

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

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Title: A MOTION approving an Update to the Strategic Plan for Road Services.

Sponsors: Joe McDermott

Indexes: Roads

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Attachments: 1. Motion 14190.pdf, 2. A. KCDOT Strategic Plan for Road Services - 2014 Update, Revised 7-21-14,

3. 2014-0142 legislative review form.pdf, 4. A. KCDOT Strategic Plan for Road Services - 2014 Update, 5. 2014-0142 transmittal letter.doc, 6. 2014-0142 Staff Report - SPRS update (6-3-14).docx, 7. 2014-0142 Attachment 3 (6-3-14).docx, 8. 2014-0142 Attachment 4 (6-3-14).docx, 9. 2014-0142 Staff Report - Strategic Plan for Roads Services(7-1-14).docx, 10. 2014-0142 Attachment 5 -

Amendment 1 Funding Gap(7-1-14).docx, 11. 2014-0142 Attachment 6 - Amendment 2 Scenario(7-1-14).docx, 12. 2014-0142 Attachment 7 - Amendment 3 Road Network(7-1-14).docx, 13. A. KCDOT Strategic Plan for Road Services - 2014 Update(Revised 7-16-14), 14. 2014-0142 Attachment 8 -

Amendment 4 Facilities Master Plan(7-1-14).docx, 15. 2014-0142 Staff Report 2014-0142

SPRS.docx, 16. 2014-0142 Attachment 6 - Final Revised SPRS Amendment No 2 Scenario 07-14-14.docx, 17. 2014-0142 Attachment 7 - Final Revised SPRS Amendment No 3 Road Network 07-14-14.docx, 18. 2014-0142 Revised Staff Report - SPRS.docx, 19. 14190 amendment 1 -7-21-14.pdf

Date	Ver.	Action By	Action	Result
7/21/2014	2	Metropolitan King County Council	Passed as Amended	Pass
7/15/2014	1	Transportation, Economy, and Environment Committee	Recommended Do Pass Substitute	Pass
7/1/2014	1	Transportation, Economy, and Environment Committee	Deferred	
6/3/2014	1	Transportation, Economy, and Environment Committee	Deferred	
4/7/2014	1	Metropolitan King County Council	Introduced and Referred	

A MOTION approving an Update to the Strategic Plan for Road Services.

WHEREAS, the King County road services division is responsible for providing road services to the citizens of unincorporated King County including designing, building, operating and maintaining roads and bridges in unincorporated King County, and

WHEREAS, road services are supported by property tax revenue and state motor fuel revenue, which are likely to decline as a result of annexations in the future, and

WHEREAS, annexations, aging infrastructure, environmental regulations, climate change,

transportation sector cost fluctuations and other changes affect the scope and financing of road services, and

WHEREAS, as Motion 13395 adopted by the King County council on December 13, 2010, approved the original Strategic Plan for Road Services, and

WHEREAS, the Strategic Plan for Road Services provides guidance for a sustainable operational and financing model for the provision of road services, and

WHEREAS, the King County executive has transmitted to the King County council with this motion the completed Update to the Strategic Plan for Road Services, developed collaboratively with staff from the department of transportation director's office, the road services division, the office of performance, strategy and budget, the facilities management division and the council;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The Update to the Strategic Plan for Road Services, Attachment A to this motion, is hereby approved.