Legislation Details

File #:	2019-0400 **Version:** 3		
Type:	Ordinance	**Status:**	Passed
File created:	9/25/2019	**In control:**	Budget and Fiscal Management Committee
On agenda:		**Final action:**	11/20/2019
Enactment date:	12/4/2019	**Enactment #:**	19021

Title: AN ORDINANCE making a net supplemental appropriation of $32,519,000 to various general fund agencies, a net supplemental appropriation of $138,495,000 to various non-general fund agencies and a net supplemental appropriation of $299,119,000 to various capital fund budgets; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 19, 19, 20, 21, 24, 25, 26, 26, 29, 31, 32, 33, 34, 35, 39, 41, 41, 43, 44, 45, 46, 47, 48, 49 50, 51, 52, 53, 57, 66, 70, 71, 72, 72, 75, 76, 79, 79, 84, 84, 85, 85, 88, 94, 94, 95, 95, 97, 101, 103, 107, 108, 109, 109, 112, 116, 118, 118 and 125, as amended, Ordinance 18993, Sections 4 and 4, as amended, and Ordinance 18835, Section 126, as amended, and Attachment A, as amended.

Sponsors: Claudia Balducci

Indexes: Appropriation, Budget, capital projects

Code sections:

Attachments: 1. Ordinance 19021, 2. 2019-0400 legislative review form, 3. A. Capital Improvement Program, dated November 14, 2019, 4. B. Capital Improvement Program, dated November 14, 2019, 5. C. CFT 2020 Bond Project List, dated November 14, 2019, 6. A. Capital Improvement Program dated Sep-03-19, 7. 2019-0400 transmittal letter, 8. 2019-0400 2nd Omnibus Crosswalk, 9. F0010.A14100 OESJ Fiscal Note, 10. F0010.A20000 Sheriff Fiscal Note, 11. F0010.A40100 OEM Fiscal Note, 12. F0010.A41700 Exec Svcs Admin Fiscal Note, 13. F0010.A44000 Real Estate Svcs Fiscal Note, 14. F0010.A50000 PAO Fiscal Note, 15. F0010.A51000 SC Fiscal Note, 16. F0010.A53000 DC Fiscal Note, 17. F0010.A53500 Elections Fiscal Note, 18. F0010.A54000 DJA Fiscal Note, 19. F0010.A65000 Memberships&Dues Fiscal Note, 20. F0010.A67000 Assessments Fiscal Note, 21. F0010.A69200 GF Xfer DLS Fiscal Note, 22. F0010.A69500 GF Xfer DES Fiscal Note, 23. F0010.A69600 GF Xfer DPH Fiscal Note, 24. F0010.A69700 GF Xfer DNRP Fiscal Note, 25. F0010.A69800 GF Xfer KCIT Fiscal Note, 26. F0010.A69900 GF CIP Xfer DES Fiscal Note, 27. F0010.A82000 JHS Fiscal Note, 28. F0010.A87000 Medical Examiner Fiscal Note, 29. F0010.A91000 DAJD Fiscal Note, 30. F0010.A95000 DPD Fiscal Note, 31. F1030.A73000 Roads Fiscal Note, 32. F1135.A58300 JA MIDD Fiscal Note, 33. F1135.A98400 DC MIDD Fiscal Note, 34. F1135.A99000 MIDD Fiscal Note, 35. F1143.A11900 Vets Seniors & HS Levy Fiscal Note, 36. F1190.A83000 EMS Fiscal Note, 37. F1210.A74100 WLR Fiscal Note, 38. F1211.A84500 SWM Fiscal Note, 39. F1290 YASF Fin Plan 2019 2nd Omnibus, 40. F1290.A35500 YASF Fiscal Note, 41. F1350.A77000 DLS Fiscal Note, 42. F1800.A80000 DPH Fiscal Note, 43. F1820.A85000 EHS Fiscal Note, 44. F2240.A93600 Emp Educ Resource Fiscal Note, 45. F2460.A35000 HCD Fiscal Note, 46. F3151 2019-2020 Capital Financial Plan Fund 3151 08272019, 47. F3151 Conservation Futures Fiscal Note, 48. F3160 Parks IT Fiscal Note, 49. F3240 DCHS Tech Capital Fund Fiscal Note, 50. F3240 DCHS Technology Capital Fund, 51. F3280 PSB Technology Capital Fund Fiscal Note, 52. F3280 PSB Technology Capital Fund_FinPlan, 53. F3310 FMD Long Term Lease Fiscal Note, 54. F3361 PSERN Financial Plan, 55. F3361 PSERN Fiscal Note, 56. F3361 PSERN MPA checklist, 57. F3380 Airport Capital Fiscal Note, 58. F3380 Airport.2019-2020 Capital Financial Plan, 59. F3421 FMD MMRF Fiscal Note, 60. F3611 WTD Combined Financial Plan, 61. F3611 WTD Construction Fiscal Note, 62. F3641 F3642 Metro Transit Fiscal Note, 63. F3771 KCIT Enterprise IT Projects Fund Fiscal Note, 64. F3781 KCIT ITS Capital Fund Fiscal Note, 65. F3855 Roads Maint Fiscal Note, 66. F3860 Road Construction Fiscal Note, 67. F3865 KC Roads Fiscal Note, 68. F3865.County Road Construction.FinPlan.2Ominbus2019, 69. F3901 SWD Fiscal Note, 70. F3951 FMD Building Repair and Replace Fiscal Note, 71. F4290 A71000 Airport Fiscal Note, 72. F4591 A46250 Marine Fiscal

