



Legislation Text

File #: 2009-0606, **Version:** 1

Clerk 10/29/2009

AN ORDINANCE making a supplemental appropriation of \$7,111,000 appropriation to various non-general fund agencies and capital funds, and for the department of transportation director's office, public transportation operating and public transportation construction fund for the fiscal biennium beginning January 1, 2008, and ending December 31, 2009; and amending the 2009 Budget Ordinance, Ordinance 16312, Sections 53, 81, 99, 101, 106, 125, 126, 127 and 128, as amended, and Attachments B, C, D and E, as amended, and the 2008/2009 Biennium Budget Ordinance, Ordinance 15975, Section 136, as amended, and Attachment H, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From various non-general funds there is hereby approved and adopted \$7,111,000 to various non-general fund agencies, amending the 2009 Adopted Budget Ordinance, Ordinance 16312, Sections 53, 81, 99, 101, 106, 125, 126, 127 and 128, as amended, and the 2008/2009 Biennium Budget Ordinance, Ordinance 15975, Section 136, as amended.

SECTION 2. Ordinance 16312, Section 53, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS - From the roads fund there is hereby appropriated to:

| | |
|---------------|-----------|
| Road services | \$100,000 |
|---------------|-----------|

SECTION 3. Ordinance 16312, Section 81, as amended, is hereby amended by adding thereto and

inserting therein the following:

DEVELOPMENT AND ENVIRONMENTAL SERVICES: From the development and environmental services fund there is hereby appropriated to:

Development and environmental services \$400,000

SECTION 4. Ordinance 16312, Section 99, as amended, is hereby amended by adding thereto and inserting therein the following:

FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the federal housing and community development fund there is hereby appropriated to:

Federal housing and community development \$1,000,000afs24

SECTION 5. Ordinance 16312, Section 101, as amended, is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE - From the solid waste fund there is hereby appropriated to:

Solid waste \$100,000

SECTION 6. Ordinance 16312, Section 106, as amended, is hereby amended by adding thereto and inserting therein the following:

WASTEWATER TREATMENT - From the wastewater treatment fund there is hereby appropriated to:

Wastewater treatment \$190,000

SECTION 7. Ordinance 15975, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT - From the public transportation operating fund for the 2008/2009 biennium there is hereby appropriated to:

Transit division \$150,000

SECTION 8. Ordinance 15975, Section 110, as amended, is hereby amended by adding thereto and inserting therein the following:

DOT DIRECTOR'S OFFICE - From the public transportation operating fund there is hereby appropriated to:

Transit division \$150,000

SECTION 9. Ordinance 16312, Section 125, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

| Fund | Fund Name | Amount |
|-------------|---|---------------|
| 3951 | Building Repair and Replacement Subfund | \$1,350,000 |

SECTION 10. Attachment A to this ordinance hereby amends Attachment B to Ordinance 16312, by adding and canceling additional projects to those listed in Attachment B to Ordinance 16312.

SECTION 11. Ordinance 16312, Section 126, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

| Fund | Fund Name | Amount |
|-------------|--------------------|---------------|
| 3860 | Roads Construction | \$300,000 |

SECTION 12. Attachment B to this ordinance hereby amends Attachment C to Ordinance 16312, by adding and canceling additional projects to those listed in Attachment C to Ordinance 16312.

SECTION 13. Ordinance 16312, Section 127, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment C to this ordinance.

| Fund | Fund Name | Amount |
|-------------|------------------|---------------|
|-------------|------------------|---------------|

4616 Wastewater Treatment \$280,000

SECTION 14. Attachment C to this ordinance hereby amends Attachment D to Ordinance 16312, by adding and canceling additional projects to those listed in Attachment D to Ordinance 16312.

SECTION 15. Ordinance 16312, Section 128, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment D to this ordinance.

| Fund | Fund Name | Amount |
|-------------|--------------------------|---------------|
| 3292 | SWM CIP Non-Bond Subfund | \$160,000 |

SECTION 16. Attachment D to this ordinance hereby amends Attachment E to Ordinance 16312, by adding and canceling additional projects to those listed in Attachment E to Ordinance 16312.

SECTION 17. Ordinance 15975, Section 136, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment E to this ordinance.

| Fund | Fund Name | Amount |
|-------------|---|---------------|
| 3641 | Public Transportation Construction Unrestricted | \$2,740,000 |

SECTION 18. Attachment E to this ordinance hereby amends Attachment H to Ordinance 15975, by adding and canceling additional projects to those listed in Attachment H to Ordinance 15975.

none