



Legislation Text

File #: 2020-0211, **Version:** 2

AN ORDINANCE related to COVID-19; making a supplemental appropriation of \$22,010,000 to several general fund agencies; making a supplemental appropriation of \$64,133,000 to several non-general fund agencies; making a supplemental appropriation of \$2,487,000 to capital improvement fund 3310; making a supplemental appropriation of \$2,057,000 to capital improvement fund 3951; amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 7, 19, 19, 20, 20, 24, 32, 33, 35, 43, 65, 76, 85, 95, 101, 103, 109, 116, 118 and 126, as amended, and Attachment A, as amended, and Ordinance 19103, Sections 21 and 21, as amended; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Findings:

A. On February 29, 2020, the Governor of Washington state declared a state of emergency in all counties in Washington and directed that the plans and procedures of the Washington State Comprehensive Emergency Management Plan be implemented as a result of coronavirus disease 2019 ("COVID-19").

B. COVID-19 is a respiratory disease that can result in serious illness or death and can easily spread from person to person; and is classified by the World Health Organization as a pandemic that spreads easily from person to person and may result in serious illness or death.

C. On March 1, 2020, King County executive Dow Constantine signed a proclamation of emergency enabling "extraordinary measures" to respond to the COVID-19 outbreak. On March 3, 2020, the council passed Motion 15610 affirming the executive's proclamation of emergency.

D. As a result of the continued worldwide spread of COVID-19, its significant progression in Washington state, and the high risk it poses to our most vulnerable populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order prohibiting, with limited exceptions, all people in Washington state from leaving their homes or participating in social, spiritual and recreational gatherings of any kind regardless of the number of participants, and required all nonessential businesses in Washington state to cease operations except for performing basic minimal operations. In describing COVID-19's impact on public health and the economy, the order noted the pandemic's progression in Washington state that continues to threaten the economy and remains a public disaster affecting life, health, property or the public peace. The order was extended twice, with the last extension expiring May 31, 2020.

E. On May 31, 2020, the Governor reiterated that a State of Emergency continues to exist, but amended the "Stay Home - Stay Healthy" proclamation and renamed it the "Safe Start - Stay Healthy" proclamation and that except as provided in the phased county reopening plan, all other provisions remain in force.

F. COVID-19 and the related preventative measures necessitated by COVID-19, including those outlined in the "Safe Start - Stay Healthy" proclamation are causing extraordinary, unprecedented and devastating economic effects in King County and throughout Washington.

G. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES Act provides relief to state and local governments through a variety of federal agencies and programs, such as the Federal Emergency Management Agency, the Housing and Urban Development's Community Development Block Grants and Public Health and Social Services Emergency Fund through Health and Human Services, as well the Treasury Department's Coronavirus Relief Fund. Certain of these relief programs apply to the county, which the county will use the moneys provided by these programs to either pay or reimburse, or both pay and reimburse, the county for necessary expenditures incurred due to the public health emergency, including expenses preparing for, responding to and preventing COVID-19.

H. In response to the State and county declarations of emergency, as well as guidance from the local health officer and state Department of Health, the county was required to take emergency protective measures to eliminate or lessen immediate threats to lives, public health and safety. These measures were directly related to the emergency and include the county's response to mitigate community transmissions. The actions taken by the county to prevent, prepare for and respond to the public health emergency were reasonable and prudent given the county's needs and the information available at the time, and in accordance with federal regulations and cost principles. Internal policies and procedures, including procurement guidelines to support the work and expenditures made were followed. All expenditures made were in carrying out the legal responsibilities of the county.

I. Expenditures in this ordinance are intended to be eligible for FEMA reimbursement. The expenditures, which are necessary as a direct result of and to respond to the public health emergency include, but are not limited to: supplies and commodities directly related to public health emergency and services being provided by the county; emergency medical care; medical sheltering; emergency distribution of food and supplies; security and law enforcement; emergency transportation; new medical supplies required as a result of the emergency and essential to the public health and safety services being performed; costs associated with quarantine such as cleaning and disinfecting facilities and equipment, the cost of de-intensification sheltering; leasing facilities to provide non-congregate sheltering for isolation and quarantine to target populations including COVID-19 positive individuals and those who have been in contact with COVID-19 positive and asymptomatic high risk individuals; other services and associated costs incurred due to the "Stay Home - Stay Healthy" order and the local public health officer order; and other items such as telework support for essential public health and safety personnel.

J. On June 18, 2020, the King County board of health adopted Resolution 20-08, which declared racism as a public health crisis. The council acknowledges the board of health's resolution and recognizes that COVID-19 disproportionately impacts historically disadvantaged communities such as Black, Latinx, Indigenous and

other Communities of Color. The board of health found that structural, historical and systemic racism are the root causes for this disproportionate impact. The council recognizes the devastating impacts of COVID-19 throughout the county and that relief is necessary for every community impacted, particularly those historically disadvantaged communities that are more adversely impacted by COVID-19. The council is also committed to creating policies aimed at uplifting historically disadvantaged communities and to create better health and economic outcomes for historically disadvantaged communities that will in turn benefit the county as a whole.

K. All of the emergency operations, public health and safety COVID-19 response, personal protective equipment, housing and eviction prevention, hazard pay, food security, digital access, behavioral health COVID-19 response, preventative public health measures taken for judicial administration, jail and other agencies and other costs proposed in this ordinance are in the public interest, reasonable and necessary expenditures to prevent, prepare for and respond to COVID-19 and incurred due to the COVID-19 public health emergency. The costs were not accounted for in the most-recently approved state or county budget and will be incurred by the county before December 30, 2020.

L. The council has authority to enact an emergency appropriation ordinance as set forth in Section 470.20 of the King County Charter.

SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as follows:

COUNCIL ADMINISTRATION - From the general fund there is hereby appropriated to:

Council administration	\$20,000
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SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby disappropriated from:

Office of performance, strategy and budget	(\$7,000,000)
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SECTION 4. The council directs that section 3 of this ordinance takes effect before section 5 of this ordinance.

SECTION 5. Ordinance 18835, Section 19, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget \$8,550,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the office of performance, strategy and budget.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a request for proposals, and to manage and pay a contractor to conduct the feasibility study for a waste to energy facility to manage the region's solid waste that provides a comparison to waste export by rail as described in Proviso P4 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support activities assessing the need for additional court related space at the Norm Maleng Regional Justice Center.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,000,000 shall be expended or encumbered solely on an economic development relief program to support activities in response to the COVID-19 public health emergency. All grants awarded pursuant to this Expenditure Restriction ER4 shall require that: (1) the grantee spend grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee implement accountability provisions to ensure grants are used appropriately, both of which may be detailed in the grant agreement or will be described in other documentation. The appropriation encumbered in this Expenditure Restriction ER4 shall be used as follows:

A. Up to \$500,000 shall be expended or encumbered solely to provide grants of \$5,000 to: (1) every qualifying community-based organization located in incorporated municipalities in the county that currently provide as its primary function marketing, technical assistance and other support to and on behalf of small businesses in King County communities; and (2) every qualifying chamber of commerce located in incorporated municipalities in the county. Qualifying community-based organizations may include, but are not limited to, business improvement areas, downtown partnerships, community development associations, merchant associations and community business coalitions. Qualifying chambers of commerce may not have more than ~~((ten))~~ fifteen employees and may not receive moneys from the department of local services as appropriated in Ordinance 18835, Section 84, as amended by Ordinance 19103, ~~((section))~~ Section 12 ~~((of this ordinance))~~. The grants must be used to assist small businesses impacted by the COVID-19 public health emergency. Uses of the grants may include, but not be limited to, assisting small businesses in applying for grants, providing small businesses with marketing and other support and marketing and promotional efforts to support economic activity for small businesses;

