional court related space at the Norm Maleng Regional Justice Center.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,000,000 shall be expended or encumbered solely on an economic development

relief program to support activities in response to the COVID-19 public health emergency. All grants awarded pursuant to this Expenditure Restriction ER4 shall require that: (1) the grantee spend grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee implement accountability provisions to ensure grants are used appropriately, both of which may be detailed in the grant agreement or will be described in other documentation. The appropriation encumbered in this Expenditure Restriction ER4 shall be used as follows:

A. Up to \$500,000 shall be expended or encumbered solely to provide grants of \$5,000 to: (1) every qualifying community-based organization located in incorporated municipalities in the county that currently provide as its primary function marketing, technical assistance and other support to and on behalf of small businesses in King County communities; and (2) every qualifying chamber of commerce located in incorporated municipalities in the county. Qualifying community-based organizations may include, but are not limited to, business improvement areas, downtown partnerships, community development associations, merchant associations and community business coalitions. Qualifying chambers of commerce may not have more than ten employees and may not receive moneys from the department of local services as appropriated in Ordinance 18835, Section 84, as amended by section 12 of this ordinance. The grants must be used to assist small businesses impacted by the COVID-19 public health emergency. Uses of the grants may include, but not be limited to, assisting small businesses in applying for grants, providing small businesses with marketing and other support and marketing and promotional efforts to support economic activity for small businesses;

B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000 grants to: (1) community-based organizations located in incorporated municipalities in the county with a primary mission to provide marketing, technical assistance and other support to small businesses in King County; and (2) chambers of commerce located in incorporated municipalities in the county. Grantees may not receive moneys from the department of local services as appropriated in Ordinance 18835, Section 84, as amended by section 12 of this ordinance. Qualifying community-based organizations may include, but are not limited to, business,

improvement areas, downtown partnerships, community development associations, merchant associations and community business coalitions. The grants must be used to either: (1) assist small businesses in those communities in applying for grants; (2) provide small businesses with marketing and other support; (3) marketing and promotional efforts to support economic activity for small businesses; or (4) all of the above. Grants shall be awarded only to community-based organizations and chambers of commerce with five employees or fewer, awarded through a competitive process and be administered by the department of community and human services;

C. Up to \$50,000 shall be expended or encumbered solely to support administrative costs incurred by the office of performance, strategy and budget and the department of community and human services to implement the relief program; and

D. After satisfying the expenditures required by subsections A., B. and C. of this Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered solely to provide grants to every King County city, except for the city of Seattle, to support economic development activities in response to the COVID-19 public health emergency. The grants shall be allocated proportionally to each King County city based on population with a minimum grant of \$10,000.

The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) developing implementation guidelines for the relief program established by this Expenditure Restriction ER4 including, but not be limited to, criteria to qualify chambers of commerce and community-based organizations for each of the subparts of this expenditure restriction; (2) determining what qualifies a community as "most impacted by the COVID-19 public health emergency"; and (3) selection criteria for awarding grants, as well as identifying the appropriate county agency to administer the parts of the relief program that have not been specified in this Expenditure Restriction ER4.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support 4Culture's COVID

-19 relief and response strategies, which is providing moneys to support arts, culture, heritage and preservation organizations and individuals, across the county that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to science organizations that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. The office of performance, strategy and budget should consider that the grants provided by the appropriation encumbered in this Expenditure Restriction ER6 are geographically balanced, while accounting for need, throughout the county, as well as if the science organization either serves or is located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) identifying historically disadvantaged communities; (2) implementing a geographically balanced approach, while accounting for need; and (3) developing parameters, definitions, and criteria to select grantees. The relief program, as part of all awarded grants, shall require that the grantee spend grant proceeds in a manner that provides economic benefit to the county, which may be detailed in the grant agreement or will be described in other documentation.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$750,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to live music venues across the county that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. The office of performance, strategy and budget should consider that the grants provided by the appropriation encumbered in this Expenditure Restriction ER7 are geographically balanced, while accounting for need, throughout the county, as well as if the

live music venue serves or is located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) identifying historically disadvantaged communities; (2) implementing a geographically balanced approach, while accounting for need; and (3) developing parameters, definitions and criteria to select grantees. The relief program, as part of all awarded grants, shall require that the grantee spend grant proceeds in a manner that provides economic benefit to the county, which may be detailed in the grant agreement or will be described in other documentation.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to arts, culture or science organizations, that provide education programs that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. The office of performance, strategy and budget should consider that the grants provided by the appropriation encumbered in this Expenditure Restriction ER8 are geographically balanced, while accounting for need, throughout the county. Grants should be considered for, but not be limited to, organizations that serve or are located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) identifying historically disadvantaged communities; (2) implementing a geographically balanced approach, while accounting for need; and (3) developing parameters, definitions, and criteria to select grantees. The relief program, as part of all awarded grants, shall require that the grantee spend grant proceeds in a manner that provides economic benefit to the county, which may be detailed in the grant agreement or will be described in other documentation.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the office of performance,

strategy and budget transmits a report providing a model for downwardly adjusting the value of rights-of-way in road vacation petitions and for estimating the processing costs for such petitions, and until the director of the office of performance, strategy and budget or designee participates in one examiner hearing and answers questions during the hearing related to that modeling. The report under this proviso will provide the hearing examiner information necessary to make a determination of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW 36.87.120.

The report shall include, but not be limited to, a model for estimating:

- A. The net present value of a future tax stream from transferring a right-of-way area to private ownership;
- B. The avoided liability risk associated with vacating: actual opened roads; frequently-traversed public areas; and undeveloped, unopened rights-of-way;
- C. The avoided costs for management or maintenance associated with vacating: actual opened roads; frequently traversed public areas; and undeveloped, unopened rights-of-way; and
- D. The department of local services average processing costs for a typical road vacation petition.

