Legislation Details (With Text)

File #:	2019-0400 **Version:** 3		
Type:	Ordinance	**Status:**	Passed
File created:	9/25/2019	**In control:**	Budget and Fiscal Management Committee
On agenda:		**Final action:**	11/20/2019
Enactment date:	12/4/2019	**Enactment #:**	19021

Title: AN ORDINANCE making a net supplemental appropriation of $32,519,000 to various general fund agencies, a net supplemental appropriation of $138,495,000 to various non-general fund agencies and a net supplemental appropriation of $299,119,000 to various capital fund budgets; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 19, 19, 20, 21, 24, 25, 26, 26, 29, 31, 32, 33, 34, 35, 39, 41, 41, 43, 44, 45, 46, 47, 48, 49 50, 51, 52, 53, 57, 66, 70, 71, 72, 72, 75, 76, 79, 79, 84, 84, 85, 85, 88, 94, 94, 95, 95, 97, 101, 103, 107, 108, 109, 109, 112, 116, 118, 118 and 125, as amended, Ordinance 18993, Sections 4 and 4, as amended, and Ordinance 18835, Section 126, as amended, and Attachment A, as amended.

Sponsors: Claudia Balducci

Indexes: Appropriation, Budget, capital projects

Code sections:

Attachments: 1. Ordinance 19021, 2. 2019-0400 legislative review form, 3. A. Capital Improvement Program, dated November 14, 2019, 4. B. Capital Improvement Program, dated November 14, 2019, 5. C. CFT 2020 Bond Project List, dated November 14, 2019, 6. A. Capital Improvement Program dated Sep-03-19, 7. 2019-0400 transmittal letter, 8. 2019-0400 2nd Omnibus Crosswalk, 9. F0010.A14100 OESJ Fiscal Note, 10. F0010.A20000 Sheriff Fiscal Note, 11. F0010.A40100 OEM Fiscal Note, 12. F0010.A41700 Exec Svcs Admin Fiscal Note, 13. F0010.A44000 Real Estate Svcs Fiscal Note, 14. F0010.A50000 PAO Fiscal Note, 15. F0010.A51000 SC Fiscal Note, 16. F0010.A53000 DC Fiscal Note, 17. F0010.A53500 Elections Fiscal Note, 18. F0010.A54000 DJA Fiscal Note, 19. F0010.A65000 Memberships&Dues Fiscal Note, 20. F0010.A67000 Assessments Fiscal Note, 21. F0010.A69200 GF Xfer DLS Fiscal Note, 22. F0010.A69500 GF Xfer DES Fiscal Note, 23. F0010.A69600 GF Xfer DPH Fiscal Note, 24. F0010.A69700 GF Xfer DNRP Fiscal Note, 25. F0010.A69800 GF Xfer KCIT Fiscal Note, 26. F0010.A69900 GF CIP Xfer DES Fiscal Note, 27. F0010.A82000 JHS Fiscal Note, 28. F0010.A87000 Medical Examiner Fiscal Note, 29. F0010.A91000 DAJD Fiscal Note, 30. F0010.A95000 DPD Fiscal Note, 31. F1030.A73000 Roads Fiscal Note, 32. F1135.A58300 JA MIDD Fiscal Note, 33. F1135.A98400 DC MIDD Fiscal Note, 34. F1135.A99000 MIDD Fiscal Note, 35. F1143.A11900 Vets Seniors & HS Levy Fiscal Note, 36. F1190.A83000 EMS Fiscal Note, 37. F1210.A74100 WLR Fiscal Note, 38. F1211.A84500 SWM Fiscal Note, 39. F1290 YASF Fin Plan 2019 2nd Omnibus, 40. F1290.A35500 YASF Fiscal Note, 41. F1350.A77000 DLS Fiscal Note, 42. F1800.A80000 DPH Fiscal Note, 43. F1820.A85000 EHS Fiscal Note, 44. F2240.A93600 Emp Educ Resource Fiscal Note, 45. F2460.A35000 HCD Fiscal Note, 46. F3151 2019-2020 Capital Financial Plan Fund 3151 08272019, 47. F3151 Conservation Futures Fiscal Note, 48. F3160 Parks IT Fiscal Note, 49. F3240 DCHS Tech Capital Fund Fiscal Note, 50. F3240 DCHS Technology Capital Fund, 51. F3280 PSB Technology Capital Fund Fiscal Note, 52. F3280 PSB Technology Capital Fund_FinPlan, 53. F3310 FMD Long Term Lease Fiscal Note, 54. F3361 PSERN Financial Plan, 55. F3361 PSERN Fiscal Note, 56. F3361 PSERN MPA checklist, 57. F3380 Airport Capital Fiscal Note, 58. F3380 Airport.2019-2020 Capital Financial Plan, 59. F3421 FMD MMRF Fiscal Note, 60. F3611 WTD Combined Financial Plan, 61. F3611 WTD Construction Fiscal Note, 62. F3641 F3642 Metro Transit Fiscal Note, 63. F3771 KCIT Enterprise IT Projects Fund Fiscal Note, 64. F3781 KCIT ITS Capital Fund Fiscal Note, 65. F3855 Roads Maint Fiscal Note, 66. F3860 Road Construction Fiscal Note, 67. F3865 KC Roads Fiscal Note, 68. F3865.County Road Construction.FinPlan.2Ominbus2019, 69. F3901 SWD Fiscal Note, 70. F3951 FMD Building Repair and Replace Fiscal Note, 71. F4290 A71000 Airport Fiscal Note, 72. F4591 A46250 Marine Fiscal

Note, 73. F4591 Marine Operating Financial Plan 2019_2nd_omnibus, 74. F4611 A46100 WTD Fiscal Note, 75. F4641 A46410 Transit Fiscal Note, 76. F5450 A13800 FBOD Fiscal Note, 77. F5511 A60100 FMD Fiscal Note, 78. F5531 A43200 KCIT Fiscal Note, 79. F8920 A46300 WW Debt Svc Fiscal Note, 80. 2019-0400_SR_2019_2nd_Omnibus_FINAL_for_10.08_BFM, 81. 2019-0400_ATT7_09-24-19 BFM General Fund Outlook (September 2019) v2, 82. 2019-0400_SR_dated_10222019_2019_2nd_Omnibus_10.22.19_BFMT, 83. 2019-0400_SR_dated_11122019_2019_2nd_Omnibus_11.12.19_BFM, 84. 2019-0400_ATT8_Transit_One-pager_11-12BFM, 85. 2019-0400_ATT9_West Wing_One-Pager_11.12BFM, 86. 2019-0400_ATT10A_Budget Chair Conceptual Stiker 11.08.19 Final, 87. 2019-0400_ATT10B_Conceptual Striker Proviso Language, 88. 2019-0400_SR_dated_11182019_2019_2nd_Omnibus_11.18.19_BFM, 89. 2019-0400_ATT8_Striking_Amendment_S1_2019_2nd_Omnibus_FINAL, 90. 2019-0400_ATT9_Title_Amendment_T1_2019_2nd_Omnibus_FINAL, 91. 2019-0400_ATT10_AMD1_to_S1_technical, 92. 2019-0400_ATT10_AMD2_to_S1_D2_CSO_2020, 93. 2019-0400_ATT10_AMD3_to_S1_D4_Grants, 94. 2019-0400_ATT10_AMD4_to_S1_D7_Grants bar, 95. 2019-0400_ATT10_AMD5_to_S1_D8_Grants, 96. 2019-0400_ATT10_AMD6_to_S1_DNRP_TRAILS_PROVISO_REPORT, 97. 2019-0400_ATT10_Title_Amendment_T2_2019_2nd_Omnibus, 98. 2019-0400_ATT10_Title_Amendment_T3_2019_2nd_Omnibus, 99. 2019-0400_ATT10_Title_Amendment_T4_2019_2nd_Omnibus, 100. 2019-0400_ATT11_2019 2nd Omnibus Amendment Tracker for 11.18.19 BFM, 101. Baseball Beyond Borders - Letter of Support - KCPEC, 102. 2019-0400_Revised_SR_2019_2nd_Omnibus_11.20.19, 103. 2019-0400 Amendments 1-10 Dated 11-20-2019

Date	Ver.	Action By	Action	Result
11/20/2019	1	Metropolitan King County Council	Passed as Amended	Pass
11/18/2019	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/12/2019	1	Budget and Fiscal Management Committee	Deferred	
10/22/2019	1	Budget and Fiscal Management Committee	Deferred	
10/8/2019	1	Budget and Fiscal Management Committee	Deferred	
9/25/2019	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE making a net supplemental appropriation of $32,519,000 to various general fund agencies, a net supplemental appropriation of $138,495,000 to various non-general fund agencies and a net supplemental appropriation of $299,119,000 to various capital fund budgets; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 19, 19, 20, 21, 24, 25, 26, 26, 29, 31, 32, 33, 34, 35, 39, 41, 41, 43, 44, 45, 46, 47, 48, 49 50, 51, 52, 53, 57, 66, 70, 71, 72, 72, 75, 76, 79, 79, 84, 84, 85, 85, 88, 94, 94, 95, 95, 97, 101, 103, 107, 108, 109, 109, 112, 116, 118, 118 and 125, as amended, Ordinance 18993, Sections 4 and 4, as amended, and Ordinance 18835, Section 126, as amended,

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and Attachment A, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 18835, Section 19, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby disappropriated from:

Office of performance, strategy and budget ($100,000)

SECTION 2. The council directs that section 1 of this ordinance takes effect before section 3 of this ordinance.

SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget $125,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the office of performance, strategy and budget.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $500,000 shall be expended or encumbered solely to issue a request for proposals, and to manage and pay a contractor to conduct the feasibility study for a waste to energy facility to manage the region's solid waste that provides a comparison to waste export by rail as described in Proviso P4 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $25,000 shall be expended or encumbered solely to support activities assessing the need for additional court related space at the Norm Maleng Regional Justice Center.

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P1 PROVIDED THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the office of performance, strategy and budget transmits a report providing a model for downwardly adjusting the value of rights-of-way in road vacation petitions and for estimating the processing costs for such petitions, and until the director of the office of performance, strategy and budget or designee participates in one examiner hearing and answers questions during the hearing related to that modeling. The report under this proviso will provide the hearing examiner information necessary to make a determination of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW 36.87.120.

The report shall include, but not be limited to, a model for estimating:

A. The net present value of a future tax stream from transferring a right-of-way area to private ownership;

B. The avoided liability risk associated with vacating: actual opened roads; frequently-traversed public areas; and undeveloped, unopened rights-of-way;

C. The avoided costs for management or maintenance associated with vacating: actual opened roads; frequently traversed public areas; and undeveloped, unopened rights-of-way; and

D. The department of local services average processing costs for a typical road vacation petition.

The executive must file the report by February 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to the hearing examiner, and the director of the office of performance, strategy and budget or designee must participate in one examiner hearing by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the examiner will file that report, along with the examiner's recommendation, in the form of a paper copy and an electronic copy with the clerk of the council, who shall retain the original copy and provide an electronic copy to all councilmembers and the council chief of staff.

P2 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a report on countywide performance measures and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of a countywide performance measures report is passed by the council.

The countywide performance measures report shall include, but not be limited to:

A. A description of the county's performance measure processes, including data collection and evaluation methods;

B. A description of performance measures currently reported by each county agency;

C. Performance measures results for 2017 and 2018 for all agencies reporting to the county executive. For all other county agencies, the report should include either any performance measures or analysis of performance data accessible to the office of performance, strategy and budget, or both, for 2017 and 2018;

D. Information on how the county's performance measures and performance measure process compare to other jurisdictions; and

E. A description of any recommended improvements to the county's performance measurement process.

The executive should file the countywide performance measures report and a motion required by this proviso by December 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a King County pretrial reform report from a workgroup to be established by the executive in accordance with this proviso and a motion that acknowledges receipt of report, and a motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the

title and body of the motion.

The workgroup shall be convened by the office of performance, strategy and budget and shall include representatives from the department of public defense, prosecuting attorney's office, the superior and districts courts, the department of adult and juvenile detention, the council, the department of judicial administration and community and nonprofit organizations working to reduce pretrial incarceration. The workgroup shall consult with community stakeholders, including those representing victims of crime. The activities of the workgroup shall include, but not be limited to:

A. Reviewing quantitative and qualitative data to evaluate the number of adults held in King County correction facilities who have not been adjudicated or sentenced ("pretrial") and why;

B. Developing recommendations based on the review conducted in Section A of this proviso to reduce the number of nonviolent pretrial adults held in King County correction facilities; and

C. Developing recommendations to improve collection and integration of King County data related to pretrial detention to allow for meaningful analysis.

The King County pretrial reform report shall include, but not be limited to: (1) a quantitative analysis of the current pretrial jail population and a qualitative review of the current pretrial process to inform an analysis of the factors that are contributing to pretrial detention; (2) documentation of the activities conducted by the workgroup as required by this proviso; (3) the recommendations identified by the workgroup as required by this proviso; and (4) from a noncounty subject matter expert on pretrial detention, recommendations of specific actions King County can take to reduce pretrial detention and issues related thereto.

The executive should file the report and a motion required by this proviso by July 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits the feasibility study for a waste to energy facility to manage the region's solid waste that provides a comparison to waste export by rail and a motion that should acknowledge receipt of the feasibility study and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the feasibility study is passed by the council. The study should be performed by a contractor with significant experience in the field of waste management and recycling, demonstrated expertise with waste to energy technology and familiarity with the capital and operating needs of waste to energy facilities located around the world, and shall primarily consider a waste to energy facility that uses mass burn technology. The contractor may also identify other technologies that may be feasible to accommodate the current and future projections for the amount and composition of the county's waste stream. The solid waste division must provide the county's waste tonnage forecast model to the contractor upon request and explain any assumptions.

The feasibility study shall include, but not be limited to:

A. A review of factors that may affect the county's future waste tonnage forecast completed in 2018, and an analysis, with a range of estimates, of how different assumptions could affect the forecast;

B. A discussion of the potential for exporting the county's waste by rail that includes an analysis of the future rail capacity forecast, the estimated capital and operating costs and the environmental impacts;

C. An evaluation of the size of a waste to energy facility that would be needed to accommodate the county's solid waste over a twenty to fifty year time horizon, beginning in 2025, with any assumptions clearly articulated, and a description of any siting needs including the necessary parcel size;

D. A discussion of the costs of a waste to energy facility and potential financing options that includes estimates for the capital costs, the annual operating and maintenance costs and the estimated impact on the county's tipping fee, with any assumptions clearly articulated;

E. A discussion of any environmental impacts of a waste to energy facility;

F. An assessment of regional electricity markets and the regulatory structure to produce an estimate of potential revenues from the sale of electricity by a waste to energy facility;

G. An analysis of other potential revenue sources from the potential byproducts of a waste to energy facility that includes, but is not limited to, the sale of recovered metals and possible uses of bottom ash;

H. A discussion of the state and federal regulatory environment related to waste to energy facilities; and

I. A reasonable timeline for implementation of a waste to energy facility, and an analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional landfill if a waste to energy facility was developed according to this timeline.

The executive should file the feasibility study and a motion required by this proviso by October 4, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a report on parity between the prosecuting attorney's office and the department of public defense and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to a definition of parity, which includes caseloads. The report shall review the extent to which there is parity in the staffing and budgets between the prosecuting attorney's office and the department of public defense, examine the staffing levels for each court and provide budget options for achieving parity between the two agencies.

The executive should file the report and a motion required by this proviso by July 8, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and

provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, $150,000 shall not be expended or encumbered until the executive transmits a plan to implement the winery, brewery and distillery code updates and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE authority, or both, to effectuate the plan.

The plan to implement the winery, brewery and distillery code updates shall include, but not be limited to: (1) a description of the departments and divisions necessary to implement the code updates in Ordinance XXXXX (Proposed Ordinance 2018-0241); a description of the necessary steps those department and divisions will take to implement the code updates, including but not limited to public outreach and education, technical compliance and permit assistance for businesses; permitting and enforcement activities; and any other necessary implementation activities; (2) a description of the necessary resources to implement the code updates, including additional FTE, temporary term limited positions and consultant resources; appropriation authority for those resources; (3) a description of the activities that a consultant would perform that justifies the requested appropriation, if one is needed; and (4) an estimated timeframe necessary to bring existing winery, brewery or distillery businesses into compliance with the updated code, or come to resolution through the code enforcement process for those businesses that cannot be brought into compliance.