B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000 grants to: (1) community-based organizations located in incorporated municipalities in the county with a primary mission to provide marketing, technical assistance and other support to small businesses in King County; and (2) chambers of commerce located in incorporated municipalities in the county. Grantees may not receive moneys from the department of local services as appropriated in Ordinance 18835, Section 84, as amended by Ordinance 19103, ~~((section))~~ Section 12 ~~((of this ordinance))~~. Qualifying community-based organizations may include, but are not limited to, business, improvement areas, downtown partnerships, community development associations, merchant associations and community business coalitions. The grants must be used to either: (1) assist small businesses in those communities in applying for grants; (2) provide small businesses with marketing and other support; (3) marketing and promotional efforts to support economic activity for small businesses; or (4) all of the above. Grants shall be awarded only to community-based organizations and chambers of commerce with

five employees or fewer, awarded through a competitive process and be administered by the department of community and human services;

C. Up to \$50,000 shall be expended or encumbered solely to support administrative costs incurred by the office of performance, strategy and budget and the department of community and human services to implement the relief program; and

D. After satisfying the expenditures required by subsections A., B. and C. of this Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered solely to provide grants to every King County city, except for the city of Seattle, to support economic development activities in response to the COVID-19 public health emergency. The grants shall be allocated proportionally to each King County city based on population with a minimum grant of \$10,000.

The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) developing implementation guidelines for the relief program established by this Expenditure Restriction ER4 including, but not be limited to, criteria to qualify chambers of commerce and community-based organizations for each of the subparts of this expenditure restriction; (2) determining what qualifies a community as "most impacted by the COVID-19 public health emergency"; and (3) selection criteria for awarding grants, as well as identifying the appropriate county agency to administer the parts of the relief program that have not been specified in this Expenditure Restriction ER4.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support 4Culture's COVID-19 relief and response strategies, which is providing moneys to support arts, culture, heritage and preservation organizations and individuals, across the county that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. All grants awarded pursuant to this Expenditure Restriction ER5 shall require that: (1) the grantee spend grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee implement accountability

provisions to ensure grants are used appropriately, both of which may be detailed in the grant agreement or will be described in other documentation.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to science organizations that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. The office of performance, strategy and budget should consider that the grants provided by the appropriation encumbered in this Expenditure Restriction ER6 are geographically balanced, while accounting for need, throughout the county, as well as if the science organization either serves or is located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) identifying historically disadvantaged communities; (2) implementing a geographically balanced approach, while accounting for need; and (3) developing parameters, definitions, and criteria to select grantees. The relief program, as part of all awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee implement accountability provisions to ensure grants are used appropriately, both of which may be detailed in the grant agreement or will be described in other documentation.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$750,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to live music venues across the county that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. The office of performance, strategy and budget should consider that the grants provided by the appropriation encumbered in this Expenditure Restriction ER7 are geographically balanced, while accounting for need, throughout the county, as well as if the

live music venue serves or is located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) identifying historically disadvantaged communities; (2) implementing a geographically balanced approach, while accounting for need; and (3) developing parameters, definitions and criteria to select grantees. The relief program, as part of all awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee implement accountability provisions to ensure grants are used appropriately, both of which may be detailed in the grant agreement or will be described in other documentation.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to arts, culture or science organizations that provide education programs that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. The office of performance, strategy and budget should consider that the grants provided by the appropriation encumbered in this Expenditure Restriction ER8 are geographically balanced, while accounting for need, throughout the county. Grants should be considered for, but not be limited to, organizations that serve or are located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The office of performance, strategy and budget should consult with all nine councilmembers to seek guidance on: (1) identifying historically disadvantaged communities; (2) implementing a geographically balanced approach, while accounting for need; and (3) developing parameters, definitions, and criteria to select grantees. The relief program, as part of all awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee implement accountability provisions to ensure grants are used appropriately, both of which may be detailed in the grant agreement or will be described in other documentation.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to support a digital equity program for students in grades K through 12 that responds to the increased need for internet access throughout the county due to the COVID-19 pandemic. The program shall be required to consider and address strategies, in the program's implementation and the program's awards or provider selections, to address those historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The office of performance, strategy and budget should collaborate with the department of community and human services, the office of equity and social justice and the department of information technology to implement the program.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support the additional 2020 Census efforts resulting from the extension of the deadline of when responses are due to October 31, 2020, because of the COVID-19 pandemic.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to support a digital equity program for seniors, limited-English-proficient residents, unemployed residents and those experiencing homelessness who face barriers to accessing digital services during this period when there is an increased reliance on the Internet to access public services and economic relief resources available in response to and recovery from the COVID-19 pandemic. The program shall be required to consider and address strategies, in the program's implementation and the program's awards or provider selections, to address those historically disadvantaged communities that have been disproportionately excluded from program participation because of selective implementation and selection criteria. The office of performance, strategy and budget should collaborate with the department of community and human services, the office of equity and social justice and the department of information technology to implement the program.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the office of performance, strategy and budget transmits a report providing a model for downwardly adjusting the value of rights-of-way in road vacation petitions and for estimating the processing costs for such petitions, and until the director of the office of performance, strategy and budget or designee participates in one examiner hearing and answers questions during the hearing related to that modeling. The report under this proviso will provide the hearing examiner information necessary to make a determination of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW 36.87.120.

The report shall include, but not be limited to, a model for estimating:

- A. The net present value of a future tax stream from transferring a right-of-way area to private ownership;
- B. The avoided liability risk associated with vacating: actual opened roads; frequently-traversed public areas; and undeveloped, unopened rights-of-way;
- C. The avoided costs for management or maintenance associated with vacating: actual opened roads; frequently traversed public areas; and undeveloped, unopened rights-of-way; and
- D. The department of local services average processing costs for a typical road vacation petition.

The executive must file the report by February 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to the hearing examiner, and the director of the office of performance, strategy and budget or designee must participate in one examiner hearing by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the examiner will file that report, along with the examiner's recommendation, in the form of a paper copy and an electronic copy with the clerk of the council, who shall retain the original copy and provide an electronic copy to all councilmembers and the council chief of staff.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on countywide performance measures and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of a countywide performance measures report is passed by the council.

The countywide performance measures report shall include, but not be limited to:

- A. A description of the county's performance measure processes, including data collection and evaluation methods;
- B. A description of performance measures currently reported by each county agency;
- C. Performance measures results for 2017 and 2018 for all agencies reporting to the county executive.

For all other county agencies, the report should include either any performance measures or analysis of performance data accessible to the office of performance, strategy and budget, or both, for 2017 and 2018;

- D. Information on how the county's performance measures and performance measure process compare to other jurisdictions; and

- E. A description of any recommended improvements to the county's performance measurement process.

The executive should file the countywide performance measures report and a motion required by this proviso by December 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a King County pretrial reform report from a workgroup to be established by the executive in accordance with this proviso and a motion that acknowledges receipt of report, and a motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the

title and body of the motion.

The workgroup shall be convened by the office of performance, strategy and budget and shall include representatives from the department of public defense, prosecuting attorney's office, the superior and districts courts, the department of adult and juvenile detention, the council, the department of judicial administration and community and nonprofit organizations working to reduce pretrial incarceration. The workgroup shall consult with community stakeholders, including those representing victims of crime. The activities of the workgroup shall include, but not be limited to:

- A. Reviewing quantitative and qualitative data to evaluate the number of adults held in King County correction facilities who have not been adjudicated or sentenced ("pretrial") and why;
- B. Developing recommendations based on the review conducted in Section A of this proviso to reduce the number of nonviolent pretrial adults held in King County correction facilities; and
- C. Developing recommendations to improve collection and integration of King County data related to pretrial detention to allow for meaningful analysis.