The executive must file the report by February 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to the hearing examiner, and the director of the office of performance, strategy and budget or designee must participate in one examiner hearing by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the examiner will file that report, along with the examiner's recommendation, in the form of a paper copy and an electronic copy with the clerk of the council, who shall retain the original copy and provide an electronic copy to all councilmembers and the council chief of staff.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on countywide performance measures and a motion that should acknowledge receipt of the report and

reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of a countywide performance measures report is passed by the council.

The countywide performance measures report shall include, but not be limited to:

- A. A description of the county's performance measure processes, including data collection and evaluation methods;
- B. A description of performance measures currently reported by each county agency;
- C. Performance measures results for 2017 and 2018 for all agencies reporting to the county executive. For all other county agencies, the report should include either any performance measures or analysis of performance data accessible to the office of performance, strategy and budget, or both, for 2017 and 2018;
- D. Information on how the county's performance measures and performance measure process compare to other jurisdictions; and
- E. A description of any recommended improvements to the county's performance measurement process.

The executive should file the countywide performance measures report and a motion required by this proviso by December 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a King County pretrial reform report from a workgroup to be established by the executive in accordance with this proviso and a motion that acknowledges receipt of report, and a motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The workgroup shall be convened by the office of performance, strategy and budget and shall include

representatives from the department of public defense, prosecuting attorney's office, the superior and districts courts, the department of adult and juvenile detention, the council, the department of judicial administration and community and nonprofit organizations working to reduce pretrial incarceration. The workgroup shall consult with community stakeholders, including those representing victims of crime. The activities of the workgroup shall include, but not be limited to:

A. Reviewing quantitative and qualitative data to evaluate the number of adults held in King County correction facilities who have not been adjudicated or sentenced ("pretrial") and why;

B. Developing recommendations based on the review conducted in Section A of this proviso to reduce the number of nonviolent pretrial adults held in King County correction facilities; and

C. Developing recommendations to improve collection and integration of King County data related to pretrial detention to allow for meaningful analysis.

The King County pretrial reform report shall include, but not be limited to: (1) a quantitative analysis of the current pretrial jail population and a qualitative review of the current pretrial process to inform an analysis of the factors that are contributing to pretrial detention; (2) documentation of the activities conducted by the workgroup as required by this proviso; (3) the recommendations identified by the workgroup as required by this proviso; and (4) from a noncounty subject matter expert on pretrial detention, recommendations of specific actions King County can take to reduce pretrial detention and issues related thereto.

The executive should file the report and a motion required by this proviso by July 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits the feasibility study for a waste to energy facility to manage the region's solid waste that provides a comparison to

waste export by rail and a motion that should acknowledge receipt of the feasibility study and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the feasibility study is passed by the council. The study should be performed by a contractor with significant experience in the field of waste management and recycling, demonstrated expertise with waste to energy technology and familiarity with the capital and operating needs of waste to energy facilities located around the world, and shall primarily consider a waste to energy facility that uses mass burn technology. The contractor may also identify other technologies that may be feasible to accommodate the current and future projections for the amount and composition of the county's waste stream. The solid waste division must provide the county's waste tonnage forecast model to the contractor upon request and explain any assumptions.

The feasibility study shall include, but not be limited to:

- A. A review of factors that may affect the county's future waste tonnage forecast completed in 2018, and an analysis, with a range of estimates, of how different assumptions could affect the forecast;
- B. A discussion of the potential for exporting the county's waste by rail that includes an analysis of the future rail capacity forecast, the estimated capital and operating costs and the environmental impacts;
- C. An evaluation of the size of a waste to energy facility that would be needed to accommodate the county's solid waste over a twenty to fifty year time horizon, beginning in 2025, with any assumptions clearly articulated, and a description of any siting needs including the necessary parcel size;
- D. A discussion of the costs of a waste to energy facility and potential financing options that includes estimates for the capital costs, the annual operating and maintenance costs and the estimated impact on the county's tipping fee, with any assumptions clearly articulated;
- E. A discussion of any environmental impacts of a waste to energy facility;
- F. An assessment of regional electricity markets and the regulatory structure to produce an estimate of potential revenues from the sale of electricity by a waste to energy facility;

G. An analysis of other potential revenue sources from the potential byproducts of a waste to energy facility that includes, but is not limited to, the sale of recovered metals and possible uses of bottom ash;

H. A discussion of the state and federal regulatory environment related to waste to energy facilities; and

I. A reasonable timeline for implementation of a waste to energy facility, and an analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional landfill if a waste to energy facility was developed according to this timeline.

The executive should file the feasibility study and a motion required by this proviso by October 4, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on parity between the prosecuting attorney's office and the department of public defense and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to a definition of parity, which includes caseloads. The report shall review the extent to which there is parity in the staffing and budgets between the prosecuting attorney's office and the department of public defense, examine the staffing levels for each court and provide budget options for achieving parity between the two agencies.

The executive should file the report and a motion required by this proviso by July 8, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a plan to implement the winery, brewery and distillery code updates and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE authority, or both, to effectuate the plan.

