



Legislation Details

File #: 2023-0154 **Version:** 3

Type: Ordinance **Status:** Passed

File created: 4/4/2023 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 6/13/2023

Enactment date: 6/21/2023 **Enactment #:** 19633

Title: AN ORDINANCE making a net supplemental appropriation of \$46,426,000 to various general fund agencies, a net supplemental appropriation of \$277,003,000 to various non-general fund agencies and a net supplemental appropriation of \$37,974,175 from various capital fund budgets; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 7, 8, 9, 11, 12, 13, 17, 17, 18, 19, 19, 20, 21, 21, 23, 25, 26, 28, 31, 32, 33, 34, 35, 42, 43, 45, 46, 46, 48, 48, 49, 49, 50, 52, 53, 54, 54, 55, 57, 58, 60, 61, 65, 70, 71, 71, 72, 72, 79, 80, 83, 83, 85, 89, 90, 90, 91, 94, 97, 98, 100, 101, 101, 102, 103, 104, 106, 107, 108, 113, 114, 114, 118, 119, 120, 120, 122, 123, 123, and 129, as amended, and Attachment A, as amended.

Sponsors: Joe McDermott

Indexes: Appropriation, Funds

Code sections:

Attachments: 1. Ordinance 19633, 2. 2023-0154 Amendment 3, 3. 2023-0154 Amendment 2, 4. 2023-0154 Amendment 1, 5. A. 2023-2024 Capital Improvement Program 5.24.2023, 6. A. 2023-2024 Capital Improvement Program 3-13-2023, 7. 2023-0154 Transmittal Letter, 8. 2023-0154 3A F1350-1st Omnibus FiscalNotes, 9. 2023-0154 3B F3240-1st Omnibus FiscalNote, 10. 2023-0154 3C F3760-Fall CityCIP23-24-1st-Omnibus Fiscal Note, 11. 2023-0154 4 2023-24 1st Omnibus Crosswalk, 12. 2023-0154 F3855_RoadServicesCountyRoadMajorMaintenanceFiscalNote, 13. 2023-0154 F1290 YASF OperFinPan 1stOmnibus, 14. 2023-0154 F3781 KCIT CIP Fin Plan 1st Omnibus 2023-2024, 15. 2023-0154 F3855 Roads Major Maintenance CIP FinPlan 1st Omnibus 23-24, 16. 2023-0154 F3865 Roads CIP Fin Plan 1st Omnibus 23-24, 17. 2023-0154 F5490_OperFinPlan_BRC_1st Omnibus, 18. 2023-0154 F1561 FCD OperFinPlan 1st Omnibus, 19. 2023-0154 F3240 DCHS Technology Fund CIP FinPlan 1st Omnibus 23-24, 20. 2023-0154 F3380 KCIA CIP FinPlan 1st Omnibus, 21. 2023-0154 F3522 WLRD OpnSpAq CIP Fin Plan 1st Omnibus, 22. 2023-0154 F3691 WLRD TDR CIPFinPlan 1st Omnibus, 23. 2023-0154 F3760 DLS DO 1st Omnibus CIPFinPlan, 24. 2023-0154 F1143 DCHS VSHSL OperFinPlan 1st Omnibus, 25. 2023-0154 F1211 SWM OperFinPlan 1st Omnibus, 26. 2023-0154 F1350 DLS DO 1st Omnibus OperFinPlan, 27. 2023-0154 F1490 DCHS PSTAA OperFinPlan 1st Omnibus, 28. 2023-0154 Legislative Review Form, 29. 2023-0154_SR_2023_1st Omnibus 4-17-23, 30. 2023-0154_SR_2023_1st Omnibus_5-10-23 BFM, 31. 2023-0154 ATT5 2023-24 Adopted GeneralFund Fin Plan, 32. 2023-0154 ATT6 2023-2024 1st Omnibus GF Financial Plan 2023_04_13, 33. 2023-0154 ATT7 2023-24 1st Omnibus Crosswalk, 34. 2023-0154_0155_SR_1stOmnibus_LTGO_5-24-23 BFM, 35. 2023-0154 ATT2 AMD S1 StrikingAmendment_FINAL 5.24.23, 36. 2023-0154.1_AMD1_JKW_D4-GASA bar, 37. 2023-0154 ATT3 AMD T1 TitleAmendment_FINAL, 38. 2023-0154.1_AMD T2 1stOmnibus_TitleAmendmentFINAL, 39. 2023-0154.1_Amendment Tracker for 5.24.23 BFM, 40. 2023-0154_0155_RevisedSR_1stOmnibus_LTGO_5-24-23 BFM

Date	Ver.	Action By	Action	Result
6/13/2023	2	Metropolitan King County Council	Passed as Amended	Pass
6/6/2023	2	Metropolitan King County Council	Deferred	
5/24/2023	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
5/10/2023	1	Budget and Fiscal Management	Deferred	

4/17/2023	1	Committee Budget and Fiscal Management Committee	Deferred
4/4/2023	1	Metropolitan King County Council	Introduced and Referred