The King County pretrial reform report shall include, but not be limited to: (1) a quantitative analysis of the current pretrial jail population and a qualitative review of the current pretrial process to inform an analysis of the factors that are contributing to pretrial detention; (2) documentation of the activities conducted by the workgroup as required by this proviso; (3) the recommendations identified by the workgroup as required by this proviso; and (4) from a noncounty subject matter expert on pretrial detention, recommendations of specific actions King County can take to reduce pretrial detention and issues related thereto.

The executive should file the report and a motion required by this proviso by July 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits the feasibility study for a waste to energy facility to manage the region's solid waste that provides a comparison to waste export by rail and a motion that should acknowledge receipt of the feasibility study and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the feasibility study is passed by the council. The study should be performed by a contractor with significant experience in the field of waste management and recycling, demonstrated expertise with waste to energy technology and familiarity with the capital and operating needs of waste to energy facilities located around the world, and shall primarily consider a waste to energy facility that uses mass burn technology. The contractor may also identify other technologies that may be feasible to accommodate the current and future projections for the amount and composition of the county's waste stream. The solid waste division must provide the county's waste tonnage forecast model to the contractor upon request and explain any assumptions.

The feasibility study shall include, but not be limited to:

- A. A review of factors that may affect the county's future waste tonnage forecast completed in 2018, and an analysis, with a range of estimates, of how different assumptions could affect the forecast;
- B. A discussion of the potential for exporting the county's waste by rail that includes an analysis of the future rail capacity forecast, the estimated capital and operating costs and the environmental impacts;
- C. An evaluation of the size of a waste to energy facility that would be needed to accommodate the county's solid waste over a twenty to fifty year time horizon, beginning in 2025, with any assumptions clearly articulated, and a description of any siting needs including the necessary parcel size;
- D. A discussion of the costs of a waste to energy facility and potential financing options that includes estimates for the capital costs, the annual operating and maintenance costs and the estimated impact on the county's tipping fee, with any assumptions clearly articulated;
- E. A discussion of any environmental impacts of a waste to energy facility;

F. An assessment of regional electricity markets and the regulatory structure to produce an estimate of potential revenues from the sale of electricity by a waste to energy facility;

G. An analysis of other potential revenue sources from the potential byproducts of a waste to energy facility that includes, but is not limited to, the sale of recovered metals and possible uses of bottom ash;

H. A discussion of the state and federal regulatory environment related to waste to energy facilities; and

I. A reasonable timeline for implementation of a waste to energy facility, and an analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional landfill if a waste to energy facility was developed according to this timeline.

The executive should file the feasibility study and a motion required by this proviso by October 4, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on parity between the prosecuting attorney's office and the department of public defense and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to a definition of parity, which includes caseloads. The report shall review the extent to which there is parity in the staffing and budgets between the prosecuting attorney's office and the department of public defense, examine the staffing levels for each court and provide budget options for achieving parity between the two agencies.

The executive should file the report and a motion required by this proviso by July 8, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and

provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a plan to implement the winery, brewery and distillery code updates and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE authority, or both, to effectuate the plan.

The plan to implement the winery, brewery and distillery code updates shall include, but not be limited to: (1) a description of the departments and divisions necessary to implement the code updates in Ordinance 19030; a description of the necessary steps those department and divisions will take to implement the code updates, including but not limited to public outreach and education, technical compliance and permit assistance for businesses; permitting and enforcement activities; and any other necessary implementation activities; (2) a description of the necessary resources to implement the code updates, including additional FTE, temporary term limited positions and consultant resources; appropriation authority for those resources; (3) a description of the activities that a consultant would perform that justifies the requested appropriation, if one is needed; and (4) an estimated timeframe necessary to bring existing winery, brewery or distillery businesses into compliance with the updated code, or come to resolution through the code enforcement process for those businesses that cannot be brought into compliance.

The executive should file the plan to implement the winery, brewery and distillery code updates and a proposed ordinance required by this proviso by February 15, 2019, or within thirty days of Ordinance 19030 being moved out of committee, whichever comes first, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate gasoline and vehicle license plates to King County search and rescue volunteers and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of a plan is passed by the council.

The executive should file the plan and a motion required by this proviso by December 31, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report on providing compensation to individuals who serve on King County boards, commissions and committees, and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and motion acknowledging receipt of the report is passed by council.

The report shall include, but not be limited to:

- A. Two or more options for compensating individuals who serve on ongoing boards, commissions, and committees, as well as ad hoc task forces and other groups as appropriate;
- B. The estimated biennial cost of each option by fund;
- C. Any administrative barriers to implementation; and
- D. A list of all current boards, commissions, committees, and ad hoc groups, including the number of member positions on each, how each is staffed, what fund supports staff for each, and any related costs.

The executive should file the report and a motion required by this proviso by May 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and

provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P9 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report assessing the need for additional court related space at the Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the report is passed by the council.

In collaboration with the superior court, district court, prosecuting attorney's office, department of public defense, department of judicial administration, department of adult and juvenile detention, and facilities management divisions, the office of performance, strategy and budget shall develop a needs assessment report that shall include, but not be limited to:

A. A description of the existing court spaces at the King County Courthouse, the Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice Center (collectively referred to as "court facility locations"), to include: courtrooms; jury rooms; space for staff for all agencies using the facilities, excluding detention; storage; and video or technology infrastructure and uses;

B. Data showing district and superior court caseloads for each case-type and the court facility location where the cases were filed for 2014 through 2019;

C. A description of the district and superior court's existing procedures for case-balancing at each of its locations, particularly identifying how cases are allocated to courtrooms for hearings;

D. A discussion and evaluation of ways cases and judicial resources can be allocated among the three court facility locations to maximize efficiency in the use courthouse space, including possible remote video, hearings or other technology options; and

E. A recommendation for next steps, if any, to plan for future expansion of courtrooms and court related spaces.

The executive should file the report and a motion required by this proviso by September 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 6. Ordinance 18835, Section 20, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby disappropriated from:

Office of equity and social justice (\$1,000,000)

SECTION 7. The council directs that section 6 of this ordinance takes effect before section 8 of this ordinance.

SECTION 8. Ordinance 18835, Section 20, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby appropriated to:

Office of equity and social justice \$2,000,000

ER1 EXPENDITURE RESTRICTON:

Of this appropriation, \$25,000 shall be expended or encumbered solely for a consultant to facilitate community outreach, develop new artwork to use in a regional awareness campaign for human trafficking in 2021 and consult with the Metro transit department on requirements to support the awareness campaign for human trafficking.

ER2 EXPENDITURE RESTRICTON:

Of this appropriation, \$100,000 shall be expended or encumbered solely for a consultant or one term-limited temporary employee, or both, to support the King County gender identity and sexual orientation

inclusion task force.

ER3 EXPENDITURE RESTRICTON:

Of this appropriation, (~~(\$1,000,000)~~) \$2,000,000 shall be expended or encumbered solely to support the COVID-19 community response fund, which provides grants to organizations that work with communities and residents at the highest risk of immediate and long-term negative health, social and economic impacts resulting from the COVID-19 public health emergency. The grants should be prioritized to organizations that(~~(1)~~) have demonstrated commitment to engagement and outreach to such communities and residents(~~(2)~~ have not already directly received grants from the COVID-19 community response fund)).