The plan to implement the winery, brewery and distillery code updates shall include, but not be limited to: (1) a description of the departments and divisions necessary to implement the code updates in Ordinance ((~~XXXXX (Proposed Ordinance 2018-0241))~~) 19030; a description of the necessary steps those department and divisions will take to implement the code updates, including but not limited to public outreach and education, technical compliance and permit assistance for businesses; permitting and enforcement activities; and any other necessary implementation activities; (2) a description of the necessary resources to implement the code updates, including additional FTE, temporary term limited positions and consultant resources; appropriation authority for those resources; (3) a description of the activities that a consultant would perform that justifies the requested appropriation, if one is needed; and (4) an estimated timeframe necessary to bring existing winery, brewery or distillery businesses into compliance with the updated code, or come to resolution through the code enforcement process for those businesses that cannot be brought into compliance.

The executive should file the plan to implement the winery, brewery and distillery code updates and a proposed ordinance required by this proviso by February 15, 2019, or within thirty days of Ordinance ((~~XXXXX (Proposed Ordinance 2018-0241))~~) 19030 being moved out of committee, whichever comes first, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate gasoline and vehicle license plates to King

County search and rescue volunteers and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of a plan is passed by the council.

The executive should file the plan and a motion required by this proviso by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report on providing compensation to individuals who serve on King County boards, commissions and committees, and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and motion acknowledging receipt of the report is passed by council.

The report shall include, but not be limited to:

- A. Two or more options for compensating individuals who serve on ongoing boards, commissions, and committees, as well as ad hoc task forces and other groups as appropriate;
- B. The estimated biennial cost of each option by fund;
- C. Any administrative barriers to implementation; and
- D. A list of all current boards, commissions, committees, and ad hoc groups, including the number of member positions on each, how each is staffed, what fund supports staff for each, and any related costs.

The executive should file the report and a motion required by this proviso by May 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P9 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report assessing the need for additional court related space at the Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

In collaboration with the superior court, district court, prosecuting attorney's office, department of public defense, department of judicial administration, department of adult and juvenile detention, and facilities management divisions, the office of performance, strategy and budget shall develop a needs assessment report that shall include, but not be limited to:

- A. A description of the existing court spaces at the King County Courthouse, the Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice Center (collectively referred to as "court facility locations"), to include: courtrooms; jury rooms; space for staff for all agencies using the facilities, excluding detention; storage; and video or technology infrastructure and uses;
- B. Data showing district and superior court caseloads for each case-type and the court facility location where the cases were filed for 2014 through 2019;
- C. A description of the district and superior court's existing procedures for case-balancing at each of its locations, particularly identifying how cases are allocated to courtrooms for hearings;
- D. A discussion and evaluation of ways cases and judicial resources can be allocated among the three court facility locations to maximize efficiency in the use courthouse space, including possible remote video, hearings or other technology options; and
- E. A recommendation for next steps, if any, to plan for future expansion of courtrooms and court related spaces.

The executive should file the report and a motion required by this proviso by September 1, 2020, in the

form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 4. Ordinance 18835, Section 20, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby appropriated to:

Office of equity and social justice	\$1,000,000
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ER1 EXPENDITURE RESTRICTON:

Of this appropriation, \$25,000 shall be expended or encumbered solely for a consultant to facilitate community outreach, develop new artwork to use in a regional awareness campaign for human trafficking in 2021 and consult with the Metro transit department on requirements to support the awareness campaign for human trafficking.

ER2 EXPENDITURE RESTRICTON:

Of this appropriation, \$100,000 shall be expended or encumbered solely for a consultant or one term-limited temporary employee, or both, to support the King County gender identity and sexual orientation inclusion task force.

ER3 EXPENDITURE RESTRICTON:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to support the COVID-19 community response fund, which provides grants to organizations that work with communities and residents at the highest risk of immediate and long-term negative health, social and economic impacts resulting from the COVID-19 public health emergency. The grants should be prioritized to organizations that: (1) have demonstrated commitment to engagement and outreach to such communities and residents; and (2) have not already directly received grants from the COVID-19 community response fund.

SECTION 5. Ordinance 18835, Section 41, as amended, is hereby amended as follows:

ASSESSMENTS - From the general fund there is hereby appropriated to:

Assessments \$95,000

SECTION 6. Ordinance 18835, Section 44, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby appropriated to:

General fund transfer to department of community and human services \$7,000

SECTION 7. Ordinance 18835, Section 52, as amended, is hereby amended as follows:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention \$410,000

SECTION 8. Ordinance 18835, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby disappropriated from:

Veterans seniors and human services levy (\$499,500)

SECTION 9. The council directs that section 8 of this ordinance takes effect before section 10 of this ordinance.

SECTION 10. Ordinance 18835, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby appropriated to:

Veterans seniors and human services levy \$499,500

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2019 for SE 4.B Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2019:

American Legion Post 79 (Snoqualmie)	\$10,000
Bataan and Corregidor Survivors Association	\$3,333
City of Federal Way - Veterans Committee	\$10,000
Council District 4 Organizations	\$3,500
Council District 8 Organizations	\$5,000
FOB Hope	\$2,500
Minority Veterans of America	\$5,000
NABVETS, Seattle Chapter 0003	\$3,334
Nisei Veterans	\$2,500
Outreach and Resource Services (OARS) for Women Veterans	\$4,000
Renton Technical College - Veteran Services	\$5,000
Shoreline Veterans	\$5,000
Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,000
The Greater Maple Valley Veterans Memorial Foundation	\$2,500
U.S. Volunteers Joint Services Command 10th Regional Command	\$500
Veterans for Peace	\$3,333
Veterans of Foreign Wars Post 1949	\$7,500
Veterans of Foreign Wars Post 2995	\$10,000
West Seattle Veteran Service Center	\$5,000
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2020 for SE 4.B

Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans

Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, approved by Ordinance 18768, solely to contract with the following in 2020:

American Legion Post 19 - Renton	\$2,500
Council District 1 Organizations	\$8,000
Council District 2 Organizations	\$10,000
Council District 3 Organizations	\$10,000
Council District 4 Organizations	\$10,000
Council District 5 Organizations	\$10,000
Council District 7 Organizations	\$10,000
Council District 8 Organizations	\$10,000
Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
U.S. Volunteers Joint Services Command 10th Regional Command	\$2,000
Veterans of Foreign Wars Post 1949 - Enumclaw	\$2,500
Veterans of Foreign Wars Post 2995	\$10,000
Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond	\$2,500
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2020 for HS 8

Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2020:

Africatown International	\$55,500
Attain Housing	\$25,500
Auburn Food Bank	\$15,000

Bellevue LifeSpring	\$20,000
City of Auburn	\$5,000
City of Burien for Severe Weather Shelter	\$30,000
<u>City of Carnation</u>	<u>\$5,000</u>
<u>City of Duvall</u>	<u>\$5,000</u>
<u>City of Issaquah</u>	<u>\$5,000</u>
<u>City of North Bend</u>	<u>\$5,000</u>
<u>City of Redmond</u>	<u>\$5,000</u>
<u>City of Sammamish</u>	<u>\$2,000</u>
<u>City of Snoqualmie</u>	<u>\$5,000</u>
Council District 1 Organizations	\$55,500
Council District 3 Organizations	((\$50,500)) <u>\$15,500</u>
Council District 4 Organizations	\$55,500
Council District 5 Organizations	\$55,500
Council District 8 Organizations	\$25,500
Council District 9 Organizations	((\$55,500)) <u>\$45,500</u>
<u>Eastside Friends of Senior</u>	<u>\$3,000</u>
<u>Enumclaw Senior Center</u>	<u>\$10,000</u>
FUSION	\$15,500
Multi-Service Center	\$20,000
Muslim Community Resource Center	\$10,000
Snoqualmie Valley Winter Shelter	\$5,000
TOTAL	\$499,500

Selection of organizations by council districts shall be by future amendment of this section.

SECTION 11. Ordinance 18835, Section 73, as amended, is hereby amended as follows:

CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural development fund there is hereby appropriated to:

Cultural development authority	\$2,000,000
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SECTION 12. Ordinance 18835, Section 84, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby appropriated to:

Local services administration	\$4,000,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered solely on a legislative policy analyst FTE and associated body of work. Costs for the position shall be allocated according to the cost allocation for local services administration.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered solely on the community service area subarea planning program. Costs for the positions shall be allocated according to the cost allocation for local services administration.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the Economic Development FTE position to support rural and urban unincorporated activities as well as provide technical assistance to urban and subarea planning efforts.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a relief program to support small businesses including, but not limited to, farms and associated businesses, throughout unincorporated King County that are struggling due to the COVID-19 public health emergency. The

appropriation encumbered in this Expenditure Restriction ER4 shall be allocated as follows:

A. At least \$3,500,000 shall be expended or encumbered solely to provide grants of up to \$5,000 to small businesses that: (1) have fifteen employees or fewer; (2) have an annual gross revenue of \$1.5 million or less; (3) have been in business for at least three years; and (4) have not received grants, loans or other financial support that provide relief as a result of COVID-19. The grants selection criteria should consider small businesses either located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination or operated or owned by members of historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination, or both. The relief program, as part of all awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee implement accountability provisions to ensure grants are used appropriately, both of which may be detailed in the grant agreement or will be described in other documentation;

B. Up to \$400,000 shall be expended or encumbered solely for the department of local services to partner with: (1) community-based organizations, located in unincorporated King County, and that provide support to small businesses in their community; and (2) chambers of commerce serving unincorporated King County. These partnerships will include grants to qualifying community-based organizations and chambers of commerce for them to assist small businesses in applying for grants and to provide small businesses with marketing and other support. Qualifying community-based organizations may include, but are not be limited to, business improvement areas, downtown partnerships, community development associations, merchant associations and community business coalitions. The department of local services shall proactively work with the chambers of commerce or community-based organizations, prioritizing those with board members and employees who represent historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. Recognizing that certain chambers of commerce or community-based organizations may not have the experience or current capabilities to establish partnerships with the county, the department of local services shall include in its proactive work to reach out to chambers of commerce or

community-based organizations and provide additional assistance to those chambers of commerce and community-based organizations that need technical support in order that they can partner with the county; and

C. Up to \$100,000 shall be expended or encumbered solely for the department of local services to provide translation services and conduct outreach to small businesses that may need translation services to inform the small businesses that translation services are available.

The department of local services shall consult with all councilmembers who have unincorporated King County areas in their district to seek guidance on: (1) developing criteria to select grantees; and (2) how to incorporate recommendations and strategies of rural economic development into the relief program.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a local services functions and facilities planning report and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

The local services facilities planning report shall include, but not be limited to:

- A. A description of the functions within the department of local service, including the director's office, permitting division and road services division;
- B. A description of which of these functions are public facing, meaning that they provide direct service to customers;
- C. An evaluation of space in county-owned facilities available for the department of local services, either in part or in whole, to locate closer to unincorporated areas;
- D. An evaluation of space in facilities that are not owned by the county and are available for the department of local services, either in part or in whole, to locate closer to unincorporated areas;
- E. An evaluation of which public facing functions within the department should be located closer to unincorporated areas; and

F. A recommended approach or approaches for the configuration of the department of local services to better to align its functions with facilities, and shall include consideration of at least the following criteria:

1. Public facing functions within the department of local services should be near the customers that they serve;
2. All department functions should be located near one another, excluding road maintenance crews;
3. The forecasts for demand of the functions within the department of local services and associated staffing and space needs;
4. The costs of moves, and subsequent operation in new location or locations, should be kept to the minimum necessary;
5. Functions that interface with each other, either within the department of local services or between the department of local services and other agencies, should be colocated to the extent practical, in order to minimize the number of locations that customers must visit to complete their business with the county; and
6. Functions that could be provided online should be.