The executive should file the plan to implement the winery, brewery and distillery code updates and a proposed ordinance required by this proviso by February 15, 2019, or within thirty days of Ordinance XXXXX (Proposed Ordinance 2018-0241) being moved out of committee, whichever comes first, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate gasoline and vehicle license plates to King County search and rescue volunteers and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of a plan is passed by the council.

The executive should file the plan and a motion required by this proviso by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, $50,000 shall not be expended or encumbered until the executive transmits a report on providing compensation to individuals who serve on King County boards, commissions and committees, and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and motion acknowledging receipt of the report is passed by council.

The report shall include, but not be limited to:

A. Two or more options for compensating individuals who serve on ongoing boards, commissions, and committees, as well as ad hoc task forces and other groups as appropriate;

B. The estimated biennial cost of each option by fund;

C. Any administrative barriers to implementation; and

D. A list of all current boards, commissions, committees, and ad hoc groups, including the number of member positions on each, how each is staffed, what fund supports staff for each, and any related costs.

The executive should file the report and a motion required by this proviso by May 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and

provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P9 PROVIDED FURTHER THAT:

Of this appropriation, $50,000 shall not be expended or encumbered until the executive transmits a report assessing the need for additional court related space at the Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

In collaboration with the superior court, district court, prosecuting attorney's office, department of public defense, department of judicial administration, department of adult and juvenile detention, and facilities management divisions, the office of performance, strategy and budget shall develop a needs assessment report that shall include, but not be limited to:

A. A description of the existing court spaces at the King County Courthouse, the Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice Center (collectively referred to as "court facility locations"), to include: courtrooms; jury rooms; space for staff for all agencies using the facilities, excluding detention; storage; and video or technology infrastructure and uses;

B. Data showing district and superior court caseloads for each case-type and the court facility location where the cases were filed for 2014 through 2019;

C. A description of the district and superior court's existing procedures for case-balancing at each of its locations, particularly identifying how cases are allocated to courtrooms for hearings;

D. A discussion and evaluation of ways cases and judicial resources can be allocated among the three court facility locations to maximize efficiency in the use courthouse space, including possible remote video, hearings or other technology options; and

E. A recommendation for next steps, if any, to plan for future expansion of courtrooms and court related

spaces.

The executive should file the report and a motion required by this proviso by September 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 4. Ordinance 18835, Section 20, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby appropriated to:

Office of equity and social justice $175,000

ER1 EXPENDITURE RESTRICTON:

Of this appropriation, $25,000 shall be expended or encumbered solely for a consultant to facilitate community outreach, develop new artwork to use in a regional awareness campaign for human trafficking in 2021 and consult with the Metro transit department on requirements to support the awareness campaign for human trafficking.

ER2 EXPENDITURE RESTRICTON:

Of this appropriation, $100,000 shall be expended or encumbered solely for a consultant or one term-limited temporary employee, or both, to support the King County gender identity and sexual orientation inclusion task force.

SECTION 5. Ordinance 18835, Section 21, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff $951,000

The maximum number of additional FTEs for sheriff shall be: 5.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $10,000 shall be expended or encumbered solely to provide traffic safety

reflective gloves and flashlight extender wands to all sheriff patrol deputies.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $241,000 shall be expended or encumbered solely to comply with the processing and certification requirements under RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, no more than $500,000 shall be expended or encumbered to support in-service training in the areas of procedural justice, listen and explain with equity and dignity communication, violence de-escalation and antibias training for any employees managed by the King County sheriff until a motion accepting a report as referenced in Proviso P3 of this section is passed by the council.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $371,000 and 1.0 FTE shall be expended or encumbered solely for a background check detective position.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, $25,000 shall be expended or encumbered solely to support overtime for special emphasis patrols related to July 4 holidays.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, $20,000 shall be expended or encumbered solely to support traffic control for special events in the city of Maple Valley, the city of Enumclaw and unincorporated King County.

P2 PROVIDED THAT:

Of this appropriation, $700,000 shall not be expended or encumbered until the sheriff transmits a quarterly letter addressed to all councilmembers describing how the sheriff's office is complying with the processing and certification requirements under RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

The letter shall include:

A. A list of all U and T nonimmigrant-visa certification forms filed with the sheriff's office in the previous quarter including the date each certification form was filed with the sheriff's office, and the date each certification form was executed by the sheriff's office; and

B. A confirmation from the sheriff stating that the office is compliant with the processing and certification requirements under RCW 7.98.020.

Moneys shall be unencumbered in $100,000 increments upon receipt of each quarterly letter, transmitted by the sheriff to the clerk of the council.

The sheriff must file the first quarterly letter required by this proviso by April 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

The sheriff must file the next five quarterly letters required by this proviso no later than thirty days after the end of each quarter in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

The sheriff must file a final quarterly letter by December 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, $1,100,000 shall not be expended or encumbered until the sheriff's office, in cooperation with the office of law enforcement oversight, transmits a detailed in-service training plan and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging

receipt of the plan is passed by the council.

The plan shall include, but not be limited to:

A. Descriptions of the specific in-service training curriculum modules, which shall include the areas of procedural justice, listen and explain with equity and dignity communication, violence de-escalation and antibias training;

B. Description of the method of delivering such trainings to both deputies and other employees managed by the sheriff;

C. The timeline for implementation of in-service trainings in the areas of procedural justice, listen and explain with equity and dignity (LEED) communication, violence de-escalation and antibias training to both deputies and other employees managed by the sheriff;

D. An analysis describing how the in-service training curriculum in the areas of procedural justice, listen and explain with equity and dignity (LEED) communication, violence de-escalation and antibias training will meet the anticipated state-mandated law enforcement training requirements; and

E. An assessment of the efficacy of the planned in-service training curriculum modules in the areas of procedural justice, listen and explain with equity and dignity (LEED) communication, violence de-escalation and antibias training, methods of delivery and implementation timeline by the office of law enforcement oversight.

The sheriff's office should file the plan and a motion required by this proviso by June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the sheriff transmits a report describing the actions and resources necessary for a community policing model to be implemented in the

unincorporated areas of each of the sheriff precincts.

The report shall include, but not be limited to:

A. A description of a community policing model that would best serve the unincorporated area residents of each of the sheriff precincts, including the organizational structure and guiding policies that would be employed in the development and implementation of a community policing model for the unincorporated area of each sheriff precinct;

B. A list of organizations, including, but not limited to, nonprofits, neighborhood groups, homeowner associations, schools and businesses in the unincorporated area of each sheriff precinct, identified as potential partners necessary to advance the objectives of community policing in their respective sheriff precinct;

C. A description of the staffing levels necessary to increase the sheriff's office visibility through neighborhood specific patrols in the unincorporated area of each sheriff precinct as compared to current reactive policing methods;

D. An assessment of the feasibility of establishing a taskforce or roundtable bringing together representatives from each individual sheriff precinct and those community leaders within the unincorporated area of the respective sheriff precinct to foster collaboration and trust in furtherance of the objectives of community policing;

E. A description of the resources and estimated time necessary to implement a community policing model in the unincorporated area of each sheriff precinct; and

F. An analysis of obstacles to implementing a community policing model in the unincorporated area of each of the sheriff precincts and methods of overcoming those obstacles.

The sheriff should file the report by June 29, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the sheriff transmits a plan to increase staffing for the sheriff marine unit during the peak recreation months of June, July and August in order to reduce safety issues by increasing the number and frequency of river patrols.

The sheriff should file the plan by May 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the sheriff transmits a report on the community engagement efforts employed by the sheriff to prevent and reduce gang participation and violence and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to:

A. A list of organizations, including, but not limited to, law enforcement agencies, nonprofits, neighborhood and community groups, youth organizations, schools and businesses that the sheriff has partnered with, or has identified as potential partners, to advance the objectives of preventing and reducing gang participation and violence; and

B. A description of the methods and manner through which the sheriff is partnering with other law enforcement agencies and public entities to increase coordination and collaboration to advance the objectives of preventing and reducing gang participation and violence.

The sheriff should file the report and a motion required by this proviso by September 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, $500,000 shall not be expended or encumbered until the sheriff transmits a report responding to the office of law enforcement oversight reports entitled, "Transparency and Media Relations in High-Profile Cases," "Internal Investigations Complaint Classification Review of the King County Sheriff's Office" and "Use of Force Complaint Processing in the King County Sheriff's Office," and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to:

A. A response addressing the methodology, findings and recommendations of each of the three office of law enforcement oversight reports listed in this proviso;

B. A description of all steps taken, or proposed to be taken, by the sheriff to implement the recommendations offered in each of the three office of law enforcement oversight reports listed in this proviso; and

C. An explanation of the sheriff's rationale for any recommendation found in any of the oversight reports listed in this proviso that the sheriff does not intend to implement.

The sheriff should file the report and a motion required by this proviso by March 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee or its successor.

SECTION 6. Ordinance 18835, Section 24, as amended, is hereby amended as follows:

OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is hereby appropriated to:

Office of emergency management $783,000

SECTION 7. Ordinance 18835, Section 25, as amended, is hereby amended as follows:

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EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is hereby appropriated to:

Executive services - administration $0

The maximum number of additional FTEs for executive services - administration shall be: 1.0

SECTION 8. Ordinance 18835, Section 26, as amended, is hereby amended as follows:

HUMAN RESOURCES MANAGEMENT - From the general fund there is hereby disappropriated from:

Human resource management ($478,000)

SECTION 9. The council directs that section 8 of this ordinance takes effect before section 10 of this ordinance.

SECTION 10. Ordinance 18835, Section 26, as amended, is hereby amended as follows:

HUMAN RESOURCES MANAGEMENT - From the general fund there is hereby appropriated to:

Human resource management $478,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, at least $652,000 shall be expended or encumbered solely for two positions dedicated to work with the department of adult and juvenile detention to support the department's recruitment and hiring of correctional officers.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $478,000 shall be expended or encumbered solely for training to meet the requirements of K.C.C. chapter 3.12D. Any request for proposals shall not be limited to solutions that provide full customization.

((~~P1 PROVIDED THAT:~~

~~Of this appropriation, $478,000 shall not be expended or encumbered until the executive transmits a~~

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~~training implementation plan and a motion that acknowledges receipt of the plan and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.~~

~~The plan shall include, but not be limited to, the following:~~

~~A. How the training will meet the requirements of K.C.C. chapter 3.12D;~~

~~B. A menu of course offerings that will include summary course descriptions, anticipated time commitments and recommendations on the frequency of training refresher;~~

~~C. A template training plan or plans leveraging both eLearning pathways and instructor led courses;~~

~~D. A training plan template that meets the needs of staff who lack access to electronic media;~~

~~E. A training plan addressing the needs of employees in office environments, nonoffice settings, protective services, transit drivers and skilled trade type occupations; and~~

~~F. A draft implementation timeline for all county employees.~~

~~The executive must file the plan and motion required by this proviso by October 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.~~))

P2 PROVIDED THAT:

Of this appropriation, $478,000 shall not be expended or encumbered until the executive transmits a training implementation plan and a motion that acknowledges receipt of the plan and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The plan shall include, but not be limited to, the following:

A. How the training will meet the requirements of K.C.C. chapter 3.12D;

B. A menu of course offerings that will include summary course descriptions, anticipated time

commitments and recommendations on the frequency of training refresher;

C. A template training plan or plans leveraging both eLearning pathways and instructor led courses;

D. A training plan template that meets the needs of staff who lack access to electronic media;

E. A training plan addressing the needs of employees in office environments, nonoffice settings, protective services, transit drivers and skilled trade type occupations; and

F. A draft implementation timeline for all county employees.

The executive must file the plan and a motion required by this proviso by April 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

SECTION 11. Ordinance 18835, Section 29, as amended, is hereby amended as follows:

REAL ESTATE SERVICES - From the general fund there is hereby appropriated to:

Real estate services $555,000

The maximum number of additional FTEs for real estate services shall be: 3.0

SECTION 12. Ordinance 18835, Section 31, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney $1,042,000

The maximum number of additional FTEs for prosecuting attorney shall be: 4.4

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $552,000 and 2.0 FTEs, including 1.0 FTE for a deputy prosecuting attorney and 1.0 FTE for a data analyst, shall be expended or encumbered solely for funding for the prosecuting attorney's office's firearms crime strategy unit. The funding shall be used to continue the existing work of the firearms crime strategy unit and to develop a regional gun violence intervention strategy to keep individuals from becoming victims or perpetrators of gun violence. The intervention strategy shall be developed in partnership

with the department of community and human services and the department of public health, law enforcement and community-based organizations or nonprofits that serve communities where interventions are likely to occur.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $300,000 shall be expended or encumbered to establish a conviction review unit.

P1 PROVIDED THAT:

Of this appropriation, $50,000 shall not be expended or encumbered until the prosecutor transmits a firearms crime strategy unit report and a motion that should acknowledge receipt of report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to: a summary of the work accomplished by the firearms crime strategy unit; a summary of regional data on firearm violence; a description of the efforts to develop an intervention strategy to keep individuals from becoming victims or perpetrators of gun violence; a listing of the individuals or organizations who participated in the efforts to develop the intervention strategy; a summary of the interventions, if any, undertaken as a result of the data provided by the firearms crime strategy unit; and any recommendations for additional actions or legislation needed to address firearm violence in King County.

The prosecuting attorney should file the report and a motion required by this proviso by January 20, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 13. Ordinance 18835, Section 32, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court	$1,878,000
The maximum number of additional FTEs for superior court shall be:	3.0

SECTION 14. Ordinance 18835, Section 33, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby appropriated to:

District court $1,261,000

The maximum number of additional FTEs for district court shall be: 1.0

SECTION 15. Ordinance 18835, Section 34, as amended, is hereby amended as follows:

ELECTIONS - From the general fund there is hereby appropriated to:

Elections $726,000

SECTION 16. Ordinance 18835, Section 35, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration $948,000

The maximum number of additional FTEs for judicial administration shall be: 2.0

SECTION 17. Ordinance 18835, Section 39, as amended, is hereby amended as follows:

MEMBERSHIPS AND DUES - From the general fund there is hereby appropriated to:

Memberships and dues $443,000

ER1 EXPENDITURE RESTRICTON:

Of this appropriation, $500 shall be expended or encumbered solely to support the Association of Washington Cities.

SECTION 18. Ordinance 18835, Section 41, as amended, is hereby amended as follows:

ASSESSMENTS - From the general fund there is hereby disappropriated from:

Assessments ($100,000)

SECTION 19. The council directs that section 18 of this ordinance takes effect before section 20 of this ordinance.

SECTION 20. Ordinance 18835, Section 41, as amended, is hereby amended as follows:

ASSESSMENTS - From the general fund there is hereby appropriated to:

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Assessments $430,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $55,000 shall be expended or encumbered solely for outreach activities to make the public aware of the senior property tax exemption program. Activities include, but are not limited to, creation of materials suitable for use by all county agencies, advertisements in community newspapers, targeted mailings, digital media, graphic design and translation of materials.

P1 PROVIDED THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the assessor transmits a report on the implementation of state legislation that increases the threshold for senior property tax exemptions. The report should reference the subject matter, the proviso's ordinance, and ordinance section and proviso number.

The implementation report shall include, but not be limited to:

A. A description of the outreach activities undertaken to publicize the senior property tax exemption program;

B. For 2018, 2019 and 2020 to date, the total number of exemption requests received, approved and denied by city of residence, council district of residence and exemption level; and

C. An estimate of the impact on property tax collections due to the senior property tax exemption program in 2020.

The assessor should file the implementation report required by this proviso by December 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the government accountability and oversight committee, or its successor.

SECTION 21. Ordinance 18835, Section 43, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES - From the general fund there is

hereby appropriated to:

General fund transfer to department of local services $137,000

SECTION 22. Ordinance 18835, Section 44, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES - From the general fund there is hereby appropriated to:

General fund transfer to department of community and human services $575,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $400,000 shall be expended or encumbered solely to contract with a King County nonprofit organization that pays bail for indigent individuals who would otherwise spend their pretrial time in jail, unnecessarily burdening the county with additional costs to incarcerate those individuals.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $75,000 shall be expended or encumbered solely to support the King County Sexual Assault Resource Center for a technology project.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $150,000 shall be expended or encumbered solely to support The Lighthouse for the Blind, Inc., for program expansion that would serve King County residents with visual impairment.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $150,000 shall be expended or encumbered solely to support 1.0 FTE to staff the King County renters' commission.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, $305,000 shall be expended or encumbered solely to support the King County Coordinated Family Intake Line operated by Mary's Place.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, $60,000 shall be expended or encumbered solely to support Seattle Compassion

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Services.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, $25,000 shall be expended or encumbered solely to support outreach and marketing efforts related to housing including, but not limited to, resources to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer communities.