SECTION 9. Ordinance 18835, Section 24, as amended, is hereby amended as follows:

OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is hereby appropriated to:

Office of emergency management \$13,755,000

SECTION 10. Ordinance 18835, Section 32, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court \$4,379,000

SECTION 11. Ordinance 18835, Section 33, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby appropriated to:

District court \$50,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support translation of court notices and other critical information to inform defendants of the court's increased use of video court or video appearances in lieu of in-court appearances as a result of the COVID-19 public health emergency.

P1 PROVIDED THAT:

Of this appropriation, \$25,000 shall not be expended or encumbered until the district court transmits a letter to the council offering to provide updates, including, but not limited to, updates on labor relations,

contracts and employee contract negotiations, to the labor policy committee from time to time as appropriate and consistent with court rules.

SECTION 12. Ordinance 18835, Section 35, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration \$256,000

SECTION 13. Ordinance 18835, Section 43, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES - From the general fund there is hereby appropriated to:

General fund transfer to department of local services \$1,000,000

SECTION 14. Ordinance 18835, Section 65, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health \$2,500,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,500,000 shall be expended or encumbered solely to support a competitive emergency behavioral health fund to reimburse King County behavioral health provider agencies for eligible COVID-19 expenses, including, but not limited to: personal protective equipment purchased to allow provision of in-person behavioral health services; equipment purchased to allow clinicians to deliver services via telehealth; modifications made to agency workspaces necessary to accommodate social distancing and increased telehealth; and incurred cleaning and sanitation expenses.

SECTION 15. Ordinance 18835, Section 76, as amended, is hereby amended as follows:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management local drainage services fund there is hereby appropriated to:

Surface water management local drainage services \$1,380,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, no funds from the increase of surface water management service charge in Ordinance ((~~XXXXX (Proposed Ordinance 2018-0471)~~)) 18836 shall be expended or encumbered for plan review of the Flood Control District's lower Green river corridor flood hazard management plan.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, no funds from the increase of surface water management service charge in Ordinance ((~~XXXXX (Proposed Ordinance 2018-0471)~~)) 18836 shall be expended or encumbered for the conversion of a 0.75 partial FTE project manager position to a full FTE position.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$86,650 shall be expended or encumbered solely for the removal of large wood from rivers related to floodplain or safety concerns, and no funds from the increase of surface water management service charge in Ordinance ((~~XXXXX (Proposed Ordinance 2018-0471)~~)) 18836 shall be expended or encumbered for addition of wood to rivers for habitat or flood risk reduction.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,774,968 shall be expended or encumbered solely to the surface water management capital "pay-as-you-go" program.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,380,000 shall be expended or encumbered solely to support an agricultural small business grant program in response to the COVID-19 public health emergency. The use of the grants may include, but not be limited to, purchases of personal protective equipment and technology upgrades to facilitate compliance with social distancing measures. The program shall be required to consider and address strategies, in the grant program's implementation and the grant program's grant awards or provider selections, to address those historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a plan to create an extreme hardship waiver from the surface water management service charges and a motion that should accept the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion accepting the plan is passed by the council.

The plan shall include, but not be limited to:

- A. Review of the current surface water management service charge rate structure and current available service charge discounts and reductions;
- B. Strategies to implement an extreme hardship waiver from surface water management service charges granted by the manager of the water and land resources division; and
- C. Criteria for extreme hardship, including consideration for income or other significant financial hardship.

The executive should file the plan and a motion required by this proviso by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$75,000 shall not be expended or encumbered until the executive transmits an Agricultural Drainage Assistance Program Ongoing Maintenance Plan and a motion that should accept the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion accepting the plan is passed by the council.

The maintenance plan shall include, but not be limited to:

A. Information on the agricultural waterways in King County by characteristic, location, known vegetation or drainage issues, ownership and last-known maintenance;

B. A plan for a one-time inspection, maintenance, repair and clearing of all agricultural waterways within seven years of acceptance of the maintenance plan; and

C. An ongoing maintenance schedule for the inspection and maintenance of all agricultural waterways on a seven-year maintenance cycle.

The executive should file the maintenance plan and a motion required by this proviso by September 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the planning, rural service and environment committee, or its successor.

SECTION 16. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating \$22,933,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$357,000 shall be expended solely to contract with the following:

21 Acres Center for Local Food and Sustainable Living	\$4,000
23rd and Cherry Fellowship Hall	\$6,500
Allyship	\$5,000
Auburn Chamber of Commerce	\$3,500
Auburn Food Bank	\$2,000
Auburn Valley Humane Society	\$3,000
Auburn Noon Lions	\$1,000
Auburn School Foundation	\$1,500

Ballard Food Bank	\$1,300
Ballard P-Patch	\$2,000
Ballard Senior Center	\$400
Bellevue School Foundation	\$1,500
Bitter Lake "North Helpline" Food Bank	\$300
Black Diamond Historical Society	\$2,000
Burien Actors Theatre	\$3,000
Businesses Ending Slavery and Trafficking	\$750
City of Bellevue	\$5,000
Coalition of Immigrants, Refugees & Communities of Color	\$3,000
Community Service Employment Program/AARP Foundation	\$5,000
Council District 1 Organizations	\$5,500
Council District 4 Organizations	\$250
Council District 5 Organizations	\$10,500
Council District 6 Organizations	\$12,755
Council District 7 Organizations	\$11,500
Council District 8 Organizations	\$10,000
Council District 9 Organizations	\$1,000
Crime Stoppers of Puget Sound	\$2,500
Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
Creative Justice	\$3,000
Disability Community Hub	\$7,000
Duwamish River Cleanup Coalition	\$5,000
Eastside Heritage Center	\$2,000

Enumclaw Historical Society	\$2,000
Enumclaw School Foundation	\$1,500
Eritrean Community Center	\$5,500
FamilyWorks Family Resource Center & Food Banks	\$2,300
FareStart	\$15,000
Federal Way Boys and Girls Club	\$500
Federal Way Communities in Schools	\$1,000
Federal Way Kiwanis Club	\$1,000
Federal Way Lions Club	\$1,000
Federal Way Symphony	\$2,500
Finn Hill Neighborhood Alliance	\$5,000
Friends of Discovery Park	\$1,000
FUSION	\$5,000
Greater Seattle Business Association	\$10,000
Gourmet Grub	\$5,000
Greenwood Food Bank	\$300
Greenwood Senior Center	\$400
Historical Society of Federal Way	\$1,500
Homesight (Columbia City Beatwalk)	\$2,500
Hunger Intervention Program	\$5,000
Imagine Housing	\$1,246
Issaquah Food Bank - Mobile Food Pantry	\$1,000
Issaquah School Foundation	\$1,500
Kent Chamber of Commerce	\$3,000

Kent School District - Elementary School Field Trips	\$3,500
Kent School Foundation	\$1,500
King County Nurses Association	\$1,000
Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
Love Snoqualmie Valley	\$10,000
Maple Valley Creative Arts Council	\$2,500
Maple Valley Food Bank	\$1,000
Maple Valley Historical Society	\$2,000
Multi-Communities	\$5,000
Multi-Service Center	\$1,500
New Story Community	\$9,999
Noel House	\$5,000
Northshore Senior Center	\$5,000
Para Los Niños	\$5,000
Pike Market Food Bank	\$2,300
Pike Place Senior Center	\$400
Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
Queen Anne Food Bank at Sacred Heart	\$300
Queen Anne Helpline	\$2,300
Rainier Foothills Wellness Foundation	\$1,000
Rainier Valley Corps	\$3,000
Renton Historical Society	\$2,000
Renton Innovation Zone Partnership	\$3,000
Renton School Foundation	\$1,500