The executive should file the report and a motion required by this proviso by June 28, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a human services geographic equity plan.

The human services geographic equity plan shall include, but not be limited to:

- A. A description of all community and human services that are funded by the best starts for kids levy, the veterans, seniors and human services levy or the mental illness and drug dependency levy and are provided in unincorporated areas;

B. A preliminary evaluation of how those community and human services are distributed geographically across the entire county, using ZIP code or other appropriate geographic information that does not create privacy issues; and

C. A plan to monitor geographic equity in the deliverance of those community and human services across the county, which at a minimum shall include:

1. Methods to collect data on costs and distribution of funds for community and human services based on geography;
2. Methods to evaluate what geographic metric should be used to monitor geographic equity, such as ZIP codes, census tracts or some other metric that does not create privacy issues; and
3. Incorporation of the monitoring and reporting methods into the service partnership agreements with the agencies that distribute the community and human services funding.

The executive should file the human services geographic equity plan by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a local services strategic information technology plan and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the plan is passed by the council.

The local services strategic information technology plan shall include, but not be limited to:

A. A description of how the department of local services will monitor local service delivery, and what other county agencies, programs or services will be participating in that monitoring;

B. An updated and complete local services product catalog that will include performance measures for

each product within the catalog;

C. An inventory of the types of data needed in order to measure performance of the local services product catalog;

D. An evaluation of the ability of existing technology of the department of local services and partner agencies to provide these data;

E. An evaluation of whether data exist and are available to measure local service delivery, or can be collected or provided;

F. A description of process improvements, both within the department of local services and within partner agencies, that improve data collection and aid in reporting on local service delivery and avoids the need for technology improvements;

G. A recommendation for technology improvements that will target:

1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and data sharing to support transparency into the services provided in unincorporated areas;

2. Potential efficiencies in service delivery; and

3. Leverage existing systems and staff resources to maximize the effectiveness of the Local Services Initiative; and

H. A description of technology projects for achieving those recommendations over the next five years, costs for those projects, and a phasing plan.

The executive should file the strategic information technology plan and a motion required by this proviso by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits a

feasibility study for a community center in Fall City and a motion that should acknowledge receipt of the study and references the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the study is passed by the council.

The required feasibility study for a community center shall include, but not be limited to: (1) potential sites for a community center; (2) cost estimates for a community center; and (3) barriers to development of a community center and methods to overcome those barriers.

The executive should file the feasibility study and a motion required by this proviso by June 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits the Skyway-West Hill Community Service Area Subarea Plan that includes an equity impact analysis report and a feasibility study for a community center as appendices to the subarea plan and a motion that acknowledges receipt of the equity impact analysis report and feasibility study, and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The equity impact analysis report shall include, but not be limited to:

1. A description of the services and facilities provided by the county in the five potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016 King County Comprehensive Plan attached to Ordinance 18810. At a minimum, description of services and facilities provided in each of the five potential annexation areas for youth, transit, and economic development shall be included in this description. Through the Community Service Area Subarea Plan development process, other services desired by the Skyway-West Hill

community should be included in the equity impact analysis report; and

2. Using the equity impact analysis tool developed by the county office of equity and social justice, identify, evaluate and describe both the positive and negative potential impact of local service delivery in Skyway-West Hill.

B. The feasibility study for a community center in Skyway-West Hill shall include, but not be limited to:

1. Potential sites for a community center;
2. Cost estimates for a community center; and
3. Barriers to development of a community center and methods to overcome those barriers.

The executive must file the equity impact analysis report, the feasibility study and motion required by this proviso by September 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor. The executive shall transmit a proposed ordinance adopting Skyway-West Hill Community Service Area Subarea Plan that includes the equity impact analysis and feasibility study required by this proviso by September 30, 2019.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a plan to implement the winery, brewery and distillery code updates and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE authority, or both, to effectuate the plan.

The plan to implement the winery, brewery and distillery code updates shall include, but not be limited to: (1) a description of the departments and divisions necessary to implement the code updates in Ordinance ((~~XXXXX (Proposed Ordinance 2018-0241))~~) 19030; a description of the necessary steps those departments and divisions will take to implement the code updates, including, but not limited to public outreach and education,

technical compliance and permit assistance for businesses; permitting and enforcement activities; and any other necessary implementation activities; (2) a description of the necessary resources to implement the code updates, including additional FTE, temporary term limited positions and consultant resources; appropriation authority for those resources; (3) a description of the activities that a consultant would perform that justifies the requested appropriation, if one is needed; and (4) an estimated timeframe necessary to bring existing winery, brewery or distillery businesses into compliance with the updated code, or come to resolution through the code enforcement process for those businesses that cannot be brought into compliance.

The executive should file the plan to implement the winery, brewery and distillery code updates and a proposed ordinance required by this proviso by February 15, 2019, or within thirty days of Ordinance ((~~XXXXX (Proposed Ordinance 2018-0241))~~) 19030 being moved out of committee, whichever comes first, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits the North Highline Community Service Area Subarea Plan that includes strategies to develop urban design standards and a community review process for the commercial, nonindustrial areas of North Highline, including the White Center Unincorporated Activity Center and those areas zoned community business and office in the community service area, and a motion that should approve the strategies and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion that should approve the strategies is passed by the council.