SECTION 23. Ordinance 18835, Section 45, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE SERVICES - From the general fund there is hereby appropriated to:

General fund transfer to department of executive services $174,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $25,000 shall be expended or encumbered solely to support install or upgrade of electric vehicle-chargers for county fleet.

SECTION 24. Ordinance 18835, Section 46, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH - From the general fund there is hereby appropriated to:

General fund transfer to department of public health $804,000

SECTION 25. Ordinance 18835, Section 47, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL RESOURCES AND PARKS - From the general fund there is hereby appropriated to:

General fund transfer to department of natural resources and parks $315,000

SECTION 26. Ordinance 18835, Section 48, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO KING COUNTY INFORMATION TECHNOLOGY - From the general fund there is hereby appropriated to:

General fund transfer to King County information technology $1,777,000

SECTION 27. Ordinance 18835, Section 49, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is hereby appropriated to:

General fund transfer to department of executive services capital improvement program $13,397,000

SECTION 28. Ordinance 18835, Section 50, as amended, is hereby amended as follows:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services $1,660,000

The maximum number of additional FTEs for jail health services shall be: 9.3

SECTION 29. Ordinance 18835, Section 51, as amended, is hereby amended as follows:

MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

Medical examiner $288,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $10,000 shall be expended or encumbered solely to purchase Randox drug testing supplies to help expedite the investigation, examination and certification of deaths from drug use.

SECTION 30. Ordinance 18835, Section 52, as amended, is hereby amended as follows:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention $1,777,000

The maximum number of additional FTEs for adult and juvenile detention shall be: 13.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, the department may only fill the fifteen unfunded corrections officer positions if the number of corrections officer vacancies totals fewer than eight positions for three successive months and the department's mandatory overtime exceeds ten percent of the department's total overtime during the same timeframe.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $269,000 shall be expended solely for the department of adult and juvenile detention's corrections and juvenile detention officer hiring incentive pilot program in accordance with a council-approved report as described in Proviso P3 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $1,316,250 shall be expended or encumbered solely to implement the south county pretrial services program. The department of adult and juvenile detention shall implement a program that would provide community corrections and other services to pretrial individuals whose criminal cases are assigned to the Norm Maleng Regional Justice Center consistent with the implementation plan for a pilot pretrial services program to serve felony defendants in the King County superior court at the Norm Maleng Regional Justice Center included in the report accepted by the council under Motion 15226. As part of this appropriation, $142,000 shall be expended or encumbered solely to fund a project manager, at the Program Manager IV level, to support the development of program metrics, establish services and contracts with providers for the south county pretrial services program, and assist with site development.

The south county pretrial services program shall include, but not be limited to:

A. The provision of services of up to an average daily population of forty participants, as described in the implementation plan accepted by the council under Motion 15226, including any new programs that have been identified as best practice or evidence-based programs that will enhance the provision of services to the clients served in the program;

B. Service providers for the program that maximize and leverage funding with other King County diversion programing in the south portion of the county;

C. A requirement that the department, in implementing this program, ensure that program services are integrated or coordinated with other criminal justice diversion and service programs, such as existing community corrections programs, the Law Enforcement Assisted Diversion program, therapeutic courts and other programs funded by the mental illness and drug dependency tax or the veterans, seniors and human

services levy, that operate in the south portion of the county or provide regional services; and

D. Requirement that the department, in implementing this program, develop the metrics that the department will use to measure program performance and participant outcomes under the program, to include, but not be limited to:

1. Measures of client participation, including monitoring initial participation, continued participation in the project through case resolution, and reductions in the number of client failure to appear, the number of instances of client failure to comply and the number of warrants issued to program clients;

2. Measures of pretrial recidivism, including new arrests, new criminal referrals or new charges filed for program participants;

3. Measures of the program's impact on the time to resolve participant cases; and

4. Measures of cost effectiveness to include the program cost per participant, a measure of the cost for unsuccessful participants, as measured by law enforcement, court and jail costs, and the evaluation of potential avoided system costs for successful participants.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $50,000 shall be expended solely to support GED and academic preparation courses for the community corrections alternative program.

P1 PROVIDED THAT:

Of this appropriation, $200,000 shall not be expended or encumbered until the executive transmits monthly reports on the department of adult and juvenile detention's use of overtime for secure adult detention, with release of these funds as follows: $100,000 shall be released after receipt of the twelfth monthly report; and $100,000 shall be released after the receipt of the twentieth monthly report.

Monthly reports shall be filed each month for twenty months starting with January of 2019. Each monthly report shall include both a monthly total for that month and a running cumulative year-to-date total for data on:

A. The number of overtime hours used for secure adult detention operations for the month, showing both the number of regular overtime hours and the number of mandatory overtime hours;

B. Position vacancy data for the month, showing the number of new vacancies resulting from corrections officers leaving the department, the number of new hires, the number of staff that have completed training and the number of continuing vacancies; and

C. Secure detention populations for the month, including average daily populations at the King County Correctional Facility, at the Norm Maleng Regional Justice Center and for Work/Education Release. In addition, the report should show the number of overtime hours used for with hospital guarding.

The executive must file the January 2019 monthly report by February 15, 2019, and each new report monthly thereafter on the fifteenth day of the following month, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall be expended or encumbered only after the executive transmits the second of two reports described in Ordinance 18637, Section 6, on practices related to the confinement of juveniles and a motion that should acknowledge receipt of the report is passed by the council. The motion shall reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

As with the first report submitted under Ordinance 18637, Section 6, in 2018, the second report on practices related to the confinement of juveniles shall be prepared by an appointed, independent monitor or monitors who, either alone or together, have expertise in adolescent development, juvenile detention operations and corrections, officer safety and security and trauma-informed behavioral modification practices. In accordance with Ordinance 18637, Section 6, the monitor or monitors shall report to the council on the

implementation of Ordinance 18637, Sections 2 through 5, and the report shall also include, but not be limited to:

A. A review of the number of times solitary confinement was used during the evaluation period;

B. An evaluation of the documentation of the circumstances for the use of solitary confinement;

C. A determination whether, for each instance solitary confinement was used, it did not exceed four hours;

D. An evaluation of the documentation of supervisory review before the use of solitary confinement;

E. An evaluation of the documentation that youth in solitary confinement have been assessed or reviewed by medical professionals; and

F. An evaluation of the documentation of how youth subject to solitary confinement had full access to education, programming and ordinary necessities, such as medication, meals and reading material, when in solitary confinement.

Also in accordance with Ordinance 18637, Section 6, in preparing and completing the second report, the monitor or monitors shall consult with stakeholders, including representatives of the King County Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile Detention) representing employees in the department of adult and juvenile detention juvenile division in preparing and completing the required reports.

The executive must file the second of the two reports required by Ordinance 18637, Section 6, and the motion required by this proviso by January 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a report evaluating the department of adult and juvenile detention's corrections and juvenile detention officer

hiring incentive pilot program for new corrections and juvenile detention officers and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to:

A. A description of the incentives provided through the program, to include "lateral hires," "new hires" and referral bonuses, and how the department identified those individuals who were eligible for the program incentives;

B. A description of how the department advertised the program;

C. For January 1, 2019, through September 30, 2019, the number of people who received each incentive, broken down to show laterals, new hires and referral bonuses;

D. To the extent possible, data for January 1, 2018, through December 31, 2018, showing the number of applicants who had previous corrections or law enforcement experience and would have been considered "lateral hires," the number of applicants who would have been be considered "new hires" and the number from each group who reached the benchmarks that would have made them eligible for incentives had the program been in place;

E. To the extent possible, data for January 1, 2018, through December 31, 2018, showing the number of applicants who were referred by a department employee, and the number from each group who reached the benchmarks that would have made the referring department employee eligible for incentives had the program been in place;

F. A description of the metrics that the department used to evaluate program performance for the report. The measures shall include, but not be limited to, an evaluation of program cost-effectiveness to include: the program cost per participant; the department's estimate of the impact of the program on department's vacancy rate and use of regular and mandatory overtime for the same time period based on a comparison to 2018 data;

and an evaluation of any other potential avoided system costs resulting from hiring individuals eligible for the program incentives; and

G. The executive's recommendation of whether the program should continue in 2020. If the program is recommended to be continued, the report shall provide a program cost estimate for 2020 and any recommended changes to make the program more effective.

The executive should file the report and a motion required by this proviso by November 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a plan showing how the department of adult and juvenile detention will develop a pilot project that would provide indigent inmates with sufficient funds for their inmate accounts to make phone calls, use video visitation or make commissary purchases, while incarcerated in the county's detention facilities. The plan and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the plan is passed by the council.

The plan shall include, but not be limited to:

A. A review of the number of inmates that have been screened by the department of public defense that qualify as indigent under chapter 10.101 RCW in secure detention. The plan should show the average daily population and average length of stay for these individuals;

B. Detailed information on the inmate welfare fund showing actual and estimated revenues from all sources for 2016 through 2021. The information should include information on the inmate welfare fund's fund balance for the same period;

C. Detailed information showing the average total expenditure for phone calls, video visitation, commissary purchases and other uses by inmates, for each stay in detention, as shown by a review of individual inmate accounts. The information should also include the number of inmates leaving detention with negative inmate account balances;

D. An evaluation of the amount of monies that would have to be entered into an inmate account to support paying for one, two or three no-cost domestic calls per week, each lasting fifteen minutes at most. The evaluation should also include the costs to provide an inmate with at least one no-cost video visitation session per week. Finally, the evaluation should include the recommendations for an amount of funds for commissary purchases that would be based on the inmate's length of stay, average inmate commissary purchases or related factors;

E. A description of how the department would use $50,000 for a one-year pilot project to add funds to the inmate accounts of those who are determined to be indigent based on department of public defense screening. The plan should include: a description of how the department will identify recipients of pilot project funding; recommendations on the amount of funding to be added to each inmate account, in order to support one, two or three phone calls per week, lasting fifteen minutes at most; the amount necessary for each identified inmate to support at least one video visitation per week; and the amount necessary to allow indigent inmates to make nominal commissary purchases while incarcerated. In addition, the plan should include an estimate of the number of individuals that could be served in the pilot project; and

F. A description of the metrics that the department will use to measure how indigent inmates use the funds placed in their inmate accounts under the pilot project, to include number of calls made, number of video visits completed, commissary purchases made and any other metrics that department recommends to evaluate the utility of the project.

The executive should file the plan and a motion required by this proviso by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and

provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a report describing the causes of mandatory overtime in the department of adult and juvenile detention and making recommendations for how to reduce mandatory overtime and a motion that should acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of a report is passed by the council.

The report shall include:

A. The causes of mandatory overtime, including, but not limited to:

1. Requirements for staffing above planned levels for hospital guarding, court detail or other assignments;

2. Patterns of leave usage;

3. Patterns of planned and unplanned absences;

4. Scheduling protocols;

5. Vacancies and factors contributing to vacancies;

6. The requirements for specialized skills for specific positions; and

7. Any other significant driver of mandatory overtime; and

B. Recommendations for how to address the causes of mandatory overtime identified in the report and reduce its usage.

The executive should file the report and a motion required by this proviso by June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and

fiscal management committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a report showing how the department of adult and juvenile detention will measure program performance and participant outcomes in the community center for alternative programs ("the CCAP") and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the plan is passed by the council.

The department of adult and juvenile detention's report shall include, but not be limited to:

A. A description of the metrics that the department will use to measure program performance and participant outcomes, to include, but not be limited to:

1. Measures of client participation, including monitoring initial participation, continued participation in the project through case resolution, and reductions in the number of client failure to appear, the number of instances of client failure to comply and the number of warrants issued to program clients;

2. Measures of pretrial recidivism, including new arrests, new criminal referrals or new charges filed for program participants;

3. Measures of the program's impact on the time to resolve participant cases;

4. Measures of cost effectiveness, to include the program cost per participant and the cost for unsuccessful participants as measured by law enforcement, court and jail costs, and the evaluation of potential avoided system costs for successful participants;

5. Measures of how the community center for alternatives programs are integrated or coordinated with other criminal justice diversion and service programs, such as existing community corrections programs, the Law Enforcement Assisted Diversion program, therapeutic courts and other programs funded by the mental illness and drug dependency tax or the veterans, seniors and human services levy; and

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6. Measures showing how the CCAP utilization of service providers for the program maximize and leverage funding with other King County diversion programing.

The executive should file the report and a motion required by this proviso by June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, $1,000,000 shall not be expended or encumbered until the executive transmits a report of all changes to detention policies, procedures and practices consistent with Ordinance 18637 and a motion that acknowledges receipt of the report and a motion acknowledging receipt is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section, and proviso number in both the title and body of the motion.

The report should include a description of each policy, procedure and practice that has been changed and a description of any additional resources needed to facilitate provision of programming, treatment, and services for adult age outs subject to Ordinance 18637.

The executive should file the report and a motion required by this proviso by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, $200,000 shall not be expended or encumbered until the executive transmits two reports on the implementation of Ordinance 18637, Sections 2 through 5, as they relate to confinement of juveniles in county detention facilities, each accompanied by a motion that should acknowledge receipt of each respective report and reference the subject matter, the proviso's ordinance, ordinance section and proviso

number in both the title and body of the motion, and a motion acknowledging receipt of each report is passed by the council. Upon passage of each motion, $100,000 is released for encumbrance or expenditure.

The two reports required by this proviso should build on the two reports submitted on practices related to the confinement of juveniles required by Ordinance 18637, Section 6. The two reports required by this proviso shall be prepared by an appointed, independent monitor or monitors who, either alone or together, have extensive knowledge of the processes and procedures by which the reports required by Ordinance 18637 were generated and, in accordance with Ordinance 18637, Section 6, the monitor or monitors shall have expertise in adolescent development, juvenile detention operations and corrections, officer safety and security and trauma-informed behavioral modification practices. The monitor or monitors shall report on the implementation of Ordinance 18637, Sections 2 through 5, and the report shall also include, but not be limited to:

A. A review of the number of times solitary confinement was used during the evaluation period;

B. An evaluation of the documentation of the circumstances for the use of solitary confinement;

C. A determination whether, for each instance solitary confinement was used, it did not exceed four hours;

D. An evaluation of the documentation of supervisory review before the use of solitary confinement;

E. An evaluation of the documentation that youth in solitary confinement have been assessed or reviewed by medical professionals;

F. An evaluation of the documentation of how youth subject to solitary confinement had full access to education, programming and ordinary necessities, such as medication, meals and reading material, when in solitary confinement; and

G. An assessment of the progress by the department of adult and juvenile detention juvenile division on implementing the recommendations outlined in the two reports on practices related to the confinement of juveniles as required by Ordinance 18637, Section 6.

In preparing and completing the reports required by this proviso, the monitor or monitors shall consult

with stakeholders, including representatives of the King County Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile Detention) representing employees in the department of adult and juvenile detention juvenile division.

The first report should cover December 1, 2018, through July 30, 2019. The second report should cover August 1, 2019 through March 31, 2020.

This first report and a motion required by this proviso should be transmitted by August 31, 2019, and the second report and a motion required by this proviso should be transmitted by April 30, 2020, both in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 31. Ordinance 18835, Section 53, as amended, is hereby amended as follows:

PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

Public defense $2,498,000

The maximum number of additional FTEs for public defense shall be: 19.1

SECTION 32. Ordinance 18835, Section 57, as amended, is hereby amended as follows:

ROADS - From the road operating fund there is hereby appropriated to:

Roads $1,870,000

The maximum number of additional FTEs for roads shall be: 1.0

SECTION 33. Ordinance 18835, Section 66, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Judicial administration mental illness and drug dependency $31,000

The maximum number of additional FTEs for judicial administration mental illness and drug dependency shall be: 1.1

SECTION 34. Ordinance 18835, Section 70, as amended, is hereby amended as follows:

DISTRICT COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

District court mental illness and drug dependency $235,000

The maximum number of additional FTEs for district court mental illness and drug dependency shall be: 1.0

SECTION 35. Ordinance 18835, Section 71, as amended, is hereby amended as follows:

MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental illness and drug dependency fund there is hereby appropriated to:

Mental illness and drug dependency fund $1,000,000

SECTION 36. Ordinance 18835, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby disappropriated from:

Veterans seniors and human services levy ($680,000)

SECTION 37. The council directs that section 36 of this ordinance takes effect before section 38 of this ordinance.