Note, 73. F4591 Marine Operating Financial Plan 2019_2nd_omnibus, 74. F4611 A46100 WTD Fiscal Note, 75. F4641 A46410 Transit Fiscal Note, 76. F5450 A13800 FBOD Fiscal Note, 77. F5511 A60100 FMD Fiscal Note, 78. F5531 A43200 KCIT Fiscal Note, 79. F8920 A46300 WW Debt Svc Fiscal Note, 80. 2019-0400_SR_2019_2nd_Omnibus_FINAL_for_10.08_BFM, 81. 2019-0400_ATT7_09-24-19 BFM General Fund Outlook (September 2019) v2, 82. 2019-0400_SR_dated_10222019_2019_2nd_Omnibus_10.22.19_BFMT, 83. 2019-0400_SR_dated_11122019_2019_2nd_Omnibus_11.12.19_BFM, 84. 2019-0400_ATT8_Transit_One-pager_11-12BFM, 85. 2019-0400_ATT9_West Wing_One-Pager_11.12BFM, 86. 2019-0400_ATT10A_Budget Chair Conceptual Stiker 11.08.19 Final, 87. 2019-0400_ATT10B_Conceptual Striker Proviso Language, 88. 2019-0400_SR_dated_11182019_2019_2nd_Omnibus_11.18.19_BFM, 89. 2019-0400_ATT8_Striking_Amendment_S1_2019_2nd_Omnibus_FINAL, 90. 2019-0400_ATT9_Title_Amendment_T1_2019_2nd_Omnibus_FINAL, 91. 2019-0400_ATT10_AMD1_to_S1_technical, 92. 2019-0400_ATT10_AMD2_to_S1_D2_CSO_2020, 93. 2019-0400_ATT10_AMD3_to_S1_D4_Grants, 94. 2019-0400_ATT10_AMD4_to_S1_D7_Grants bar, 95. 2019-0400_ATT10_AMD5_to_S1_D8_Grants, 96. 2019-0400_ATT10_AMD6_to_S1_DNRP_TRAILS_PROVISO_REPORT, 97. 2019-0400_ATT10_Title_Amendment_T2_2019_2nd_Omnibus, 98. 2019-0400_ATT10_Title_Amendment_T3_2019_2nd_Omnibus, 99. 2019-0400_ATT10_Title_Amendment_T4_2019_2nd_Omnibus, 100. 2019-0400_ATT11_2019 2nd Omnibus Amendment Tracker for 11.18.19 BFM, 101. Baseball Beyond Borders - Letter of Support - KCPEC, 102. 2019-0400_Revised_SR_2019_2nd_Omnibus_11.20.19, 103. 2019-0400 Amendments 1-10 Dated 11-20-2019

Date	Ver.	Action By	Action	Result
11/20/2019	1	Metropolitan King County Council	Passed as Amended	Pass
11/18/2019	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/12/2019	1	Budget and Fiscal Management Committee	Deferred	
10/22/2019	1	Budget and Fiscal Management Committee	Deferred	
10/8/2019	1	Budget and Fiscal Management Committee	Deferred	
9/25/2019	1	Metropolitan King County Council	Introduced and Referred	

powered by Legistar™