A. The urban design implementation strategies for the commercial areas of North Highline shall include, but not be limited to:

1. As an action item of the subarea plan, an analysis of the urban form and character of the White

Center Unincorporated Activity Center nonresidential, multifamily and mixed-use developments;

2. An action item of the subarea plan to create urban design standards for nonresidential, multifamily and mixed-use developments specific to the character of the commercial areas of North Highline. At minimum, design standards shall include consideration of pedestrian-oriented ground floor facades, building modulation, glazing, and architectural detail. The design standards shall be developed through a community visioning process in collaboration with the North Highline community and businesses. The action item shall have a transmittal deadline of December 31, 2022;

3. An action item of the subarea plan to create a community-desired amenity program to provide bonuses to developers and property owners in exchange for the voluntary preservation or provision of cultural assets and community amenities. The action item shall have a transmittal deadline of December 31, 2022; and

4. As an appendix to the subarea plan, a review of best practices and methods to gather and implement community input on the design and character of proposed nonresidential, multifamily and mixed-use development projects, including, but not limited to, a design review board that advises the department of local services, permitting division.

The executive must file the urban design strategies and motion required by this proviso by June 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on options to require, incentivize or otherwise ensure electric vehicle charging infrastructure in new multifamily construction and other development proposals that include expansion of parking areas in the unincorporated area and an ordinance that would establish requirements to ensure that new parking areas are designed to include some amount of electric vehicle charging infrastructure to account for increased use of

electric vehicles in the future.

The report and ordinance shall be developed in consultation with stakeholder groups, including representatives of the building and electric vehicle industries and utilities.

The executive must file the report and the ordinance required by this proviso by September 14, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services, regional roads and bridges committee or its successor.

SECTION 13. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating	(\$350,000)
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SECTION 14. The council directs that section 13 of this ordinance takes effect before section 15 of this ordinance.

SECTION 15. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating	\$357,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, ((~~\$350,000~~)) \$357,000 shall be expended solely to contract with the following:

21 Acres Center for Local Food and Sustainable Living	\$4,000
23rd and Cherry Fellowship Hall	\$6,500
Allyship	\$5,000
Auburn Chamber of Commerce	\$3,500
Auburn Food Bank	\$2,000

Auburn Valley Humane Society	\$3,000
Auburn Noon Lions	\$1,000
Auburn School Foundation	\$1,500
Ballard Food Bank	\$1,300
Ballard P-Patch	\$2,000
Ballard Senior Center	\$400
Bellevue School Foundation	\$1,500
Bitter Lake "North Helpline" Food Bank	\$300
Black Diamond Historical Society	\$2,000
Burien Actors Theatre	\$3,000
Businesses Ending Slavery and Trafficking	\$750
City of Bellevue	\$5,000
<u>Coalition of Immigrants, Refugees & Communities of Color</u>	<u>\$3,000</u>
Community Service Employment Program/AARP Foundation	\$5,000
Council District 1 Organizations	((\$9,000)) <u>\$5,500</u>
((Council District 2 Organizations	\$35,000
Council District 3 Organizations	\$23,000))
Council District 4 Organizations	\$250
Council District 5 Organizations	((\$11,500)) <u>\$10,500</u>
Council District 6 Organizations	\$12,755
Council District 7 Organizations	\$11,500
Council District 8 Organizations	\$10,000
Council District 9 Organizations	\$1,000
Crime Stoppers of Puget Sound	\$2,500

Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
<u>Creative Justice</u>	<u>\$3,000</u>
<u>Disability Community Hub</u>	<u>\$7,000</u>
Duwamish River Cleanup Coalition	\$5,000
Eastside Heritage Center	\$2,000
Enumclaw Historical Society	\$2,000
Enumclaw School Foundation	\$1,500
Eritrean Community Center	\$5,500
FamilyWorks Family Resource Center & Food Banks	\$2,300
FareStart	\$15,000
Federal Way Boys and Girls Club	\$500
Federal Way Communities in Schools	\$1,000
Federal Way Kiwanis Club	\$1,000
Federal Way Lions Club	\$1,000
Federal Way Symphony	\$2,500
Finn Hill Neighborhood Alliance	\$5,000
Friends of Discovery Park	\$1,000
FUSION	\$5,000
Greater Seattle Business Association	\$10,000
Gourmet Grub	\$5,000
Greenwood Food Bank	\$300
Greenwood Senior Center	\$400
Historical Society of Federal Way	\$1,500
Homesight (Columbia City Beatwalk)	\$2,500

Hunger Intervention Program	\$5,000
Imagine Housing	\$1,246
Issaquah Food Bank - Mobile Food Pantry	\$1,000
Issaquah School Foundation	\$1,500
Kent Chamber of Commerce	\$3,000
Kent School District - Elementary School Field Trips	\$3,500
Kent School Foundation	\$1,500
<u>King County Nurses Association</u>	<u>\$1,000</u>
Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
<u>Love Snoqualmie Valley</u>	<u>\$10,000</u>
Maple Valley Creative Arts Council	\$2,500
Maple Valley Food Bank	\$1,000
Maple Valley Historical Society	\$2,000
Multi-Communities	\$5,000
Multi-Service Center	\$1,500
New Story Community	\$9,999
Noel House	\$5,000
Northshore Senior Center	\$5,000
Para Los Niños	\$5,000
Pike Market Food Bank	\$2,300
Pike Place Senior Center	\$400
Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
Queen Anne Food Bank at Sacred Heart	\$300
Queen Anne Helpline	\$2,300