SECTION 38. Ordinance 18835, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby appropriated to:

Veterans seniors and human services levy $1,782,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $90,000 shall be expended from levy proceeds allocated in 2019 for SE 4.B Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2019:

American Legion Post 79 (Snoqualmie)	$10,000
Bataan and Corregidor Survivors Association	$3,333
City of Federal Way - Veterans Committee	$10,000
((~~Council District 1 Organizations~~	~~$500~~
~~Council District 3 Organizations~~	~~$10,000~~))
Council District 4 Organizations	((~~$6,000~~)) $3,500
((~~Council District 5 Organizations~~	~~$5,000~~
~~Council District 7 Organizations~~	~~$10,000~~))
Council District 8 Organizations	$5,000
((~~Covington Chamber of Commerce - Veterans Spouse Scholarship Program~~ ~~$500~~))	
FOB Hope	$2,500
Minority Veterans of America	$5,000
NABVETS, Seattle Chapter 0003	$3,334
Nisei Veterans	$2,500
Outreach and Resource Services (OARS) for Women Veterans	$4,000
Renton Technical College - Veteran Services	$5,000
Shoreline Veterans	$5,000
Skyway-West Hill 9430 Veterans of Foreign Wars	$2,000
The Greater Maple Valley Veterans Memorial Foundation	((~~$2,000~~)) $2,500
U.S. Volunteers Joint Services Command 10th Regional Command	$500
Veterans for Peace	$3,333
Veterans of Foreign Wars Post 1949	$7,500
Veterans of Foreign Wars Post 2995	$10,000
West Seattle Veteran Service Center	$5,000

TOTAL	$90,000

Selection of organizations by council districts shall be by future amendment of this ((~~ordinance~~)) section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $90,000 shall be expended from levy proceeds allocated in 2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, approved by Ordinance 18768, solely to contract with the following in 2020:

American Legion Post 19 - Renton	$2,500
Council District 1 Organizations	((~~$10,000~~)) $8,000
Council District 2 Organizations	$10,000
Council District 3 Organizations	$10,000
Council District 4 Organizations	$10,000
Council District 5 Organizations	$10,000
((~~Council District 6 Organizations~~	~~$7,000~~))
Council District 7 Organizations	$10,000
Council District 8 Organizations	$10,000
((~~Council District 9 Organizations~~	~~$10,000~~))
Kent-Meridian Veterans of Foreign Wars Post 6785	$2,500
U.S. Volunteers Joint Services Command 10th Regional Command	$2,000
Veterans of Foreign Wars Post 1949 - Enumclaw	$2,500
Veterans of Foreign Wars Post 2995	((~~$3,000~~)) $10,000
Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond	$2,500
TOTAL	$90,000

Selection of organizations by council districts shall be by future amendment of this ((~~ordinance~~)) section.

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ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $499,500 shall be expended from levy proceeds allocated in 2020 for HS 8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2020:

Africatown International	$55,500
Attain Housing	$25,500
Auburn Food Bank	$15,000
Bellevue LifeSpring	$20,000
City of Auburn	$5,000
City of Burien for Severe Weather Shelter	$30,000
Council District 1 Organizations	$55,500
Council District 3 Organizations	$50,500
Council District 4 Organizations	$55,500
Council District 5 Organizations	$55,500
Council District 8 Organizations	$25,500
Council District 9 Organizations	$55,500
FUSION	$15,500
Multi-Service Center	$20,000
Muslim Community Resource Center	$10,000
Snoqualmie Valley Winter Shelter	$5,000
TOTAL	$499,500

Selection of organizations by council districts shall be by future amendment of this section.

SECTION 39. Ordinance 18835, Section 75, as amended, is hereby amended as follows:

WATER AND LAND RESOURCES SHARED SERVICES - From the water and land resources shared

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services fund there is hereby appropriated to:

Water and land resources shared services $507,000

The maximum number of additional FTEs for water and land resources shared services shall be: 13.0

SECTION 40. Ordinance 18835, Section 76, as amended, is hereby amended as follows:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management local drainage services fund there is hereby appropriated to:

Surface water management local drainage services $397,000

The maximum number of additional FTEs for surface water management local drainage services shall be: 0.3

SECTION 41. Ordinance 18835, Section 79, as amended, is hereby amended as follows:

YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities grant fund there is hereby disappropriated from:

Youth sports facilities grants ($5,969,000)

SECTION 42. The council directs that section 41 of this ordinance takes effect before section 43 of this ordinance.

SECTION 43. Ordinance 18835, Section 79, as amended, is hereby amended as follows:

YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities grant fund there is hereby appropriated to:

Youth sports facilities grants $7,554,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $1,500,000 shall be expended solely for a local sports and activity grants program, which shall be used to provide grants of up to $250,000 to eligible public entities and nonprofit organizations to support youth or amateur sport activities or facilities, with a priority given to those grant proposals that would provide activities to or facilities for use by residents of unincorporated King County.

Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. Local matching funds shall not be required of grant applicants.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation in 2018, $600,000 shall be expended solely for a sports and activity access grants program, which shall be used to provide grants to eligible public entities and nonprofit organizations to support access to sports or outdoor recreational activities by underserved youth, including, but not limited to, items such as: team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be awarded based on a bimonthly request for applications to be administered by the parks and recreation division. Underserved youth means those whose families indicate that the expense of access to sports or outdoor recreational activities would pose a hardship. Local matching funds will not be required of grant applicants.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $2,600,000 shall be expended solely for the youth sports facilities grants program to provide grants of up to $300,000 to eligible public entities and nonprofit organizations to support youth or amateur sport facilities for underserved participants. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. Underserved participants means youth or amateur athletes who have disabilities, who have no other similar facilities nearby, or for whom the expense of participating in sports would be a financial hardship. Local matching funds will not be required of grant applicants.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $1,800,000 shall be expended solely to contract with the following for the King County council Get Active/Stay Active awards for youth or amateur sport activities or facilities:

Abu Bakr Islamic Center of WA	$30,000
Associated Recreation Council - Green Lake Community Boathouse	$50,000

Auburn High School	$5,000
Austin Foundation	(($~~$50,000~~)) $100,000
Ballard Senior Center	$19,206
Bellevue College	$10,000
Bellevue School District - Newport High School	$5,000
Bellevue Thunderbirds	$5,000
Brothers United in Leadership Development (BUILD)	$10,000
Cascade Foothills Soccer Club	$5,000
Cascade Soccer Club	$5,000
Cascade Vista Athletic Association	$5,000
Central Area Parents and Coaches Association Panthers	$10,000
Central Area Senior Center	$10,000
Chinook Little League	$5,000
City of Bellevue	(($~~$3,000~~)) $8,000
City of Black Diamond	$5,000
City of Carnation	$17,000
City of Covington	$5,000
City of Des Moines (Installing athletic floor in Des Moines Event Center)	$50,000
City of Duvall Parks and Recreation (Sun Shade Shelter or development of Taylor Landing	$35,000
City of Enumclaw	$5,000
City of Issaquah	$5,000
City of Issaquah Parks and Recreation - Senior fitness programs	$5,000
City of Issaquah Parks and Recreation - Youth activity program equipment	$5,000

City of Kent	$5,000
City of Kirkland	$6,000
City of Lake Forest Park Parks and Recreation	$25,000
City of Maple Valley	$5,000
City of Newcastle	$5,000
City of Renton	$5,000
City of Tukwila Parks and Recreation (Youth basketball league scholarship support, 2019)	$5,000
Coal Creek Family YMCA	$5,000
Dale Turner Family YMCA	$20,000
Downtown Action to Save Housing	$10,000
Enumclaw Jr. Fastball	$5,000
Enumclaw School District - Enumclaw High School	$5,000
Federal Way National Little League	$90,000
Finn Hill Neighborhood Alliance	$20,000
Get Active/Stay Active awards in District 1	(($~~$90,000~~$)) $70,000
(($~~Get Active/Stay Active awards in District 2~~$	$~~$100,000~~$))
Get Active/Stay Active awards in District 3	(($~~$100,000~~$)) $15,000
Get Active/Stay Active awards in District 4	(($~~$154,000~~$)) $34,794
Get Active/Stay Active awards in District 5	(($~~$123,500~~$)) $118,500
Get Active/Stay Active awards in District 7	(($~~$190,000~~$)) $98,000
Get Active/Stay Active awards in District 8	(($~~$36,000~~$)) $6,000
Get Active/Stay Active awards in District 9	(($~~$145,000~~$)) $10,000
Greater Renton-Tukwila Youth Soccer Association	$5,000

Hope Academy (new playground)	$25,000
Imagine Housing	$7,400
India Association of Western Washington	$10,000
Iraqi Community Center	$5,000
Issaquah School District - Liberty High School	$5,000
Issaquah School District - Issaquah High School	$5,000
ISC Gunners Soccer Club	$18,000
Junior Football - Tahoma Bears	$5,000
Kent Covington Youth Soccer Association	$5,000
Kent Little League	$5,000
Kent School District - Kent Lake High School	$5,000
Kent School District - Kentridge High School	$5,000
Kent School District - Kentwood High School	$5,000
King County Parks - Fairwood	$10,000
Kirkland American Little League	$10,000
Lake City Senior Center	$10,000
Lake Washington Youth Soccer Association	$8,000
Maple Valley Pony Baseball and Fastpitch	$5,000
Mercer Island High School	$10,000
Mercer Island Parks and Recreation	$20,000
Mount Si Senior Center	$10,000
National Nordic Museum	$50,000
Newport Sammamish Interlake Girls Lacrosse Program	$8,000
Newport Youth Soccer Club	$5,000

Northshore Senior Center	$10,000
Old Friends Club	$8,000
Phinney Neighborhood Association	$10,000
Rainier Athletes	$20,000
Redmond Senior Center	$8,000
Renton Little League	$5,000
Renton School District - Hazen High School	$5,000
Renton School District - Lindbergh High School	$5,000
((~~Repairer of the Breach (scholarships for low-income middle school students in Federal Way to participate in physical training, health and wellness sessions)~~)))	~~$10,000~~
RMD Community Sports Association (dba Rock Creek Sports)	$5,000
Sail Sandpoint	$25,000
Sammamish Interlake Lacrosse Club	$8,000
School of Acrobatics and New Circus Arts	$22,750
Seattle Chinese Athletic Association	$10,000
Seattle South King Sluggers (Beep Ball)	$6,500
Seattle Sports Commission	$12,000
Seize the Oar	$6,000
Shoreline/Lake Forest Park Senior Center	$20,000
Skyway Boys and Girls Club	$10,000
Sno-King Amateur Hockey Association - Renton	$5,000
Snoqualmie Valley Youth Activity Center	((~~$50,000~~)) $80,000
SnoValley Senior Center	$15,000
Soccer without Borders	$5,000

South Park Information and Resource Center	$72,000
South Park Senior Center	$14,250
Stroum Jewish Community Center	$20,600
Summer Search Seattle	$30,000
Taekwondo2xcell	(($~~$20,000~~)) $45,000
Tahoma School District - Tahoma High School	$5,000
Tennis Outreach Programs	$15,000
United Indians of All Tribes Foundation	$10,000
Upower	$35,000
Urban Games	$5,000
WheelLab	$8,000
WIAA/Foster High School (for Foster High School to encourage participation in student athletics)	$5,000
TOTAL	$1,800,000

Selection of organizations by council districts shall be by future amendment of this ((~~ordinance~~)) section.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, from reserves, $5,153,696 of unexpended 2017-2018 biennium youth and amateur sports fund monies shall be encumbered and expended solely to contract with the following:

Associated Recreation Council (Green Lake Community Boathouse)	$100,000
Auburn School District (Rock Climbing Walls)	$20,000
Auburn School District (Washington Ele Playground)	$37,000
Auburn YMCA (Auburn YMCA New Gymnasium)	$500,000
Bellevue Thunderbird Little League (Bellevue Thunderbird LL)	$5,000
Boys and Girls Club (Wallingford Boys & Girls Club)	$86,392

Boys and Girls Clubs of King County (Federal Way Field Improvements)	$9,806
Cascade Vista Athletic Club (CVAC Field Improvements)	$5,000
City of Auburn (Brannan Park Synthetic Infield)	$75,000
City of Auburn (Game Farm Park-Field Lighting)	$150,000
City of Black Diamond (Ginder Creek Trail)	$15,000
City of Des Moines (Summer Fun in the Sun)	$11,935
City of Enumclaw Parks and Recreation (Parks & Rec Teen Adventure Camp)	$1,419
City of Kent (West Fenwick Futsal Court)	$75,000
City of Kent Parks and Recreation (Hogan Park Field Scoreboard 2)	$5,000
City of Kirkland (Finn Hill School Playfields)	$86,000
City of Maple Valley (Summit Park)	$75,000
City of Newcastle (Cross Town Trail Completion)	$25,000
City of Renton (Family First Community Center)	$55,000
City of Renton Parks and Recreation (Sunset Neighborhood Park Phase II)	$175,000
City of SeaTac Parks (PKS Teen Fitness and Camps)	$2,493
City of Seattle (Brighton Park Synthetic Turf Field)	$75,000
City of Seattle Parks and Rec (South Park Soccer Program)	$44,525
Communities in Schools of Renton (Skyway Access to Sports)	$3,680
Federal Way Kiwanis Club (Memorial Stadium Enhancements)	$10,000
Federal Way National Little League (FWNLL Field Enhancement)	$7,950
Federal Way Public Schools (MS Intramural Soccer Program)	$18,987
Generations Aging with Pride (Generation Moving with Pride)	$17,751
George Pocock Rowing Foundation (After School Youth Rowing Club)	$40,885
George Pocock Rowing Foundation (Cedar River Boathouse)	$67,500

Highline Public Schools (Evergreen Turf Field)	$250,000
Highline School District (Midway Sports and Character)	$10,000
InterlmCDA	$5,000
Issaquah School District (Liberty HS Athletic Dept.)	$2,405
Kent Covington Youth Soccer Association (Kent Covington Youth Soccer)	$5,000
King County Parks and Rec (Aquatic Center Improvements)	$100,000
Lake City Soccer Club (Low income youth soccer program)	$30,000
Maple Valley Pony (MV PONY Baseball and FastPitch)	$5,000
Moines Parks and Recreation (Play for All Project)	$245,000
Mt Si Senior Center (Senior Recreation)	$2,246
Nexus Youth and Families (Summer Nature Adventure Program)	$5,712
Out There Adventures (LGBTQ Adventure Programs)	$4,175
Parkour Visions (Parkour After-School Program)	$19,466
Phinney Neighborhood Association (Phinney Campus Play Area)	$140,952
SANCA (SANCA Social Circus Program)	$12,000
Seattle Parks and Recreation (Loyal Heights Community Center)	$15,000
Seattle Parks and Recreation (QA Community Center Gym/Equip)	$20,000
Seattle School District (Viewlands Elementary Playground)	$25,000
Si View Metropolitan Park District (Si View Park Ball Court Seal)	$10,000
Si View Park District (Tollgate Park Sports Fields)	$250,000
Skyway Solutions (Skyway Recreation Program)	$100,000
Small Faces Child Development Center (Crown Hill Gym/Playground)	$86,910
South Park Senior Citizens (So Pk Sr Activity Center)	$6,564
Starfire Sports (Starfire Sports Stadium Field)	$75,000

The Salvation Army (Salvation Army White Center)	$41,000
The Salvation Army (White Center Youth Basketball)	$21,245
The Salvation Army (White Center Youth Futsal)	$20,168
The Service Board (Core Winter Program)	$5,750
Up2Us Sports (Up2Us Sports Youth Coaches)	$19,250
Upower (Upower Functional Fitness)	$15,250
Vashon Park District (Agren Ballfield Renovations)	$250,000
Vashon Park District (BARC Skatepark Program)	$36,000
Vashon Lacrosse Club (VES Fields Lighting Project	$184,000
Washington Trails Association (Outdoor Leadership Program)	$30,000
White Center CDA (Wolverine Boosters Summer Camps)	$19,280
The YMCA of Greater Seattle (Matt Griffin Y - Basketball)	$15,000
The YMCA of Greater Seattle (Snoqualmie PlayEverday)	$20,000
The YMCA of Greater Seattle (University YMCA Aquatic Center)	$250,000
YMCA of Greater Seattle (Kent Aquatic Center)	$1,000,000
TOTAL	$5,153,696