Runway to Freedom	\$5,000
Sandpoint Arts and Cultural Exchange	\$3,500
Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
Seattle Indian Health Board	\$4,000
Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
Seattle Universal Math Museum	\$2,000
Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
Snoqualmie Valley Chamber of Commerce	\$10,000
Snoqualmie Valley Network	\$10,000
Snoqualmie Valley Winter Shelter	\$5,000
Somali Parent Education Board	\$3,000
Tahoma School Foundation	\$1,500
The Seattle Medium	\$1,000
Union Gospel Mission	\$2,000
Urban Family	\$4,000
Vashon Youth and Family Services	\$5,000
WA Business Week	\$5,000
Wallingford Senior Center	\$400
Washington Building Leaders of Change (WA-BLOC)	\$3,000
Washington Dream Coalition	\$4,000
Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
TOTAL	\$357,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with a King County nonprofit organization that pays bail for indigent individuals who would otherwise spend their pretrial time in jail, unnecessarily burdening the county with additional costs to incarcerate those individuals.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$75,000 shall be expended or encumbered solely to support the King County Sexual Assault Resource Center for a technology project.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support The Lighthouse for the Blind, Inc., for program expansion that would serve King County residents with visual impairment.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$17,000,000 shall be expended or encumbered solely to support the following programs to ultimately serve individuals adversely impacted by the COVID-19 pandemic: a food security grant program; a housing and rental assistance program; a legal services program that focuses on COVID-19-related issues including eviction prevention and foreclosure defense; and a relief program for shelter and housing providers that support homeless individuals. The appropriation encumbered in this Expenditure Restriction ER5 shall be used as follows:

A. At least \$2,000,000 shall be expended or encumbered solely to support the food security grant program that shall award grants or select providers to those organizations with board members and employees who represent historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. The food security program shall ensure that grantees provide to program recipients options to acquire culturally appropriate foods that may be difficult to secure through traditional stores; and

B. At least \$2,000,000 shall be expended or encumbered solely to support the housing and rental assistance program that shall award grants or select providers to those organizations with board members and employees who represent historically disadvantaged communities that have been disproportionately impacted

by inequities and discrimination.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$33,000 shall be expended or encumbered solely to support Sightlife, the only corneal transplant provider in the state of Washington, for COVID-19-related increased costs resulting from business interruptions and implementations of COVID-19 mitigation measure to ensure continued tissue donation and recovery operations.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely to support a program in the city of Burien that will divert individuals who have committed certain misdemeanors into community-based treatment and support services instead of processing them through the traditional criminal justice system. This appropriation shall support that program's goal of reducing the rise of misdemeanors that have occurred during the COVID-19 pandemic. The program may coincide with the city of Burien's Law Enforcement Assisted Diversion (LEAD) program, wherein referrals to community-based treatment and support services are provided by police and law enforcement; however, the moneys provided by this appropriation shall not be conditioned on referral by police or law enforcement.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to support a program to support victims of domestic violence and sexual violence, which has increased due to the COVID-19 public health emergency. The program shall be required to consider and address strategies, in the program's implementation and the program's awards or provider selections, to address those historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely to support a Public Defender Association-led program through December 30, 2020, to provide temporary lodging and other COVID-19

related support services to enable compliance with COVID-19 public health precautions for those vulnerable persons living unsheltered.

In response to the COVID-19 public health emergency, the program will provide funding for deintensification of existing shelter facilities and hotel vouchers to those vulnerable populations living without shelter in the city of Seattle's Pioneer Square and Chinatown-International District neighborhoods ("program participants"). In administering the program, the Public Defender Association shall contract with high-quality and culturally competent service providers for COVID-19 related behavioral health services as part of the implementation of the demonstration program.

The program is expected to respond to current COVID-19 conditions, including: (1) the reduction of congregate shelter capacity due to the closure and deintensification of shelters in the Pioneer Square and the Chinatown-International District neighborhoods that has led to an increased number of unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility to both physical and behavioral health providers for that vulnerable population ; and (3) difficulty in accessing federal and state provided economic relief assistance by program participants due to required closures of government and service provider offices.

The program elements include, the following: (1) providing rapid assessment of program participants; (2) securing rooms for temporary lodging in underutilized hotels to be used by program participants through the earlier of the end of public health emergency in King County or December 30, 2020; (3) providing access to hygiene facilities to program participants to facilitate compliance with COVID-19 public health precautions; (4) providing intensive case management for program participants designed specifically to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions; and (5) administrative costs associated with services to program participants for opportunities to transition them to permanent supportive housing.

SECTION 18. Ordinance 18835, Section 95, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health \$27,087,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$35,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to public health - Seattle & King County.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$120,000 shall be expended or encumbered solely to purchase human papillomavirus vaccines for uninsured clients receiving family planning and primary care at public health - Seattle & King County clinics, who are nineteen through twenty-six years old.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$335,000 shall be expended or encumbered solely to support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase knowledge and acceptance of human papillomavirus vaccines among parents/guardians and youth in the county.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$180,000 shall be expended or encumbered solely to support the development of a report on gun violence among youth and young adults as requested by Motion 15234, including one term-limited temporary employee position.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$299,000 shall be expended or encumbered solely to support the following: (1) one temporary term limited position to support the community support program in parent child health and support activities related to redesign of parent child health; and (2) one temporary term limited position to support implementation of a software system for Women, Infants, and Children in parent child health.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,830,000 shall be expended or encumbered solely to support a food security

assistance program in response to increase of demand for food assistance as a result of the COVID-19 public health emergency. All grants awarded pursuant to this Expenditure Restriction ER6 shall be awarded through a competitive process and shall require the grantees to provide to program recipients options to acquire culturally appropriate foods that may be difficult to secure through traditional stores. The program shall be required to consider and address strategies, in the grant program's implementation and the grant program's grant awards or provider selections, to address those historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to support outreach activities related to COVID-19, including, but not limited to, advertising in ethnic media outlets to increase messaging of public health notices and advisories to populations disproportionately impacted by COVID-19. Public health - Seattle & King County shall purchase advertisements directly from media outlets and shall not make purchases through any third-party organizations.

P1 PROVIDED THAT:

Of this appropriation, \$465,000 shall not be expended or encumbered for the "Place-Based Communities: Original COO Sites" sub-strategy within the "Places: Awards to Community Partnerships" Communities of Opportunity strategy area as described in Section VII (Communities of Opportunity) of the Best Starts for Kids Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018 outcomes report on the original place-based sites, which are Rainier Valley, White Center and SeaTac/Tukwila, and a motion that should approve the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving an outcomes report is passed by the council.

The report shall include, but not be limited to:

- A. A list of services provided through Communities of Opportunity King County service agreements by

each of the three original place-based sites and their partners in 2018, as well as the number of persons served by each site or the site's partners. The list should identify the services by the issue areas of housing, economic opportunity, health or community connections, as well as identify if the services were provided by the original place-based site or its partners;

B. A summary of the priority strategies developed by the place-based sites for 2018 and outcomes achieved in 2018 towards those priority strategies; and

C. A summary of any developed performance measures for the "Place-Based Communities: Original COO Sites" sub-strategy or performance measures monitoring methodology for tracking outcomes data.

The executive should file the report and the motion required by this proviso by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successors.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits a plan to achieve United States Department of Health and Human Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV) vaccine series completion of county residents between thirteen and fifteen years old and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the plan is passed by the council.