Rainier Foothills Wellness Foundation	\$1,000
Rainier Valley Corps	\$3,000
Renton Historical Society	\$2,000
<u>Renton Innovation Zone Partnership</u>	<u>\$3,000</u>
Renton School Foundation	\$1,500
Runway to Freedom	\$5,000
Sandpoint Arts and Cultural Exchange	\$3,500
Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
<u>Seattle Indian Health Board</u>	<u>\$4,000</u>
Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
Seattle Universal Math Museum	\$2,000
Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
<u>Snoqualmie Valley Chamber of Commerce</u>	<u>\$10,000</u>
<u>Snoqualmie Valley Network</u>	<u>\$10,000</u>
Snoqualmie Valley Winter Shelter	\$5,000
<u>Somali Parent Education Board</u>	<u>\$3,000</u>
Tahoma School Foundation	\$1,500
<u>The Seattle Medium</u>	<u>\$1,000</u>
Union Gospel Mission	\$2,000
<u>Urban Family</u>	<u>\$4,000</u>
Vashon Youth and Family Services	\$5,000
WA Business Week	\$5,000
Wallingford Senior Center	\$400
<u>Washington Building Leaders of Change (WA-BLOC)</u>	<u>\$3,000</u>

<u>Washington Dream Coalition</u>	<u>\$4,000</u>
<u>Woodinville Rotary (for Eastwest Food Rescue)</u>	<u>\$3,500</u>
TOTAL	((\$350,000)) <u>\$357,000</u>

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with a King County nonprofit organization that pays bail for indigent individuals who would otherwise spend their pretrial time in jail, unnecessarily burdening the county with additional costs to incarcerate those individuals.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$75,000 shall be expended or encumbered solely to support the King County Sexual Assault Resource Center for a technology project.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support The Lighthouse for the Blind, Inc., for program expansion that would serve King County residents with visual impairment.

SECTION 16. Ordinance 18835, Section 95, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health	\$483,000
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SECTION 17. Ordinance 18835, Section 101, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development	\$5,308,000
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SECTION 18. Ordinance 18835, Section 116, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management - internal service fund there is hereby appropriated to:

Facilities management internal service \$2,700,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the facilities management division.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support install or upgrade of electric vehicle-chargers for county fleet.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to support a mitigation fund for local governments to recover documented costs related to the county's isolation and quarantine sites, assessment and recovery sites and shelter deintensification sites.

SECTION 19. Ordinance 18835, Section 126, as amended, is hereby amended as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2020-0177).

Fund	Fund Name	2019-2020
3310	LONG TERM LEASE	\$5,719,000
3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$25,199,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, for capital project 1133918, SW Facilities Relocation, \$6,000,000 shall be expended or encumbered solely for activities in the planning phase and design phase, as those terms are defined in K.C.C. 4A.10.445 and 4A.10.237, respectively. The moneys shall not be expended or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital project, including the acquisition phase related

to property to site the facilities at the Cedar Hills regional landfill that are proposed to be moved or for construction or demolition of other landfill facilities.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD, \$3,500,000 shall be expended or encumbered solely for activities in the planning phase and design phase, as these terms are defined in K.C.C. 4A.10.445 and 4A.10.237, respectively. The moneys shall not be expended or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital project, including the implementation phase related to construction activities to develop a new landfill area to receive refuse.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, for capital project 1033498, SW Northeast Recycling & Transfer Station, \$1,900,000 shall be expended or encumbered solely for activities in the planning phase, design phase and acquisition phase, as the terms are defined in K.C.C. 4A.10.445, 4A.10.237 and 4A.10.015, respectively. The moneys shall not be expended or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital project, including the implementation phase related to the construction of a new recycling and transfer station in northeast King County.

ER4 EXPENDITURE RESTRICTION:

Of the appropriation, for fund 3292, SWM CIP Non-Bond, \$2,315,718 shall be expended or encumbered solely for capital project 1129380, WLSWCAD Agricultural Drainage.

ER5 EXPENDITURE RESTRICTION

Of the appropriation for capital project 1134923, WLCF KC 2020 Master Bond, \$35,000,000 shall be expended or encumbered solely for the projects and in the amounts listed in Attachment C to this ordinance (Proposed Ordinance 2019-((0290)) 0400).

ER6 EXPENDITURE RESTRICTION

Of the appropriation for capital project 1046228, PKS ACQN EVALTNS MASTER, \$20,000 shall be

expended or encumbered solely to support appraisals of properties associated with Soos Creek park, including parcel numbers 3423059062 and 3323059034, and the Spring Lake-Lake Desire park-McGarvey park open space complex, including parcel number 2523059086.

P1 PROVIDED THAT:

Of this appropriation, for capital project 1133918, SW Facilities Relocation, \$20,311,510 shall not be expended or encumbered until: (1) the council adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or authorizes actions to maximize the capacity and lifespan of the Cedar Hills regional landfill; otherwise, the appropriation authority shall lapse.

P2 PROVIDED FURTHER THAT:

Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD, \$6,604,943 shall not be expended or encumbered until: (1) the council adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or authorizes actions to maximize the capacity and lifespan of the Cedar Hills regional landfill; otherwise the appropriation authority shall lapse.

P3 PROVIDED FURTHER THAT:

Of this appropriation for capital project 1033498, SW Northeast Recycling & Transfer Station, \$38,214,589 shall not be expended or encumbered until: (1) the council adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or authorizes the siting and construction of a new recycling and transfer station in northeast King County; otherwise, the appropriation authority shall lapse.