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, from reserves, ((~~$4,168,100~~)) $3,143,100 of unexpended 2018 general obligation bond proceeds shall be encumbered and expended solely to contract with the following:

City of Bellevue (Coal Creek Trailhead)	$100,000
City of Issaquah (Highlands Central Park)	$350,000
City of Issaquah (Tibbetts Valley Skate Park)	$25,000
City of Kenmore (Ballfields and/or Boathouse Project)	$611,100
City of Lake Forest Park (Horizon View Courts)	$25,000

City of Maple Valley (Summit Park Sports Fields)	$75,000
City of North Bend (Torguson Park Ballfields)	$200,000
City of Renton (Family First Center - 2)	$20,000
City of Seattle Parks & Recreation (Brighton Park Synthetic Turf Field)	$35,000
City of Seattle Parks & Recreation (Ballard Playground Playfields)	$200,000
City of Seattle Parks & Recreation (Magnuson Park Center and Field)	$1,000,000
City of Seattle Parks & Recreation (Northacres Ballfield)	$22,000
City of Seattle Parks & Recreation (Northwest Seattle Pools)	$110,000
City of Seattle Parks & Recreation (Seattle Children's Play Garden)	((~~$250,000~~)) $35,000
City of Seattle Parks & Recreation (Smith Cove Park Sports Field)	((~~$35,000~~)) $250,000
City of Shoreline (Outdoor Multi-Use Sports Court)	$25,000
((~~King County Parks and Recreation (Preston Mill Park improvements)~~	~~$25,000~~
~~Outdoors for All Foundation (Capital Project)~~	~~$1,000,000~~))
Vashon Park District (VES Fields RR/Concession)	$60,000
TOTAL	((~~$4,168,100~~)) $3,143,100

ER7 EXPENDITURE RESTRICTION

Of this appropriation, from reserves, $2,610,000 of fund balance made available by the dissolution of the youth and amateur sports fund endowment shall be encumbered and expended solely to contract with the following:

Outdoors for All Foundation	$1,000,000
King County Parks and Recreation (Preston Mill Park improvements)	$25,000
City of Bellevue/Kirkland/Redmond (Aquatic & Sports Center)	$1,000,000
Northshore Park and Recreation Service Area (facilities startup)	$325,000
Hawthorne Elementary (playground improvements)	$50,000

Enumclaw Chamber of Commerce (Mt. Peak lookout)	$10,000
King County Parks and Recreation/City of Seattle (State of Play)	$200,000
TOTAL	$2,610,000

SECTION 44. Ordinance 18835, Section 84, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby disappropriated from:

Local services administration	($250,000)

SECTION 45. The council directs that section 44 of this ordinance takes effect before section 46 of this ordinance.

SECTION 46. Ordinance 18835, Section 84, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby appropriated to:

Local services administration	$387,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $300,000 and 1.0 FTE shall be expended or encumbered solely on a legislative policy analyst FTE and associated body of work. Costs for the position shall be allocated according to the cost allocation for local services administration.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $900,000 and 3.0 FTEs shall be expended or encumbered solely on the community service area subarea planning program. Costs for the positions shall be allocated according to the cost allocation for local services administration.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $432,333 and 1.0 FTE shall be expended solely for the Economic Development FTE position to support rural and urban unincorporated activities as well as provide technical assistance to

urban and subarea planning efforts.

P1 PROVIDED THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a local services functions and facilities planning report and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

The local services facilities planning report shall include, but not be limited to:

A. A description of the functions within the department of local service, including the director's office, permitting division and road services division;

B. A description of which of these functions are public facing, meaning that they provide direct service to customers;

C. An evaluation of space in county-owned facilities available for the department of local services, either in part or in whole, to locate closer to unincorporated areas;

D. An evaluation of space in facilities that are not owned by the county and are available for the department of local services, either in part or in whole, to locate closer to unincorporated areas;

E. An evaluation of which public facing functions within the department should be located closer to unincorporated areas; and

F. A recommended approach or approaches for the configuration of the department of local services to better to align its functions with facilities, and shall include consideration of at least the following criteria:

1. Public facing functions within the department of local services should be near the customers that they serve;

2. All department functions should be located near one another, excluding road maintenance crews;

3. The forecasts for demand of the functions within the department of local services and associated staffing and space needs;

4. The costs of moves, and subsequent operation in new location or locations, should be kept to the minimum necessary;

5. Functions that interface with each other, either within the department of local services or between the department of local services and other agencies, should be colocated to the extent practical, in order to minimize the number of locations that customers must visit to complete their business with the county; and

6. Functions that could be provided online should be.

The executive should file the report and a motion required by this proviso by June 28, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a human services geographic equity plan.

The human services geographic equity plan shall include, but not be limited to:

A. A description of all community and human services that are funded by the best starts for kids levy, the veterans, seniors and human services levy or the mental illness and drug dependency levy and are provided in unincorporated areas;

B. A preliminary evaluation of how those community and human services are distributed geographically across the entire county, using ZIP code or other appropriate geographic information that does not create privacy issues; and

C. A plan to monitor geographic equity in the deliverance of those community and human services across the county, which at a minimum shall include:

1. Methods to collect data on costs and distribution of funds for community and human services based on geography;

2. Methods to evaluate what geographic metric should be used to monitor geographic equity, such as ZIP codes, census tracts or some other metric that does not create privacy issues; and

3. Incorporation of the monitoring and reporting methods into the service partnership agreements with the agencies that distribute the community and human services funding.

The executive should file the human services geographic equity plan by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a local services strategic information technology plan and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the plan is passed by the council.

The local services strategic information technology plan shall include, but not be limited to:

A. A description of how the department of local services will monitor local service delivery, and what other county agencies, programs or services will be participating in that monitoring;

B. An updated and complete local services product catalog that will include performance measures for each product within the catalog;

C. An inventory of the types of data needed in order to measure performance of the local services product catalog;

D. An evaluation of the ability of existing technology of the department of local services and partner agencies to provide these data;

E. An evaluation of whether data exist and are available to measure local service delivery, or can be collected or provided;

F. A description of process improvements, both within the department of local services and within partner agencies, that improve data collection and aid in reporting on local service delivery and avoids the need for technology improvements;

G. A recommendation for technology improvements that will target:

1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and data sharing to support transparency into the services provided in unincorporated areas;

2. Potential efficiencies in service delivery; and

3. Leverage existing systems and staff resources to maximize the effectiveness of the Local Services Initiative; and

H. A description of technology projects for achieving those recommendations over the next five years, costs for those projects, and a phasing plan.

The executive should file the strategic information technology plan and a motion required by this proviso by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a feasibility study for a community center in Fall City and a motion that should acknowledge receipt of the study and references the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the study is passed by the council.

The required feasibility study for a community center shall include, but not be limited to: (1) potential sites for a community center; (2) cost estimates for a community center; and (3) barriers to development of a community center and methods to overcome those barriers.

The executive should file the feasibility study and a motion required by this proviso by June 30, 2020,

in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits the Skyway-West Hill Community Service Area Subarea Plan that includes an equity impact analysis report and a feasibility study for a community center as appendices to the subarea plan and a motion that acknowledges receipt of the equity impact analysis report and feasibility study, and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The equity impact analysis report shall include, but not be limited to:

1. A description of the services and facilities provided by the county in the five potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016 King County Comprehensive Plan attached to Ordinance 18810. At a minimum, description of services and facilities provided in each of the five potential annexation areas for youth, transit, and economic development shall be included in this description. Through the Community Service Area Subarea Plan development process, other services desired by the Skyway-West Hill community should be included in the equity impact analysis report; and

2. Using the equity impact analysis tool developed by the county office of equity and social justice, identify, evaluate and describe both the positive and negative potential impact of local service delivery in Skyway-West Hill.

B. The feasibility study for a community center in Skyway-West Hill shall include, but not be limited to:

1. Potential sites for a community center;

2. Cost estimates for a community center; and

3. Barriers to development of a community center and methods to overcome those barriers.

The executive must file the equity impact analysis report, the feasibility study and motion required by this proviso by September 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor. The executive shall transmit a proposed ordinance adopting Skyway-West Hill Community Service Area Subarea Plan that includes the equity impact analysis and feasibility study required by this proviso by September 30, 2019.

P6 PROVIDED FURTHER THAT:

Of this appropriation, $150,000 shall not be expended or encumbered until the executive transmits a plan to implement the winery, brewery and distillery code updates and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE authority, or both, to effectuate the plan.

The plan to implement the winery, brewery and distillery code updates shall include, but not be limited to: (1) a description of the departments and divisions necessary to implement the code updates in Ordinance XXXXX (Proposed Ordinance 2018-0241); a description of the necessary steps those department and divisions will take to implement the code updates, including but not limited to public outreach and education, technical compliance and permit assistance for businesses; permitting and enforcement activities; and any other necessary implementation activities; (2) a description of the necessary resources to implement the code updates, including additional FTE, temporary term limited positions and consultant resources; appropriation authority for those resources; (3) a description of the activities that a consultant would perform that justifies the requested appropriation, if one is needed; and (4) an estimated timeframe necessary to bring existing winery, brewery or distillery businesses into compliance with the updated code, or come to resolution through the code enforcement process for those businesses that cannot be brought into compliance.

The executive should file the plan to implement the winery, brewery and distillery code updates and a proposed ordinance required by this proviso by February 15, 2019, or within thirty days of Ordinance XXXXX (Proposed Ordinance 2018-0241) being moved out of committee, whichever comes first, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, $150,000 shall not be expended or encumbered until the executive transmits the North Highline Community Service Area Subarea Plan that includes strategies to develop urban design standards and a community review process for the commercial, nonindustrial areas of North Highline, including the White Center Unincorporated Activity Center and those areas zoned community business and office in the community service area, and a motion that should approve the strategies and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion that should approve the strategies is passed by the council.

A. The urban design implementation strategies for the commercial areas of North Highline shall include, but not be limited to:

1. As an action item of the subarea plan, an analysis of the urban form and character of the White Center Unincorporated Activity Center nonresidential, multifamily and mixed-use developments;

2. An action item of the subarea plan to create urban design standards for nonresidential, multifamily and mixed-use developments specific to the character of the commercial areas of North Highline. At minimum, design standards shall include consideration of pedestrian-oriented ground floor facades, building modulation, glazing, and architectural detail. The design standards shall be developed through a community visioning process in collaboration with the North Highline community and businesses. The action item shall have a transmittal deadline of December 31, 2022;

3. An action item of the subarea plan to create a community-desired amenity program to provide bonuses to developers and property owners in exchange for the voluntary preservation or provision of cultural assets and community amenities. The action item shall have a transmittal deadline of December 31, 2022; and

4. As an appendix to the subarea plan, a review of best practices and methods to gather and implement community input on the design and character of proposed nonresidential, multifamily and mixed-use development projects, including, but not limited to, a design review board that advises the department of local services, permitting division.

The executive must file the urban design strategies and motion required by this proviso by June 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a report on options to require, incentivize or otherwise ensure electric vehicle charging infrastructure in new multifamily construction and other development proposals that include expansion of parking areas in the unincorporated area and an ordinance that would establish requirements to ensure that new parking areas are designed to include some amount of electric vehicle charging infrastructure to account for increased use of electric vehicles in the future.

The report and ordinance shall be developed in consultation with stakeholder groups, including representatives of the building and electric vehicle industries and utilities.

The executive must file the report and the ordinance required by this proviso by September 14, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services, regional roads and bridges committee or its successor.

SECTION 47. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating	($315,000)

SECTION 48. The council directs that section 47 of this ordinance takes effect before section 49 of this ordinance.

SECTION 49. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating	$350,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $315,000 shall be expended solely to contract with the following:

21 Acres Center for Local Food and Sustainable Living	$4,000
23rd and Cherry Fellowship Hall	$6,500
((~~4Culture~~	~~$3,000~~))
Allyship	$5,000
Auburn Chamber of Commerce	$3,500
Auburn Food Bank	$2,000
Auburn Valley Humane Society	$3,000
Auburn Noon Lions	$1,000
Auburn School Foundation	$1,500
Ballard Food Bank	$1,000
Ballard P-Patch	$2,000
Bellevue School Foundation	$1,500

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Black Diamond Historical Society	$2,000
Burien Actors Theatre	$3,000
Businesses Ending Slavery and Trafficking	$750
City of Bellevue	$5,000
Community Service Employment Program/AARP Foundation	$5,000
Council District 1 Organizations	$9,000
Council District 2 Organizations	(($5,500)) $35,000
Council District 3 Organizations	(($30,000)) $23,000
Council District 4 Organizations	(($6,250)) $4,250
Council District 5 Organizations	(($13,500)) $11,500
Council District 6 Organizations	(($23,755)) $12,755
Council District 7 Organizations	(($35,000)) $11,500
Council District 8 Organizations	(($15,000)) $10,000
Council District 9 Organizations	(($29,000)) $1,000
Crime Stoppers of Puget Sound	$2,500
((CryOut!	$1,000))
Covington Chamber of Commerce - Veteran Spouse Scholarship Program	$500
Duwamish River Cleanup Coalition	$5,000
Eastside Heritage Center	$2,000
Enumclaw Historical Society	$2,000
Enumclaw School Foundation	$1,500
Eritrean Community Center	$5,500
FamilyWorks Family Resource Center & Food Banks	$2,000
FareStart	$15,000

Federal Way Boys and Girls Club	$500
Federal Way Communities in Schools	$1,000
Federal Way Kiwanis Club	$1,000
Federal Way Lions Club	$1,000
Federal Way Symphony	$2,500
Finn Hill Neighborhood Alliance	$5,000
Friends of Discovery Park	$1,000
FUSION	$5,000
Greater Seattle Business Association	$10,000
Gourmet Grub	$5,000
Historical Society of Federal Way	$1,500
Homesight (Columbia City Beatwalk)	$2,500
Hunger Intervention Program	$5,000
Imagine Housing	$1,246
Issaquah Food Bank - Mobile Food Pantry	$1,000
Issaquah School Foundation	$1,500
Kent Chamber of Commerce	$3,000
Kent School District - Elementary School Field Trips	$3,500
Kent School Foundation	$1,500
Legacy of Equality, Leadership and Organizing (LELO)	$5,000
Maple Valley Creative Arts Council	$2,500
Maple Valley Food Bank	$1,000
Maple Valley Historical Society	$2,000
Multi-Communities	$5,000

Multi-Service Center	$1,500
New Story Community	$9,999
Noel House	$5,000
Northshore Senior Center	$5,000
Para Los Niños	$5,000
Pike Place Food Bank	$2,000
Puget Sound Labor Agency, AFL-CIO (food bank use only)	$2,000
Queen Anne Helpline	$2,000
Rainier Foothills Wellness Foundation	$1,000
Rainier Valley Corps	$3,000
Renton Historical Society	$2,000
Renton School Foundation	$1,500
Runway to Freedom	$5,000
Sandpoint Arts and Cultural Exchange	$3,500
Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	$5,000
Seattle Theatre Group Ailey Camp (South King County students)	$4,000
Seattle Universal Math Museum	$2,000
Skyway-West Hill 9430 Veterans of Foreign Wars	$3,000
Snoqualmie Valley Winter Shelter	$5,000
Tahoma School Foundation	$1,500
Union Gospel Mission	$2,000
Vashon Youth and Family Services	$5,000
WA Business Week	$5,000
TOTAL	(($~~$315,000~~)) $350,000

Selection of organizations by council districts shall be by future amendment of this ((~~ordinance~~)) section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $400,000 shall be expended or encumbered solely to contract with a King County nonprofit organization that pays bail for indigent individuals who would otherwise spend their pretrial time in jail, unnecessarily burdening the county with additional costs to incarcerate those individuals.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $75,000 shall be expended or encumbered solely to support the King County Sexual Assault Resource Center for a technology project.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $150,000 shall be expended or encumbered solely to support The Lighthouse for the Blind, Inc., for program expansion that would serve King County residents with visual impairment.