The plan shall include, but not be limited to:

- A. Funding options that should evaluate both existing and new revenue sources;
- B. Strategies to collaborate and coordinate with various stakeholders including schools, health care providers, hospitals, community organizations, local jurisdictions and state agencies;
- C. Identification of potential challenges and plans to mitigate those challenges; and

D. A timeline for achieving eighty percent vaccination of county residents between thirteen and fifteen years old.

The executive should file the plan and a motion required by this proviso by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$500,000 shall not be expended or encumbered until the executive transmits a report on a Phase One plan to implement a regional health plan pilot program that would provide health care to low-income county residents who are not eligible to access health care through public programs such as Medicaid, Medicare and subsidized health insurance under the Affordable Care Act.

The report shall include:

~~((1-))~~ A. Complete demographic analysis of the 2019, or the latest year of which data are available, uninsured population, disaggregated based on age, gender, race and ethnicity, household poverty status and city of residence;

~~((2-))~~ B. Assessment of the legal and regulatory considerations of establishing a pilot program;

~~((3-))~~ C. Options for a "buy in" or similar program to provide health coverage for low-income county residents;

4. Potential eligibility requirements for the pilot program;

5. Financial analysis and funding options that should evaluate both existing and new revenue sources;

and

6. Recommendation on whether to proceed with Phase Two and what resources would be required for that work.

The report shall be developed in collaboration with HealthierHere, Northwest Health Law Advocates

who authored the April 2018 report entitled "County-Based Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State," and other organizations that are involved with county healthcare issues.

The executive should file the report by June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$2,700,000 shall not be expended or encumbered until the executive transmits a report that provides additional information on the public health approach to zero youth detention strategy and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to:

A. An explanation of how the public health approach to zero youth detention strategy connects with the best starts for kids's stopping the school-to-prison pipeline strategy. The explanation should include, but not be limited to, coordination of the two strategies, areas of overlap between the two strategies particularly with regards to community organizations that will be contracting with the county on implementing both strategies and the individuals that would benefit from the two strategies;

B. Evaluation of past successful gang intervention programs in the county such as the Seattle Team for Youth and Safety Mop and determine how the principles and strategies of these past programs can be incorporated into the public health approach to zero youth detention strategy;

C. Additional information on the public health approach to zero youth detention strategy that have been developed since the adoption of the this ordinance, including, but not limited to, detailed information on the one

million dollars proposed to expand community support related to electronic home monitoring.

The executive must file the plan and a motion required by this proviso by March 29, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 17. Ordinance 18835, Section 101, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development	\$750,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$9,000,000 shall be expended or encumbered solely to provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3) \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the winter shelter.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, no more than \$2,000,000 may be expended or encumbered to support the capital costs and no more than \$4,000,000 may be expended or encumbered to support the operating costs for the planned enhanced shelter in the west wing of the King County Correctional Facility.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,305,000 shall be expended or encumbered solely to provide support for the implementation of the recommendations of the regional affordable housing task force established under Motion 14754, specifically to fund at least three FTE positions to provide for program leadership, liaison with partner jurisdictions and data analysis, as well as to fund one-time funding for the development of a database to track

implementation efforts around the county.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to provide support for the development of regional housing collaborations similar in structure and purpose as the organization A Regional Coalition for Housing (ARCH), a multicity and King County coalition that facilitates local government support for increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be used to support the development of a south King County housing collaboration. Any remainder shall be used to support the development of one or more regional housing collaborations in other areas of the county, including north King County and the Snoqualmie valley.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be expended solely for affordable housing projects located at or in the following:

Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
City of Burien (joint redevelopment project)	\$3,000,000
City of Redmond (Redevelopment Project with Sound Transit, King County Housing Authority)	\$5,000,000
City of Shoreline (Fircrest predevelopment planning)	\$500,000
Filipino Community Center (Graham Street project)	\$5,000,000
Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
North Seattle College	\$1,500,000
Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
Seattle-Chinatown International District Public Development Authority (SCIDpda) (Pacific Tower North Lot redevelopment)	\$2,500,000
Shelter America (Vashon Creekside property)	\$4,000,000

YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center) \$6,500,000

TOTAL \$40,000,000

Of this total, \$285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts listed above shall be adjusted to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Provided further, that funds allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of legislation.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be expended solely for preservation and acquisition of workforce affordable housing outside Seattle by the King County Housing Authority in accordance with a council-approved transit-oriented development preservation and acquisition plan as described in Proviso P2 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts identified in Proviso P2 of this section shall be determined so as to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be expended solely for

preservation, acquisition or development of affordable workforce housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as defined in RCW 9.91.025, to be awarded through competitive processes administered by the department of community and human services, or its successor, to projects in the following geographic areas, in accordance with a council-approved transit-oriented development geographic allocation plan as described in Proviso P3 of this section:

City of Seattle	\$6,000,000
East King County	\$8,000,000
Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
South King County	\$8,000,000
TOTAL	\$30,000,000

Of this total, \$285,000 shall be expended or encumbered solely to fund at least one FTE position to provide for program support. The project grant amounts identified in Proviso P3 of this section shall be determined so as to provide for this level of staff support.

Provided, no project shall be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$390,000 shall be expended or encumbered solely to contract with Enterprise Community Partners to provide services that will support the countywide program Home and Hope that facilitates the development of public sites into affordable housing and education centers in different parts of the county so as to achieve geographic equity.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from the following, estimated to be \$4,750,000 from the statutorily required distribution by the Washington State Convention Center Public Facilities District of those tax revenues

it collects under RCW 36.100.040 shall be expended or encumbered solely to implement the council-approved investment plan and the council-approved housing engagement plan described in Proviso P4 of this section.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from the following, estimated to be \$1,500,000 from the Convention Center affordable housing payment required by section 2.3 of the purchase and sale agreement between King County and Washington State Convention Center Public Facilities District, for which the total is \$5,000,000, shall be expended or encumbered solely to implement the council-approved modular dorm plan described in Proviso P5 of this section.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support 1.0 FTE to staff the King County renters' commission.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$305,000 shall be expended or encumbered solely to support the King County Coordinated Family Intake Line operated by Mary's Place.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$60,000 shall be expended or encumbered solely to support Seattle Compassion Services.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support planning activities for Mount Zion Senior Housing.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to support family reunification services for homeless individuals and increase awareness of the availability of such services. Services shall include providing homeless individuals with ground transportation options and other services that promote

family reunification.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support outreach and marketing efforts related to housing including, but not limited to, resources to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer communities.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$750,000 shall be expended or encumbered solely to support Mary's Place to facilitate compliance with required COVID-19 public health directives and mitigation measures at the White Center shelter.

P1 PROVIDED THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a downtown shelter progress report.

The downtown shelter progress report should include, but not be limited to:

A. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare Harborview Hall to open as an overnight shelter, including a description of capital modifications completed, the number of people to be sheltered each night and a description of services to be provided. If the shelter has opened by the time of transmittal, a summary of average number of people served each night and a description of shelter operations, including shelter administration;

B. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including a description of capital modifications completed, the number of people to be provided with day-time and night-time shelter, a description of services to be provided and a proposal for how to fund the enhanced shelter;

C. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to

prepare the west wing of the King County Correctional Facility to open as an enhanced shelter, including a description of capital modifications completed, the number of people to be sheltered each night and served each day and a description of services to be provided. If the shelter has opened by the time of transmittal, a summary of average number of people served each day and night and a description of shelter operations, including shelter administration; and

D. A summary of tasks completed, tasks remaining and funds expended or encumbered to date to prepare the Fourth and Jefferson building to open as a day center, including a description of capital modifications completed, the number of people to be served each day and a description of services to be provided. If the day center has opened by the time of transmittal, a summary of the average number of people served each day and a description of the work and services the housing navigation team will perform at the location.

The executive should file the downtown shelter progress report required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P2 PROVIDED FURTHER THAT:

The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation ("these moneys") shall not be expended or encumbered until the executive transmits a transit-oriented development ("TOD") preservation and acquisition plan and a motion that should approve the TOD preservation and acquisition plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving a TOD preservation and acquisition plan is passed by the council.