P4 PROVIDED FURTHER THAT:

Contingent on the executive's decision to extend the term of the April 2, 2020 License Agreement between King County and Renton Hotel Investor, LLC ("the license agreement") as provided in section 3 of the license agreement or enter into a new agreement to occupy the Renton Red Lion motel located on South Grady Way beyond the current license agreement term, of this appropriation, \$1,200,000 shall not be expended or encumbered until the executive transmits a report related to capital project 1138678, DES LTLF RENTON RED LION and a motion that approves the report, and a motion approving the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to the: (1) rationale for choosing the Renton Red Lion motel located on South Grady Way as a county COVID-19 isolation and quarantine, assessment and recovery and shelter deintensification site; and (2) rationale for any extension of the license agreement's term or entering into a new agreement to occupy the Renton Red Lion motel located on South Grady Way to extend beyond the current term to be used as a county COVID-19 isolation and quarantine, assessment and recovery and shelter deintensification site.

The executive must file the report and motion required by this proviso at least thirty days before entering into any extension of the license agreement's term or entering into a new agreement to occupy the Renton Red Lion motel located on South Grady Way, in the form of an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee and the committee of the whole, or their successors.

SECTION 20. Attachment A to this ordinance hereby amends Attachment A to Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

NEW SECTION. SECTION 21. There is hereby added to Ordinance 18835 a new section to read as

follows:

TOURISM - From the lodging tax fund there is hereby appropriated to:

Tourism	\$8,000,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$6,000,000 shall be expended or encumbered solely for campaigns developed by the Seattle-King County Convention and Visitors Bureau ("Visit Seattle"), which is the county's official destination marketing organization, to promote tourism and attract tourists to the county. The appropriation encumbered in this Expenditure Restriction ER1 shall be funded by a county interfund loan approved by the executive finance committee. If this appropriation encumbered in this Expenditure Restriction ER1 is not reimbursed by state or federal moneys, the interfund loan shall be repaid by the \$9,000,000 of future lodging tax revenues allocated for capital or operating programs that promote tourism and attract tourists in all parts of the county for tourism in accordance with the intentions in Ordinance 18788 Section 1.A.4.c. Visit Seattle should consider developing campaigns to be geographically balanced, while accounting for need, to promote all tourist destinations throughout the county including, but not limited to, East King County and North King County and also promote tourist destinations located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. Visit Seattle should consult with all nine councilmembers to seek guidance on identifying historically disadvantaged communities and tourist destinations throughout the county to allow the campaigns to be geographically balanced, while accounting for need.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely for campaigns developed by the Seattle Southside Regional Tourism Authority ("Seattle Southside") to promote tourism and attract tourists to the county. The appropriation encumbered in this Expenditure Restriction ER2 shall be funded by a county interfund loan approved by the executive finance committee. If this appropriation encumbered in this

Expenditure Restriction ER1 is not reimbursed by state or federal moneys, the interfund loan shall be repaid by the \$9,000,000 of future lodging tax revenues allocated for capital or operating programs that promote tourism and attract tourists in all parts of the county for tourism in accordance with the intentions in Ordinance 18788, Section 1.A.4.c. Seattle Southside should consider developing campaigns to promote tourist destinations located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. Seattle Southside should consult with all nine councilmembers to seek guidance on identifying historically disadvantaged communities.

P1 PROVIDED THAT:

Moneys restricted by Expenditure Restriction ER1 and ER2 of this section shall not be expended or encumbered until the executive transmits a plan, developed in consultation with the Seattle-King County Convention and Visitors Bureau ("Visit Seattle") and the Seattle Southside Regional Tourism Authority ("Seattle Southside"), describing how the moneys encumbered in Expenditure Restrictions ER1 and ER2 of this section would be used to develop and implement campaigns that promote tourism and attract tourists to the county and a motion that should approve the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the report is passed by the council.

The plan shall include, but not be limited to:

- A. A description of what conditions must exist for King County to be a safe, healthy and desirable tourist destination;
- B. A description of the desired outcomes of the tourism campaigns developed by Visit Seattle and Seattle Southside;
- C. A list of the types of anticipated campaign expenditures for each tourism campaign and how the expenditures will contribute to meeting the desired outcomes of the tourism campaign;
- D. A timeline for the anticipated campaign expenditures for each tourism campaign and how the

timeline will be informed by public health guidance;

E. A description of how each campaign is expected to benefit tourist destinations throughout King County; and

F. A description of how Visit Seattle and Seattle Southside will consult with other organizations in preparing the campaign.

The executive should file the plan and a motion required by this proviso in the form of an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee and the committee of the whole, or their successors.

NEW SECTION. SECTION 22. There is hereby added to Ordinance 18835 a new section to read as follows:

HOUSING AND HOMELESS PROGRAM - From the lodging tax fund there is hereby appropriated to:

Housing and homeless program	\$1,000,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to provide grants to organizations providing programs, or shelters, or both, to homeless youth throughout the county but outside the city of Seattle. The executive should consider that the grants provided by the appropriation encumbered in this Expenditure Restriction ER1 are otherwise geographically balanced, while accounting for need, throughout the county. The executive should consider proven successful outcomes as a criterion in the grant selection process. For the purpose of this section, youth includes any persons through twenty-four years old.

SECTION 23. The executive should transmit a report that provides a list of all grants awarded in sections 3, 12, 21 and 22 of this ordinance organized by council district. The executive should file the report thirty days after all moneys appropriated under sections 3, 12, 21 and 22 of this ordinance have been expended, in the form of an electronic copy with the clerk of the council, who shall retain the original and provide an

electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee and the committee of the whole, or their successors.

SECTION 24. The council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.