SECTION 50. Ordinance 18835, Section 88, as amended, is hereby amended as follows:

PARKS AND RECREATION - From the parks operating levy fund there is hereby appropriated to:

Parks and recreation $521,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $82,000 shall be expended or encumbered contingent upon an interlocal agreement being executed by the users that clearly specifies the equipment to be purchased or leased by each user and the bases for use, and allocates costs and payments associated with use, solely to support the acquisition of a helicopter bucket to be used by the sheriff's office or local fire districts to provide for firefighting activities on open space land owned by King County.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the parks and recreation division.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $25,000 shall be expended or encumbered solely to develop an initial feasibility study for the installation of electric vehicle charging infrastructure for public use at county parks.

P1 PROVIDED THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits an initial feasibility study for the installation of electric vehicle charging infrastructure for public use at county parks and a motion that acknowledges receipt of the study and references the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the study is passed by the council.

The initial feasibility study shall include, but not be limited to:

A. Best practices or findings identified by the city of Seattle and by county agencies with experience in electric vehicle charging infrastructure;

B. Identification of at least two county parks for a public electric vehicle charging pilot. The selection of sites shall be based on the potential availability of electrical infrastructure, the park's accessibility using public transit and the opportunity to offer charging access in those areas currently underserved by charging infrastructure; and

C. Identification of any opportunities to partner with utilities in the financing, installation, or maintenance of the charging infrastructure.

The executive should file the study and the motion required by this proviso by October 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 51. Ordinance 18835, Section 94, as amended, is hereby amended as follows:

DEPARTMENT OF NATURAL RESOURCES AND PARKS ADMINISTRATION - From the

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department of natural resources and parks directors office fund there is hereby disappropriated from:

Department of natural resources and parks administration ($100,000)

SECTION 52. The council directs that section 51 of this ordinance takes effect before section 53 of this ordinance.

SECTION 53. Ordinance 18835, Section 94, as amended, is hereby amended as follows:

DEPARTMENT OF NATURAL RESOURCES AND PARKS ADMINISTRATION - From the department of natural resources and parks directors office fund there is hereby appropriated to:

Department of natural resources and parks administration $185,000 ER1

EXPENDITURE RESTRICTION:

Of this appropriation, $85,000 shall be expended or encumbered solely to develop a toolkit for local governments to use in planning, implementing and monitoring actions to reduce greenhouse gases.

P1 PROVIDED THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a King County search and rescue funding options report and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to, options for supporting King County search and rescue with moneys from a property tax levy, if approved by King County voters, related to King County's parks, open space and trails system.

The executive must file the report and a motion required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole and the budget and fiscal management committee, or their successors.

P2 PROVIDED FURTHER THAT

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Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a trails-emergency route report and a motion that acknowledges receipt of the report and that references the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of a report is passed by the council.

The report shall include, but not be limited to, an inventory of all trails owned or operated by the department of natural resources and parks that are listed as emergency routes in any city or county emergency management plan or evacuation plan.

The executive shall file the report and a motion required by this proviso by June 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services, regional roads and bridges committee, or its successor.

SECTION 54. Ordinance 18835, Section 95, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby disappropriated from:

Public health ($750,000)

SECTION 55. The council directs that section 54 of this ordinance takes effect before section 56 of this ordinance.

SECTION 56. Ordinance 18835, Section 95, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health $8,209,000

The maximum number of additional FTEs for public health shall be: 11.3

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to public health - Seattle & King County.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $120,000 shall be expended or encumbered solely to purchase human papillomavirus vaccines for uninsured clients receiving family planning and primary care at public health - Seattle & King County clinics, who are nineteen through twenty-six years old.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $335,000 shall be expended or encumbered solely to support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase knowledge and acceptance of human papillomavirus vaccines among parents/guardians and youth in the county.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $180,000 shall be expended or encumbered solely to support the development of a report on gun violence among youth and young adults as requested by Motion 15234, including one term-limited temporary employee position.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, $299,000 shall be expended or encumbered solely to support the following: (1) one temporary term limited position to support the community support program in parent child health and support activities related to redesign of parent child health; and (2) one temporary term limited position to support implementation of a software system for Women, Infants, and Children in parent child health.

P1 PROVIDED THAT:

Of this appropriation, $465,000 shall not be expended or encumbered for the "Place-Based Communities: Original COO Sites" sub-strategy within the "Places: Awards to Community Partnerships" Communities of Opportunity strategy area as described in Section VII (Communities of Opportunity) of the Best Starts for Kids Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018 outcomes report on the original place-based sites, which are Rainier Valley, White Center and SeaTac/Tukwila, and a motion that should approve the report and reference the subject matter, the proviso's ordinance, ordinance

section and proviso number in both the title and body of the motion, and a motion approving an outcomes report is passed by the council.

The report shall include, but not be limited to:

A. A list of services provided through Communities of Opportunity King County service agreements by each of the three original place-based sites and their partners in 2018, as well as the number of persons served by each site or the site's partners. The list should identify the services by the issue areas of housing, economic opportunity, health or community connections, as well as identify if the services were provided by the original place-based site or its partners;

B. A summary of the priority strategies developed by the place-based sites for 2018 and outcomes achieved in 2018 towards those priority strategies; and

C. A summary of any developed performance measures for the "Place-Based Communities: Original COO Sites" sub-strategy or performance measures monitoring methodology for tracking outcomes data.

The executive should file the report and the motion required by this proviso by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successors.

P2 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a plan to achieve United States Department of Health and Human Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV) vaccine series completion of county residents between ((~~eleven~~)) thirteen and ((~~seventeen~~)) fifteen years old and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the plan is passed by the council.

The plan shall include, but not be limited to:

A. Funding options that should evaluate both existing and new revenue sources;

B. Strategies to collaborate and coordinate with various stakeholders including schools, ((~~churches,~~)) health care providers, hospitals, community organizations, local jurisdictions and state agencies;

C. Identification of potential challenges and plans to mitigate those challenges; and

D. A timeline for achieving eighty percent vaccination of county residents between ((~~eleven~~)) thirteen and ((~~seventeen~~)) fifteen years old ((~~and identification of key milestones to monitor progress~~)).

The executive should file the plan and a motion required by this proviso by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, $500,000 shall not be expended or encumbered until ((~~: (1)~~)) the executive transmits a report on a Phase One plan ((~~, produced in two phases,~~)) to implement a regional health plan pilot program that would provide health care to low-income county residents who are not eligible to access health care through public programs such as Medicaid, Medicare and subsidized health insurance under the Affordable Care Act ((~~; (2) the executive transmits motions for both phases of the plan and that should acknowledge receipt of the respective phases of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion; and (3) except as otherwise provided herein, a motion acknowledging receipt of each phase of the plan is passed by the council.~~

~~The plan shall be developed in two phases~~)).

((~~A. Phase One~~)) The report shall include:

1. Complete demographic analysis of the 2019, or the latest year of which data are available, uninsured population, disaggregated based on age, gender, race and ethnicity, household poverty status and city

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of residence;

2. Assessment of the legal and regulatory considerations of establishing a pilot program;

3. Options for a "buy in" or similar program to provide health coverage for low-income county residents;

4. Potential eligibility requirements for the pilot program;

5. Financial analysis and funding options that should evaluate both existing and new revenue sources; and

6. Recommendation on whether to proceed with Phase Two and what resources would be required for that work.

((~~Phase One~~)) The report shall be developed in collaboration with HealthierHere, Northwest Health Law Advocates who authored the April 2018 report entitled "County-Based Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State," and other organizations that are involved with county healthcare issues.

The executive should file the report ((~~Phase One plan and a motion required by this proviso~~)) by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

((~~B. Following the filing of the Phase One portion of the plan by the executive, if, instead of passing a motion acknowledging receipt of the Phase One portion of the plan, the council passes a motion determining that the executive need not perform Phase Two of the plan, then this proviso shall have been satisfied and the $500,000 shall be unencumbered. Otherwise, following the passage of a motion acknowledging receipt of the Phase One portion of the plan, then the executive shall proceed to develop Phase Two of the plan, which shall include, but not be limited to, the following:~~

~~1. Coordination with all Federally Qualified Health Centers in the county and other health care~~

~~providers that offer healthcare services to the underinsured;~~

~~2. An evaluation plan that should include, but not be limited to, an assessment of usage of a pilot program, a measurement of health outcomes of those benefitting from a pilot program, a cost-benefit analysis comparing the overall cost of a pilot program and savings to the overall healthcare system as a result of a pilot program, an estimate of the annual cost of operating a full-scale regional health plan for the county and the annual savings to the overall health care system as a result of a county regional health plan; and~~

~~3. A roadmap, which should include a timeline for implementing a pilot program, a timeline for evaluating a pilot program and a timeline of when a full-scale implementation may be implemented, should a pilot program confirm the feasibility of a regional health plan for the county.~~

~~Unless the council passes a motion determining that the executive need not perform Phase Two of the plan, the executive should file the Phase Two plan and a motion required by this proviso by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.~~))

P4 PROVIDED FURTHER THAT:

Of this appropriation, $2,700,000 shall not be expended or encumbered until the executive transmits a report that provides additional information on the public health approach to zero youth detention strategy and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to:

A. An explanation of how the public health approach to zero youth detention strategy connects with the best starts for kids's stopping the school-to-prison pipeline strategy. The explanation should include, but not be limited to, coordination of the two strategies, areas of overlap between the two strategies particularly with

regards to community organizations that will be contracting with the county on implementing both strategies and the individuals that would benefit from the two strategies;

B. Evaluation of past successful gang intervention programs in the county such as the Seattle Team for Youth and Safety Mop and determine how the principles and strategies of these past programs can be incorporated into the public health approach to zero youth detention strategy;

C. Additional information on the public health approach to zero youth detention strategy that have been developed since the adoption of the this ordinance, including, but not limited to, detailed information on the one million dollars proposed to expand community support related to electronic home monitoring.

The executive must file the plan and a motion required by this proviso by March 29, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 57. Ordinance 18835, Section 97, as amended, is hereby amended as follows:

ENVIRONMENTAL HEALTH - From the environmental health fund there is hereby appropriated to:

Environmental health $300,000

SECTION 58. Ordinance 18835, Section 101, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development $3,590,000

The maximum number of additional FTEs for housing and commuity development shall be: 1.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $9,000,000 shall be expended or encumbered solely to provide: (1) $2,000,000 to **e**xpand emergency shelter capacity in the city of Bellevue for adult men on the Eastside; (2) $3,000,000 to

FUSION for its shelter in Federal Way; (3) $4,000,000 to support the development of an enhanced shelter at Harborview Hall; and (4) $200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the winter shelter.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, no more than $2,000,000 may be expended or encumbered to support the capital costs and no more than $4,000,000 may be expended or encumbered to support the operating costs for the planned enhanced shelter in the west wing of the King County Correctional Facility.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $1,305,000 shall be expended or encumbered solely to provide support for the implementation of the recommendations of the regional affordable housing task force established under Motion 14754, specifically to fund at least three FTE positions to provide for program leadership, liaison with partner jurisdictions and data analysis, as well as to fund one-time funding for the development of a database to track implementation efforts around the county.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $300,000 shall be expended or encumbered solely to provide support for the development of regional housing collaborations similar in structure and purpose as the organization A Regional Coalition for Housing (ARCH), a multicity and King County coalition that facilitates local government support for increasing the supply of affordable housing. Of this amount, at least $150,000 shall be used to support the development of a south King County housing collaboration. Any remainder shall be used to support the development of one or more regional housing collaborations in other areas of the county, including north King County and the Snoqualmie valley.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, $40,000,000 of general obligation bond proceeds shall be expended solely for affordable housing projects located at or in the following:

Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	$5,000,000
City of Burien (joint redevelopment project)	$3,000,000
City of Redmond (Redevelopment Project with Sound Transit, King County Housing Authority)	$5,000,000
City of Shoreline (Fircrest predevelopment planning)	$500,000
Filipino Community Center (Graham Street project)	$5,000,000
Mt. Si Senior Center (Cascade Park Apartments)	$2,000,000
North Seattle College	$1,500,000
Renton Housing Authority (Sunset area redevelopment)	$5,000,000
Seattle-Chinatown International District Public Development Authority (SCIDpda) (Pacific Tower North Lot redevelopment)	$2,500,000
Shelter America (Vashon Creekside property)	$4,000,000
YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center)	$6,500,000
TOTAL	$40,000,000

Of this total, $285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts listed above shall be adjusted to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Provided further, that funds allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of legislation.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, $30,000,000 of general obligation bond proceeds shall be expended solely for preservation and acquisition of workforce affordable housing outside Seattle by the King County Housing Authority in accordance with a council-approved transit-oriented development preservation and acquisition plan as described in Proviso P2 of this section. Of this total, $285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts identified in Proviso P2 of this section shall be determined so as to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, $30,000,000 of general obligation bond proceeds shall be expended solely for preservation, acquisition or development of affordable workforce housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as defined in RCW 9.91.025, to be awarded through competitive processes administered by the department of community and human services, or its successor, to projects in the following geographic areas, in accordance with a council-approved transit-oriented development geographic allocation plan as described in Proviso P3 of this section:

City of Seattle	$6,000,000
East King County	$8,000,000
Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	$8,000,000
South King County	$8,000,000
TOTAL	$30,000,000

Of this total, $285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts identified in Proviso P3 of this section shall be

determined so as to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, $390,000 shall be expended or encumbered solely to contract with Enterprise Community Partners to provide services that will support the countywide program Home and Hope that facilitates the development of public sites into affordable housing and education centers in different parts of the county so as to achieve geographic equity.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from the following, estimated to be $4,750,000 from the statutorily required distribution by the Washington State Convention Center Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be expended or encumbered solely to implement the council-approved investment plan and the council-approved housing engagement plan described in Proviso P4 of this section.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from the following, estimated to be $1,500,000 from the Convention Center affordable housing payment required by section 2.3 of the purchase and sale agreement between King County and Washington State Convention Center Public Facilities District, for which the total is $5,000,000, shall be expended or encumbered solely to implement the council-approved modular dorm plan described in Proviso P5 of this section.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, $150,000 shall be expended or encumbered solely to support 1.0 FTE to staff the King County renters' commission.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, $305,000 shall be expended or encumbered solely to support the King County Coordinated Family Intake Line operated by Mary's Place.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, $60,000 shall be expended or encumbered solely to support Seattle Compassion Services.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, $150,000 shall be expended or encumbered solely to support planning activities for Mount Zion Senior Housing.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, $100,000 shall be expended or encumbered solely to support family reunification services for homeless individuals and increase awareness of the availability of such services. Services shall include providing homeless individuals with ground transportation options and other services that promote family reunification.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, $25,000 shall be expended or encumbered solely to support outreach and marketing efforts related to housing including, but not limited to, resources to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer communities.

P1 PROVIDED THAT:

Of this appropriation, $150,000 shall not be expended or encumbered until the executive transmits a downtown shelter progress report.

The downtown shelter progress report should include, but not be limited to:

A. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare Harborview Hall to open as an overnight shelter, including a description of capital modifications completed, the number of people to be sheltered each night and a description of services to be provided. If the

shelter has opened by the time of transmittal, a summary of average number of people served each night and a description of shelter operations, including shelter administration;

B. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including a description of capital modifications completed, the number of people to be provided with day-time and night-time shelter, a description of services to be provided and a proposal for how to fund the enhanced shelter;

C. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare the west wing of the King County Correctional Facility to open as an enhanced shelter, including a description of capital modifications completed, the number of people to be sheltered each night and served each day and a description of services to be provided. If the shelter has opened by the time of transmittal, a summary of average number of people served each day and night and a description of shelter operations, including shelter administration; and

D. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare the Fourth and Jefferson building to open as a day center, including a description of capital modifications completed, the number of people to be served each day and a description of services to be provided. If the day center has opened by the time of transmittal, a summary of the average number of people served each day and a description of the work and services the housing navigation team will perform at the location.

The executive should file the downtown shelter progress report required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P2 PROVIDED FURTHER THAT:

The $30,000,000 restricted by Expenditure Restriction ER6 of this appropriation ("these moneys") shall

not be expended or encumbered until the executive transmits a transit-oriented development ("TOD") preservation and acquisition plan and a motion that should approve the TOD preservation and acquisition plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving a TOD preservation and acquisition plan is passed by the council.