The executive shall develop the TOD preservation and acquisition plan in collaboration with an interbranch task force that shall include: the King County executive or designee, the chairs of the King County

council's budget and fiscal management committee and health and the housing and human services committee, or their successors, and the chair of the King County regional affordable housing task force, or designees. If a councilmember appoints a designee, the designee shall be from the councilmember's personal, district support or constituent staff. The plan shall include, but not be limited to:

A. The spending plan for these moneys including but not limited to:

1. The proposed percentage of these moneys to be invested in projects in high opportunity communities, which are defined as communities where households have access to good schools, transportation and economic opportunities to promote upward mobility;

2. The proposed percentage of these moneys to be invested in housing preservation to prevent displacement due to increasing rents; and

3. The proposed geographic distribution of projects to ensure that the plan results in a geographically equitable distribution of projects.

B. A description of the process by which the King County Housing Authority and King County will identify and review potential projects for preservation or acquisition, including, but not limited to:

1. Verification that projects meet the requirements for affordable workforce housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit station, as defined in RCW 9.91.025;

2. Potential use of other financing tools, including the credit enhancement programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources of funding; and

3. Fiscal due diligence that will be required prior to funding awards.

C. A description of the process by which the council will exercise oversight, including but not limited to:

1. A description of the process by which the council will be notified of a project award, such as a letter to the chair of the council or other mechanism, and to contain information about the project's location, the number of units, the size of the award from this funding source, the total cost of the project and the residents'

income levels;

2. A proposal for regular reports to the council; and

3. A proposal for periodic meetings of the interbranch task force to review progress in identifying projects and making awards.

The executive should file the TOD preservation and acquisition plan and a motion required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P3 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER7 of this section shall be expended or encumbered until the executive transmits a transit-oriented development ("TOD") geographic allocation plan and a motion that should approve the TOD geographic allocation plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving a TOD geographic allocation plan is passed by the council.

The executive shall develop the TOD geographic allocation plan in collaboration with an interbranch task force that shall include the King County executive or designee and the chairs of the King County council's budget and fiscal management committee and health and the housing and human services committee, or their successors, as well as the chair of the King County regional affordable housing task force, or designees. The interbranch task force shall consult with regional partners, including cities and local public housing authorities, in the development of the TOD geographic allocation plan. If a councilmember appoints a designee, such person shall be from the councilmember's personal, district support or constituent staff. The plan shall address providing affordable workforce housing, as defined in RCW 67.28.180, be located within one half mile of a transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

A. A proposal to prioritize projects near existing or planned light rail station locations, including a description of how geographic equity will be attained;

B. A proposal to prioritize projects for which cities will provide a local match, including, but not limited to, project funding, provision of property at a below-market price, proposed or previously enacted increased zoning density or other amenities; and

C. A timeline for implementing the plan.

The executive should file the TOD geographic allocation plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of the moneys restricted by Expenditure Restriction ER9 of this section, \$3,250,000 shall not be expended or encumbered until the executive transmits a housing investment plan specifically directed at the investment of \$4,750,000 of the statutorily required distribution by the Washington State Convention Center Public Facilities District of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with the requirements specified in RCW 36.100.040(15) and a motion that should approve the housing investment plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the housing investment plan is passed by the council.

The housing investment plan shall include, but not be limited to:

1. A proposal to provide expanded homeless services, including the provision of expanded and enhanced shelter services around the county and the development and operation of modular shelter and bridge housing facilities;

2. Proposals for the preservation, acquisition or development of affordable housing;

3. Measures to incentivize the development of affordable housing, including partnership efforts with local jurisdictions; and

4. A description of how the tax revenues received in accordance with RCW 36.100.040 shall be invested.

The executive should file the housing investment plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P5 PROVIDED FURTHER THAT:

Moneys restricted by Expenditure Restriction ER10 of this section shall not be expended or encumbered until the executive transmits a modular dorm plan and a motion that should approve the modular dorm plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the modular dorm plan is passed by the council.

The modular dorm plan shall include, but not be limited to:

A. The location selected for the six modular dorms that have been placed and the intended location for the remaining fourteen modular dorms;

B. The proposed configuration for the modular dorms at each location, including: the proposed layout for the modular dorms and the amount and types of other spaces to be provided, such as space for cooking and eating, hygiene, recreation or supportive services;

C. An update on the project budget for site preparation at each site and for operating costs for the remainder of the 2019-2020 biennium;

D. A timeline to begin operation of the modular dorms at each site; and

E. A description of the efforts that have been made or are planned to seek and consider public input from surrounding communities.

The executive should file the modular dorm plan and a motion required by this proviso by March 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a plan on providing medication assisted treatment on-site at the shelter located in the west wing of the King County Correctional Facility and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion acknowledging receipt of the plan is passed by the council.

The plan shall include, but not be limited to:

A. Best practices on providing evidence-based medication assisted treatment on-site to individuals with substance use disorders sheltering on the second floor of the west wing of the King County Correctional Facility;

B. The ability to provide a clinic space in the west wing of the King County Correctional Facility; and

C. Opportunities to provide continuous and comprehensive medication assisted treatment on an outpatient basis to a broader clientele including inmates recently released from the King County Correctional Facility and residents in the vicinity of the west wing including those using shelters in the surrounding area.

The executive should file the plan and a motion required by this proviso by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the regional housing coordinator and the lead staff for the health, housing and human services committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a

report on family reunification services provided to individuals experiencing homelessness by the county or its service providers, including but not limited to the service of paying for ground transportation to reunite individuals with family and a motion that should acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. A list of the types of family reunification services provided to individuals experiencing homelessness in 2019 and 2020. The list shall include, but not be limited to, a description of each type of service, number of individuals that received each type of service, the entities that provided each type of service and expenditures for each type of service;

B. Information and data on the outcomes of the family reunification services program for the first three quarters of 2020, including, but not be limited to:

1. The types of homelessness services that had been utilized by individuals at the time of family reunification;

2. The service provider or program, or both, that provided the family reunification services;

3. The destinations for individuals using transportation services to achieve family reunification;

4. The locations of where family reunifications occurred;

5. Whether each individual remained reunified with the individual's family six months after the reunification; and

6. Homelessness status of individuals six months after that individual received family reunification services.

Information and data included in the report to satisfy this subsection B shall not include any identifying personal information regarding any individual or the individual's family.

C. A plan for expanding and coordinating the current family reunification services. The plan shall

include, but not be limited to, resources needed for the expansion and coordinating, including a proposed level of funding, source of such funding and the number of FTEs required to implement the plan, and a timeline for implementing the plan.

The executive should file the report and motion by October 15, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing and human services committee, or its successor.

SECTION 19. Ordinance 18835, Section 103, as amended, is hereby amended as follows:

AIRPORT - From the airport fund there is hereby appropriated to:

Airport	\$415,000
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SECTION 20. Ordinance 18835, Section 109, as amended, is hereby amended as follows:

TRANSIT - From the public transportation fund there is hereby appropriated to:

Transit	\$150,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$55,000 shall be expended or encumbered solely to reimburse the department of human resources for the cost of assigning two Ruth Woo fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit department.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to complete the Renton citywide transit access study required by Proviso P2 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000,000 shall be expended or encumbered solely to implement the council-approved income-based fare program required by Proviso P3 of this section. The program shall begin no later than March 31, 2020.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely for staff, consultants and other costs to develop an income-based fare program.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from transit parking facility user fees, estimated to be \$2,890,000, shall be expended or encumbered solely to implement the council-approved Metro transit department parking facility user fee revenue expenditure plan described in Proviso P4 of this section.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,770,880 may not be expended or encumbered unless Ordinance 18837 takes effect.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, revenues from parking fees may not be collected, expended or encumbered until the motion required by Proviso P5 of this section has been passed by the council.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a report on implementation of a Kenmore water taxi route required by Ordinance 18835, (~~section~~) Section 107, Proviso P1 (~~(, of this ordinance)~~).