The executive shall develop the TOD preservation and acquisition plan in collaboration with an interbranch task force that shall include: the King County executive or designee, the chairs of the King County council's budget and fiscal management committee and health and the housing and human services committee, or their successors, and the chair of the King County regional affordable housing task force, or designees. If a councilmember appoints a designee, the designee shall be from the councilmember's personal, district support or constituent staff. The plan shall include, but not be limited to:

A. The spending plan for these moneys including but not limited to:

1. The proposed percentage of these moneys to be invested in projects in high opportunity communities, which are defined as communities where households have access to good schools, transportation and economic opportunities to promote upward mobility;

2. The proposed percentage of these moneys to be invested in housing preservation to prevent displacement due to increasing rents; and

3. The proposed geographic distribution of projects to ensure that the plan results in a geographically equitable distribution of projects.

B. A description of the process by which the King County Housing Authority and King County will identify and review potential projects for preservation or acquisition, including, but not limited to:

1. Verification that projects meet the requirements for affordable workforce housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit station, as defined in RCW 9.91.025;

2. Potential use of other financing tools, including the credit enhancement programs authorized by

K.C.C. 24.28, and the ability of projects to leverage other sources of funding; and

3. Fiscal due diligence that will be required prior to funding awards.

C. A description of the process by which the council will exercise oversight, including but not limited to:

1. A description of the process by which the council will be notified of a project award, such as a letter to the chair of the council or other mechanism, and to contain information about the project's location, the number of units, the size of the award from this funding source, the total cost of the project and the residents' income levels;

2. A proposal for regular reports to the council; and

3. A proposal for periodic meetings of the interbranch task force to review progress in identifying projects and making awards.

The executive should file the TOD preservation and acquisition plan and a motion required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P3 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER7 of this section shall be expended or encumbered until the executive transmits a transit-oriented development ("TOD") geographic allocation plan and a motion that should approve the TOD geographic allocation plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving a TOD geographic allocation plan is passed by the council.

The executive shall develop the TOD geographic allocation plan in collaboration with an interbranch task force that shall include the King County executive or designee and the chairs of the King County council's

budget and fiscal management committee and health and the housing and human services committee, or their successors, as well as the chair of the King County regional affordable housing task force, or designees. The interbranch task force shall consult with regional partners, including cities and local public housing authorities, in the development of the TOD geographic allocation plan. If a councilmember appoints a designee, such person shall be from the councilmember's personal, district support or constituent staff. The plan shall address providing affordable workforce housing, as defined in RCW 67.28.180, be located within one half mile of a transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

A. A proposal to prioritize projects near existing or planned light rail station locations, including a description of how geographic equity will be attained;

B. A proposal to prioritize projects for which cities will provide a local match, including, but not limited to, project funding, provision of property at a below-market price, proposed or previously enacted increased zoning density or other amenities; and

C. A timeline for implementing the plan.

The executive should file the TOD geographic allocation plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of the moneys restricted by Expenditure Restriction ER9 of this section, $3,250,000 shall not be expended or encumbered until the executive transmits a housing investment plan specifically directed at the investment of $4,750,000 of the statutorily required distribution by the Washington State Convention Center Public Facilities District of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with the requirements specified in RCW 36.100.040(15) and a motion that should approve the housing investment plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso

number in both the title and body of the motion, and a motion approving the housing investment plan is passed by the council.

The housing investment plan shall include, but not be limited to:

1. A proposal to provide expanded homeless services, including the provision of expanded and enhanced shelter services around the county and the development and operation of modular shelter and bridge housing facilities;

2. Proposals for the preservation, acquisition or development of affordable housing;

3. Measures to incentivize the development of affordable housing, including partnership efforts with local jurisdictions; and

4. A description of how the tax revenues received in accordance with RCW 36.100.040 shall be invested.

The executive should file the housing investment plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P5 PROVIDED FURTHER THAT:

Moneys restricted by Expenditure Restriction ER10 of this section shall not be expended or encumbered until the executive transmits a modular dorm plan and a motion that should approve the modular dorm plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the modular dorm plan is passed by the council.

The modular dorm plan shall include, but not be limited to:

A. The location selected for the six modular dorms that have been placed and the intended location for the remaining fourteen modular dorms;

B. The proposed configuration for the modular dorms at each location, including: the proposed layout

for the modular dorms and the amount and types of other spaces to be provided, such as space for cooking and eating, hygiene, recreation or supportive services;

C. An update on the project budget for site preparation at each site and for operating costs for the remainder of the 2019-2020 biennium;

D. A timeline to begin operation of the modular dorms at each site; and

E. A description of the efforts that have been made or are planned to seek and consider public input from surrounding communities.

The executive should file the modular dorm plan and a motion required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a plan on providing medication assisted treatment on-site at the shelter located in the west wing of the King County Correctional Facility and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the plan is passed by the council.

The plan shall include, but not be limited to:

A. Best practices on providing evidence-based medication assisted treatment on-site to individuals with substance use disorders sheltering on the second floor of the west wing of the King County Correctional Facility;

B. The ability to provide a clinic space in the west wing of the King County Correctional Facility; and

C. Opportunities to provide continuous and comprehensive medication assisted treatment on an outpatient basis to a broader clientele including inmates recently released from the King County Correctional

Facility and residents in the vicinity of the west wing including those using shelters in the surrounding area.

The executive should file the plan and a motion required by this proviso by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a report on family reunification services provided to individuals experiencing homelessness by the county or its service providers, including but not limited to the service of paying for ground transportation to reunite individuals with family and a motion that should acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. A list of the types of family reunification services provided to individuals experiencing homelessness in 2019 and 2020. The list shall include, but not be limited to, a description of each type of service, number of individuals that received each type of service, the entities that provided each type of service and expenditures for each type of service;

B. Information and data on the outcomes of the family reunification services program for the first three quarters of 2020, including, but not be limited to:

1. The types of homelessness services that had been utilized by individuals at the time of family reunification;

2. The service provider or program, or both, that provided the family reunification services;

3. The destinations for individuals using transportation services to achieve family reunification;

4. The locations of where family reunifications occurred;

5. Whether each individual remained reunified with the individual's family six months after the reunification; and

6. Homelessness status of individuals six months after that individual received family reunification services.

Information and data included in the report to satisfy this subsection B shall not include any identifying personal information regarding any individual or the individual's family.

C. A plan for expanding and coordinating the current family reunification services. The plan shall include, but not be limited to, resources needed for the expansion and coordinating, including a proposed level of funding, source of such funding and the number of FTEs required to implement the plan, and a timeline for implementing the plan.

The executive should file the report and motion by October 15, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

SECTION 59. Ordinance 18835, Section 103, as amended, is hereby amended as follows:

AIRPORT - From the airport fund there is hereby appropriated to:

Airport	$615,000

SECTION 60. Ordinance 18835, Section 107, as amended, is hereby amended as follows:

MARINE DIVISION - From the marine division operating fund there is hereby appropriated to:

Marine division	$1,194,000
The maximum number of additional FTEs for marine division shall be:	3.5

SECTION 61. Ordinance 18835, Section 108, as amended, is hereby amended as follows:

WASTEWATER TREATMENT - From the water quality fund there is hereby appropriated to:

Wastewater treatment	$615,000

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SECTION 62. Ordinance 18835, Section 109, as amended, is hereby amended as follows:

TRANSIT - From the public transportation fund there is hereby disappropriated from:

Transit ($1,000,000)

SECTION 63. The council directs that section 62 of this ordinance takes effect before section 64 of this ordinance.

SECTION 64. Ordinance 18835, Section 109, as amended, is hereby amended as follows:

TRANSIT - From the public transportation fund there is hereby appropriated to:

Transit $30,469,000

The maximum number of additional FTEs for transit shall be: 76.2

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $55,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit department.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $200,000 shall be expended or encumbered solely to complete the Renton citywide transit access study required by Proviso P2 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, $10,000,000 shall be expended or encumbered solely to implement the council-approved income-based fare program required by Proviso P3 of this section. The program shall begin no later than March 31, 2020.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, $900,000 shall be expended or encumbered solely for staff, consultants and other costs to develop an income-based fare program.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from transit parking facility user fees, estimated to be $2,890,000, shall be expended or encumbered solely to implement the council-approved Metro transit department parking facility user fee revenue expenditure plan described in Proviso P4 of this section.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, $1,770,880 may not be expended or encumbered unless Ordinance ((~~XXXXX (Proposed Ordinance 2018-0477)~~)) 18837 takes effect.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from parking fees may not be collected, expended or encumbered until the motion required by Proviso P5 of this section has been passed by the council.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, $200,000 shall be expended or encumbered solely to support a report on implementation of a Kenmore water taxi route required by section 107, Proviso P1, of this ordinance.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, $2,189,000 shall only be expended or encumbered to deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service hours included in the executive's proposed 2019-2020 budget. The new annual service hours must be consistent with the priorities in the 2018 or 2019 system evaluation report and must contribute to geographic value within the system. Geographic value is a defined transit system design factor found at page 22 of the 2015 update to the King County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment A to Ordinance 18301.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, $200,000 shall be expended or encumbered solely to support a report on implementation of a Ballard-to-downtown-Seattle water taxi route required by Proviso P8 of this section.

P1 PROVIDED THAT:

Of this appropriation, $1,000,000 shall not be expended or encumbered until the executive transmits

two Access paratransit service updates and a motion that should acknowledge receipt of each Access paratransit service update and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of each Access paratransit service update is passed by the council.

A. In recognition of the importance of Access paratransit to the passengers it serves and to reflect the council's commitment to service excellence in Access paratransit operations, each Access paratransit service update should include, but not be limited to:

1. The contractor's compliance with contract terms;

2. Performance metrics and trends over each reporting period, including, but not limited to:

a. on-time performance;

b. pick-up window, including early pick-ups, late pick-ups and excessively late pick-ups;

c. missed trips;

d. drop-off window, including early drop-offs and late drop-offs;

e. on-board time and excessively long trips; and

f. will call;

3. Areas of deficiency or improvement during each reporting period;

4. Potential service improvements, including information about their budgetary requirements; and

5. Potential service innovations, such as increased opportunities for same-day service using taxicabs or transportation network companies, including information about their budgetary requirements.

B. The following Access paratransit service updates shall be transmitted to the council:

1. A six-month oversight report by April 30, 2020; and

2. An annual report by August 31, 2020.

The executive should file each Access paratransit service update and the motions required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the

original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, $1,000,000 shall not be expended or encumbered until the executive transmits a Renton citywide transit access study to the council.

The Renton citywide transit access study shall be carried out in close coordination with the city of Renton and shall include, but not be limited to:

A. A review of the existing transportation and land use environment throughout the city of Renton, assessing existing travel demand and cataloging existing access to transit assets, and identifying high priority areas within the city to focus the work of the study. The review should acknowledge existing and projected investment in the northern area of the city known as The Landing and the city's restructure of downtown infrastructure to create a business, transit and pedestrian-friendly area;

B. Development of the Access Vision and Goals, which shall include a vision of future fixed route service, including Lake Washington/Southport water taxi service, and goals for customer access to transit. This should include consideration of already identified future transit; specifically, the two planned RapidRide lines, the colocated Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities and access improvements at I-405 and 44th to address planned bus service and transit-oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of service expansion during off-peak times and weekends in the Sunset/Highlands Area. Using those goals, evaluation criteria to measure potential access investments shall be developed;

C. An analysis that identifies gaps in access between existing conditions and the vision;

D. Identification of potential operating investments and capital projects that can improve access, which shall include high level cost estimates for those investments;

E. Evaluation of each project against the evaluation criteria identified in subsection B. of this proviso;

and

F. Development of an implementation plan for the projects identified in subsection D. of this proviso. For each project, the implementation plan should include timing, roles, partners and potential funding.

The executive should file the study required by this proviso by October 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers.

P3 PROVIDED FURTHER THAT:

Of this appropriation, $1,000,000 shall not be expended or encumbered until the executive transmits an income-based fare program implementation plan and a motion that should approve the income-based fare program implementation plan, and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The income-based fare program implementation plan shall be informed by:

1. Input from an income-based fare stakeholder group convened by the Metro transit department and that includes participants from populations that experience low income, to include but not limited be to: representatives from communities of color, immigrants and refugees and limited-English-speaking populations; youth; students attending postsecondary educational institutions and in job training and apprenticeship programs; affordable-housing residents; low-income King County employees; and representatives from human service providers. The Metro transit department shall solicit from the councilmembers and the executive suggestions of possible participants for the stakeholder group. The stakeholder group should provide input on: barriers to accessing transit for low-income individuals; program alignment with the Metro transit department's policy objectives; pricing; eligibility; verification and other business processes; funding and partnership opportunities; and program evaluation. The stakeholder group should consider and evaluate providing no or very low cost access to transit for residents earning one hundred thirty-eight percent of the federal poverty level

or less;

2. Guidance from academic or private sector experts in designing and evaluating programs to improve access to economic opportunities for low-income individuals;

3. Data and market research on the transportation needs and access barriers of low-income populations in the Metro transit department's service area; and

4. King County's Equity and Social Justice Strategic Plan.

B. The income-based fare program implementation plan shall include:

1. A description of an income-based fare program, including, but not limited to:

a. individuals who would be served by the program, including income eligibility and demographics;

b. how the program would be designed, including fare media to be used and income-verification methods;

c. estimated program costs and proposed funding sources and potential partners, including a discussion of tradeoffs between using resources for such a program compared to other purposes such as transit service hours. Proposed funding of the program shall adhere to the Metro transit department's fund management policies, including maintaining a farebox recovery minimum of twenty-five percent;

d. potential policy changes that would be needed to implement an income-based fare program;

e. how the program would be marketed to eligible populations, including enrollment goals and regular performance reporting. Enrollment shall be as low-barrier as possible in terms of proof of qualifications and ability to enroll;

f. how the Metro transit department will partner or seek partners to market the program, enroll eligible populations, and whether there should be program cost sharing. The program should be coordinated with human service provider agencies in order to streamline participants' access to a range of income-based services; and

g. how this broad income-based program is proposed to interface with existing fare programs such as

ORCA LIFT, the human services ticket program and the passport and business choice account programs;

2. A description of how the program will be evaluated, including collecting data on rider demographics and travel needs, and will develop performance goals and reporting; and

3. A discussion of whether or how the income-based fare program will be integrated with the ORCA system, including the financial, policy or technological barriers to implementing an income-based fare program within the ORCA system and the potential for future enhancements to an income-based fare program with implementation of Next Generation ORCA.

The executive should provide an oral briefing to the mobility committee, or its successor, on the progress of developing the program by June 30, 2019, and should file the income-based fare program implementation plan and a motion required by this proviso by ((~~September 30, 2019~~)) December 18, 2019, along with any necessary legislation to implement the program by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P4 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER5 of this section shall be expended or encumbered until the executive transmits a Metro transit department parking facility user fee revenue expenditure plan and a motion that should approve the expenditure plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the expenditure plan is passed by the council.

The expenditure plan shall include, but not be limited to: the costs to implement the transit parking facility user fee program to be implemented in accordance with Ordinance ((~~XXXX (Proposed Ordinance 2018-0477)~~)) 18837, including costs and forgone revenues related to implementation of the user fee program. The expenditure plan shall also include a description of any proposed use of the user fee to increase access to the

Metro transit department's park-and-ride facilities or to expand the Metro transit department's network of park-and-ride facilities, or the application of innovative technology and management practices to the network.

The executive should file the expenditure plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P5 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER7 of this section shall be collected, expended or encumbered until the executive transmits a parking fee program plan and a motion that should approve the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion approving a plan is passed by the council.

The parking fee program plan shall include, but not be limited to:

A. A report on a rulemaking procedure carried out under the authority of K.C.C. chapter 2.98, including a description of the public outreach process detailing outreach and public meetings conducted in the affected communities listed in this subsection A. The report should also address the specific ways in which the outreach process complies with the goals of the King County Equity and Social Justice Strategic Plan. The report should also describe how the rules promulgated by the department improve access to transit parking for populations that experience low income, including communities of color, immigrants and refugees, limited-English-speaking populations, transit-dependent populations, individuals who work nontraditional schedules or during off-peak travel periods and other transit riders;

B. An implementation plan for the parking fee program, which shall include, but not be limited to: a timeline, criteria for determining which parking facilities may participate in the plan; estimates of costs and fee revenues; and public notification and communication plans;

C. A performance measurement plan that describes the performance measures used to evaluate parking

fee program success or failure, its costs and benefits, and its goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for transit; increasing ridership in the region; improving access to transit parking for low-income populations as described in section A of this proviso; increasing carpooling; and covering program costs; and

D. A report on the department's proposed expenditures supported by parking fee program revenues.

The executive should file the plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, $500,000 shall not be expended or encumbered until the executive transmits two reports on the parking facilities user fee rules set in accordance with Ordinance ((~~XXXX (Proposed Ordinance 2018-0477)~~)) 18837, Section 1.B. It is anticipated that the department will utilize permits as part of the parking facilities user fee structure rule it is authorized to establish under Ordinance ((~~XXXX (Proposed Ordinance 2018-0477)~~)) 18837. The first report should be due December 31, 2019, and the second report should be due June 30, 2020. Upon transmittal of each report, $250,000 shall be released for expenditure or encumbrance.

Each report shall include, but not be limited to, data on the number of single-occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and high-occupancy vehicle permits issued for each parking facility, permit usage, revenue and how the parking facility user fee program contributes to achieving the department's parking management goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for transit; increasing ridership in the region; improving access to transit parking for low-income populations, communities of color, immigrants and refugees, limited-English-speaking populations, transit-dependent populations, individuals who work nontraditional schedules or during off-peak travel periods and other transit riders; increasing carpooling; and covering program costs.

Each report shall be filed in the form of a paper original and an electronic copy with the clerk of the

council, who shall retain the original and provide an electronic copy to all councilmembers.

P7 PROVIDED FURTHER THAT:

Of this appropriation, $1,000,000 shall not be expended or encumbered until the executive transmits an implementation plan for expanding the number of locations where individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion approving the implementation plan, and a motion approving the implementation plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The implementation plan shall be informed by:

1. Engagement with: (a) populations that would be eligible for a reduced fare ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over, and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and members of the public. The engagement process should solicit input on what are the barriers to immediately accessing the existing reduced fare ORCA cards and suggestions for more accessible and convenient procurement locations and enrollment processes for these ORCA cards. The engagement may be carried out in conjunction with other Metro transit department fares outreach and engagement efforts; and

2. King County's Equity and Social Justice Strategic Plan.

B. The reduced fare ORCA card procurement location implementation plan shall include, but not be limited to:

1. A description of the types of reduced fare ORCA card procurement locations considered including but not limited to libraries, schools, retail locations and buildings where government services are provided such as city halls, evaluation criteria used to assess them, and how flexible delivery through the ORCA To-Go program integrates with the plan;

2. Estimated new and existing costs, FTE and contracting needs and proposed funding sources,

including fare revenue impacts, to implement the plan;

3. Potential policy changes that would be needed to implement an expansion of reduced fare ORCA card procurement locations, including policy changes that provide for expanded locations for immediate issuance both of ORCA cards that require photographs and those that do not;

4. A summary of engagement efforts and stakeholder input required by subsection A.1. of this proviso;

5. How the expansion of reduced fare ORCA card procurement locations would be marketed to eligible populations;

6. How the Metro transit department would partner or seek partners to serve as reduced fare ORCA card procurement locations;

7. A description of populations anticipated to be served at each reduced fare ORCA card procurement location;

8. A map of the potential and proposed reduced fare ORCA card procurement locations; and

9. A schedule for opening the new reduced fare ORCA card procurement locations as early as 2020.

The executive should file the reduced fare ORCA card procurement location implementation plan and a motion required by this proviso by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, $200,000 shall not be expended or encumbered until the executive transmits a report on implementation of a Ballard-to-downtown-Seattle water taxi route and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report on implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the council.

The report on implementation of a Ballard-to-downtown-Seattle water taxi route shall include, but not

be limited to:

A. An update on the assessment of facilities, ridership projections, and capital and operating cost estimates provided in the 2015 ferry expansion options report;

B. A discussion of planning efforts underway or needed to implement the route;

C. An environmental impact analysis;

D. A summary of coordination with local agencies, including potential lease arrangements for facilities;

E. A discussion of options for funding implementation of the route including identifying grant opportunities;

F. A summary of public outreach undertaken; and

G. A description of next steps for moving forward.

The executive should file the report on implementation of a Ballard-to-downtown-Seattle water taxi route and a motion required by this proviso by December 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P9 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a zero emission battery bus preliminary implementation plan and a motion that acknowledges receipt of the plan, and a motion that acknowledges receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The implementation plan shall include, but not be limited to:

A. Identification of major milestones through the 2021-2022 biennium related to planning, testing, procurement, and deployment of battery buses and the installation of charging infrastructure;

B. A preliminary fleet procurement plan by type of bus through 2040;

C. A high-level schedule through 2040 for the anticipated installation of charging infrastructure at new, existing and interim bases as well as in-route charging;

D. A summary of the results of any studies or evaluations related to zero emission battery bus implementation completed after December 1, 2019, and a summary of the scope of any on-going studies or evaluations;

E. Updated cost projections comparing the cost of a zero emission fleet and continuing Metro transit department's current fleet practice; and

F. A preliminary high-level financing plan for transition to zero emission bus fleet by 2040 that evaluates financing options.

The executive must file the plan and the motion required by this proviso by September 14, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee or its successor.

P10 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a report on options for providing ORCA cards issued by the passport and business choice account program ("ORCA business passport cards") to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King County and a motion that acknowledges receipt of the report and a motion that acknowledges receipt of an report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section, and proviso number in both the title and body of the motion.

A. The report shall include, but not be limited to:

1. An analysis of the feasibility of providing ORCA business passport cards to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King

County, including but not limited to estimated costs, fare impacts, and proposed funding sources;

2. Mechanisms for providing the ORCA business passport cards, including but not limited to the criteria by which entities that contract with King County can qualify for the ORCA business passport cards, ways in which those entities can apply for the ORCA business passport cards, and the manner in which those entities who qualify can acquire the ORCA business passport cards; and

3. Potential policy changes that would be needed to implement the provision of ORCA business passport cards to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King County.

B. The report shall be developed in collaboration with the Metro transit department, finance and business operation division, department of community and human services and any other county agencies that may be necessary to develop this report.

The executive should file the report and a motion required by this proviso by June 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 65. Ordinance 18835, Section 112, as amended, is hereby amended as follows:

FINANCE AND BUSINESS OPERATIONS - From the financial services fund there is hereby appropriated to:

Finance and business operations	$139,000

SECTION 66. Ordinance 18835, Section 116, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management - internal service fund there is hereby appropriated to:

Facilities management internal service	$1,709,000

The maximum number of additional FTEs for facilities management internal service

shall be: 9.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the facilities management division.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, $25,000 shall be expended or encumbered solely to support install or upgrade of electric vehicle-chargers for county fleet.

SECTION 67. Ordinance 18835, Section 118, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the KCIT services fund there is hereby disappropriated from:

King County information technology services ($500,000)

SECTION 68. The council directs that section 67 of this ordinance takes effect before section 69 of this ordinance.

SECTION 69. Ordinance 18835, Section 118, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the KCIT services fund there is hereby appropriated to:

King County information technology services $1,400,000

The maximum number of additional FTEs for king county information technology services shall be: 15.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $75,000 shall be expended or encumbered solely to support the pretrial reform workgroup established in Section 19, Proviso P5, of this ordinance in accordance with this ER 1. The moneys shall only be used: (1) to support the workgroup to use KCIT's data infrastructure platform to link and aggregate available King County criminal justice data in a form acceptable to the workgroup to be used in

developing its findings about the pretrial population; and (2) for any additional costs required to obtain, analyze and aggregate data from the data systems of those agencies participating in the pretrial reform workgroup and for improving the capacity for data integration across King County criminal justice agencies.

P1 PROVIDED THAT:

Of this appropriation, $500,000 shall not be expended or encumbered until the executive transmits a report on options to increase broadband Internet access in unserved or underserved areas of the county and a motion that acknowledges receipt of the report and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. Definitions for "unserved" and "underserved" in terms of broadband Internet access. Affordability, the number of service providers providing broadband Internet service and the quality of service offered shall be considered in the development of the definitions;

B. A description of the geographic areas in King County that are unserved or underserved according to the definitions developed in the report and any known barriers faced by the private sector in providing service in those areas;

C. A description of existing and planned efforts by the department of information technology related to expanding access to broadband service at the household level and community level in unserved or underserved areas;

D. An evaluation of options for the county to expand broadband access at the household level and community level in unserved and underserved areas that includes a discussion of the potential costs to the county and estimated impact, as well as advantages and disadvantages related to each option. The review shall consider, but not be limited to:

1. Options available with the county's institutional network, noting any existing limitations and also

including the timeline for the institutional network lease renewal;

2. Options available with the community connectivity consortium, noting any existing limitations; and

3. Emerging technologies such as 5G wireless home service.

The executive must file the report and motion required by this proviso by ((~~September 13, 2019~~)) January 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the government accountability and oversight committee, or its successor.

SECTION 70. Ordinance 18835, Section 125, as amended, is hereby amended as follows:

WASTEWATER TREATMENT DEBT SERVICE - From the water quality revenue bond fund there is hereby appropriated to:

Wastewater treatment debt service $85,000,000

SECTION 71. Ordinance 18993, Section 4, as amended, is hereby amended as follows:

PARKS RECREATION TRAILS AND OPEN SPACE LEVY - From the parks, recreation, trails and open space levy fund there is hereby disappropriated from:

Parks recreation trails and open space levy ($100,000)

SECTION 72. The council directs that section 71 of this ordinance takes effect before section 73 of this ordinance.

SECTION 73. Ordinance 18993, Section 4, as amended, is hereby amended as follows:

PARKS RECREATION TRAILS AND OPEN SPACE LEVY - From the parks, recreation, trails and open space levy fund there is hereby appropriated to:

Parks recreation trails and open space levy $100,000

P1 PROVIDED THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a parks levy funding report to the council and a motion that acknowledges receipt of the report and references the

subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

The report shall evaluate options for reducing expenditures in the 2020-2025 parks levy proceeds because the August 2019 office of economic and financial analysis forecast shows that parks levy collections are likely to be three percent lower than originally anticipated when the council adopted Ordinance 18890 and passed Motion 15378, and include, but not be limited to:

A. A summary of expenditures by eligible expenditure category through the end of 2020 with information on which projects and programs received a funding reduction from what was anticipated before the August 2019 office of economic and financial analysis forecast; and

B. Recommendations for expenditures for projects and programs, including those identified in Motion 15378, over the life of the levy reflecting a three-percent reduction in total anticipated collections. The expenditure recommendations shall prioritize fully funding projects identified in Attachment C to Motion 15378 that have external partners as the lead agency, including cities, towns, and school districts. The expenditure recommendations shall also include providing levy proceeds to the Seattle Aquarium in the amount of $8,000,000 in the first four years of the levy.

The executive should file the report and a motion required by this proviso by June 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a report on exploring alternative uses for the $9,000,000 in parks levy proceeds listed on Attachment C to Motion 15378 for the Green to Cedar Rivers Trail - North A, and a motion that acknowledges receipt of the report and references the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title

and body of the motion, and the motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to, a summary of engagement, discussion of the alternatives explored, and the joint recommendations of the city of Maple Valley and the department of natural resources and parks for use of the funding.

The executive should file the report and the motion required by this proviso by June 30, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 74. Ordinance 18835, Section 126, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance (Proposed Ordinance 2019-0400).

Fund	**Fund Name**	**2019-2020**
3151	CONSERVATION FUTURES LEVY SUBFUND	($35,000,000)
3581	PARKS CAPITAL	($20,000)
TOTAL CAPITAL IMPROVEMENT PROGRAM		($35,020,000)

SECTION 75. The council directs that section 74 of this ordinance takes effect before section 76 of this ordinance.

SECTION 76. Ordinance 18835, Section 126, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2019-0400).

Fund	**Fund Name**	**2019-2020**
3151	CONSERVATION FUTURES LEVY SUBFUND	$60,000,000

3160	FMD PARKS, RECREATION AND OPEN SPACE	$496,000
3240	DCHS TECHNOLOGY CAPITAL	$1,727,000
3280	PSB GENERAL TECHNOLOGY CAPITAL	$1,694,873
3310	LONG TERM LEASE	$1,062,000
3361	PUGET SOUND EMERGENCY RADIO NETWORK CAPITAL	$82,521,790
3380	AIRPORT CONSTRUCTION	$5,299,617
3421	MAJOR MAINTENANCE RESERVE SUBFUND	$10,383,872
3581	PARKS CAPITAL	$20,000
3611	WATER QUALITY CONSTRUCTION UNRESTRICTED	$61,130,154
3641	PUBLIC TRANSPORTATION CONSTRUCTION UNRESTRICTED	$2,146,716
3642	PUBLIC TRANSPORTATION REVENUE FLEET CAPITAL	$80,455,184
3771	OIRM CAPITAL	$501,583
3781	ITS CAPITAL	$4,482,161
3855	COUNTY ROAD MAJOR MAINTENANCE	$2,840,480
3865	KING COUNTY ROAD CONSTRUCTION	$1,514,000
3901	SOLID WASTE CONSTRUCTION	$556,312
3951	BUILDING REPAIR/REPLACEMENT SUBFUND	$17,307,198
	TOTAL CAPITAL IMPROVEMENT PROGRAM	$334,138,940

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, for capital project 1133918, SW Facilities Relocation, $6,000,000 shall be expended or encumbered solely for activities in the planning phase and design phase, as those terms are defined in K.C.C. 4A.10.445 and 4A.10.237, respectively. The moneys shall not be expended or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital project, including the acquisition phase related

to property to site the facilities at the Cedar Hills regional landfill that are proposed to be moved or for construction or demolition of other landfill facilities.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD, $3,500,000 shall be expended or encumbered solely for activities in the planning phase and design phase, as these terms are defined in K.C.C. 4A.10.445 and 4A.10.237, respectively. The moneys shall not be expended or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital project, including the implementation phase related to construction activities to develop a new landfill area to receive refuse.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, for capital project 1033498, SW Northeast Recycling & Transfer Station, $1,900,000 shall be expended or encumbered solely for activities in the planning phase, design phase and acquisition phase, as the terms are defined in K.C.C. 4A.10.445, 4A.10.237 and 4A.10.015, respectively. The moneys shall not be expended or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital project, including the implementation phase related to the construction of a new recycling and transfer station in northeast King County.

ER4 EXPENDITURE RESTRICTION:

Of the appropriation, for fund 3292, SWM CIP Non-Bond, $2,315,718 shall be expended or encumbered solely for capital project 1129380, WLSWCAD Agricultural Drainage.

ER5 EXPENDITURE RESTRICTION

Of the appropriation for capital project 1134923, WLCF KC 2020 Master Bond, $35,000,000 shall be expended or encumbered solely for the projects and in the amounts listed in Attachment C to this ordinance (Proposed Ordinance 2019-((~~0290~~)) 0400).

ER6 EXPENDITURE RESTRICTION

Of the appropriation for capital project 1046228, PKS ACQN EVALTNS MASTER, $20,000 shall be

expended or encumbered solely to support appraisals of properties associated with Soos Creek park, including parcel numbers 3423059062 and 3323059034, and the Spring Lake-Lake Desire park-McGarvey park open space complex, including parcel number 2523059086.

P1 PROVIDED THAT:

Of this appropriation, for capital project 1133918, SW Facilities Relocation, $20,311,510 shall not be expended or encumbered until: (1) the council adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or authorizes actions to maximize the capacity and lifespan of the Cedar Hills regional landfill; otherwise, the appropriation authority shall lapse.

P2 PROVIDED FURTHER THAT:

Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD, $6,604,943 shall not be expended or encumbered until: (1) the council adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or authorizes actions to maximize the capacity and lifespan of the Cedar Hills regional landfill; otherwise the appropriation authority shall lapse.

P3 PROVIDED FURTHER THAT:

Of this appropriation for capital project 1033498, SW Northeast Recycling & Transfer Station, $38,214,589 shall not be expended or encumbered until: (1) the council adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or authorizes the siting and construction of a new recycling and transfer station in northeast King County; otherwise, the appropriation authority shall lapse.

SECTION 77. Attachment A to this ordinance hereby amends Attachment A to Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.