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,189,000 shall only be expended or encumbered to deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service hours included in the executive's proposed 2019-2020 budget. The new annual service hours must be consistent with the priorities in the 2018 or 2019 system evaluation report and must contribute to geographic value within the system. Geographic value is a defined transit system design factor found at page 22 of the 2015 update to the King County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment A to Ordinance 18301.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a report on implementation of a Ballard-to-downtown-Seattle water taxi route required by Proviso P8 of this section.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely for the purchasing, installation, maintenance, cleaning and stocking of face-mask dispensers on transit vehicles to provide free disposable face masks to transit passengers who do not have masks or face coverings of their own.

P1 PROVIDED THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits two Access paratransit service updates and a motion that should acknowledge receipt of each Access paratransit service update and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of each Access paratransit service update is passed by the council.

A. In recognition of the importance of Access paratransit to the passengers it serves and to reflect the council's commitment to service excellence in Access paratransit operations, each Access paratransit service update should include, but not be limited to:

1. The contractor's compliance with contract terms;
2. Performance metrics and trends over each reporting period, including, but not limited to:
 - a. on-time performance;
 - b. pick-up window, including early pick-ups, late pick-ups and excessively late pick-ups;
 - c. missed trips;
 - d. drop-off window, including early drop-offs and late drop-offs;
 - e. on-board time and excessively long trips; and
 - f. will call;

3. Areas of deficiency or improvement during each reporting period;
4. Potential service improvements, including information about their budgetary requirements; and
5. Potential service innovations, such as increased opportunities for same-day service using taxicabs

or transportation network companies, including information about their budgetary requirements.

B. The following Access paratransit service updates shall be transmitted to the council:

1. A six-month oversight report by April 30, 2020; and
2. An annual report by August 31, 2020.

The executive should file each Access paratransit service update and the motions required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits a Renton citywide transit access study to the council.

The Renton citywide transit access study shall be carried out in close coordination with the city of Renton and shall include, but not be limited to:

A. A review of the existing transportation and land use environment throughout the city of Renton, assessing existing travel demand and cataloging existing access to transit assets, and identifying high priority areas within the city to focus the work of the study. The review should acknowledge existing and projected investment in the northern area of the city known as The Landing and the city's restructure of downtown infrastructure to create a business, transit and pedestrian-friendly area;

B. Development of the Access Vision and Goals, which shall include a vision of future fixed route service, including Lake Washington/Southport water taxi service, and goals for customer access to transit. This should include consideration of already identified future transit; specifically, the two planned RapidRide lines,

the colocated Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities and access improvements at I-405 and 44th to address planned bus service and transit-oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of service expansion during off-peak times and weekends in the Sunset/Highlands Area. Using those goals, evaluation criteria to measure potential access investments shall be developed;

C. An analysis that identifies gaps in access between existing conditions and the vision;

D. Identification of potential operating investments and capital projects that can improve access, which shall include high level cost estimates for those investments;

E. Evaluation of each project against the evaluation criteria identified in subsection B. of this proviso; and

F. Development of an implementation plan for the projects identified in subsection D. of this proviso.

For each project, the implementation plan should include timing, roles, partners and potential funding.

The executive should file the study required by this proviso by October 1, 2019, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits an income-based fare program implementation plan and a motion that should approve the income-based fare program implementation plan, and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The income-based fare program implementation plan shall be informed by:

1. Input from an income-based fare stakeholder group convened by the Metro transit department and that includes participants from populations that experience low income, to include but not limited be to:

representatives from communities of color, immigrants and refugees and limited-English-speaking populations; youth; students attending postsecondary educational institutions and in job training and apprenticeship programs; affordable-housing residents; low-income King County employees; and representatives from human service providers. The Metro transit department shall solicit from the councilmembers and the executive suggestions of possible participants for the stakeholder group. The stakeholder group should provide input on: barriers to accessing transit for low-income individuals; program alignment with the Metro transit department's policy objectives; pricing; eligibility; verification and other business processes; funding and partnership opportunities; and program evaluation. The stakeholder group should consider and evaluate providing no or very low cost access to transit for residents earning one hundred thirty-eight percent of the federal poverty level or less;

2. Guidance from academic or private sector experts in designing and evaluating programs to improve access to economic opportunities for low-income individuals;

3. Data and market research on the transportation needs and access barriers of low-income populations in the Metro transit department's service area; and

4. King County's Equity and Social Justice Strategic Plan.

B. The income-based fare program implementation plan shall include:

1. A description of an income-based fare program, including, but not limited to:

- a. individuals who would be served by the program, including income eligibility and demographics;
- b. how the program would be designed, including fare media to be used and income-verification

methods;

c. estimated program costs and proposed funding sources and potential partners, including a discussion of tradeoffs between using resources for such a program compared to other purposes such as transit service hours. Proposed funding of the program shall adhere to the Metro transit department's fund management policies, including maintaining a farebox recovery minimum of twenty-five percent;

d. potential policy changes that would be needed to implement an income-based fare program;

e. how the program would be marketed to eligible populations, including enrollment goals and regular performance reporting. Enrollment shall be as low-barrier as possible in terms of proof of

qualifications and ability to enroll;

f. how the Metro transit department will partner or seek partners to market the program, enroll eligible populations, and whether there should be program cost sharing. The program should be coordinated with human service provider agencies in order to streamline participants' access to a range of income-based services; and

g. how this broad income-based program is proposed to interface with existing fare programs such as ORCA LIFT, the human services ticket program and the passport and business choice account programs;

2. A description of how the program will be evaluated, including collecting data on rider demographics and travel needs, and will develop performance goals and reporting; and

3. A discussion of whether or how the income-based fare program will be integrated with the ORCA system, including the financial, policy or technological barriers to implementing an income-based fare program within the ORCA system and the potential for future enhancements to an income-based fare program with implementation of Next Generation ORCA.

The executive should provide an oral briefing to the mobility committee, or its successor, on the progress of developing the program by June 30, 2019, and should file the income-based fare program implementation plan and a motion required by this proviso by December 18, 2019, along with any necessary legislation to implement the program by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P4 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER5 of this section shall be expended or encumbered

until the executive transmits a Metro transit department parking facility user fee revenue expenditure plan and a motion that should approve the expenditure plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the expenditure plan is passed by the council.

The expenditure plan shall include, but not be limited to: the costs to implement the transit parking facility user fee program to be implemented in accordance with Ordinance 18837, including costs and forgone revenues related to implementation of the user fee program. The expenditure plan shall also include a description of any proposed use of the user fee to increase access to the Metro transit department's park-and-ride facilities or to expand the Metro transit department's network of park-and-ride facilities, or the application of innovative technology and management practices to the network.

The executive should file the expenditure plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P5 PROVIDED FURTHER THAT:

No moneys restricted by Expenditure Restriction ER7 of this section shall be collected, expended or encumbered until the executive transmits a parking fee program plan and a motion that should approve the plan and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion approving a plan is passed by the council.

The parking fee program plan shall include, but not be limited to:

A. A report on a rulemaking procedure carried out under the authority of K.C.C. chapter 2.98, including a description of the public outreach process detailing outreach and public meetings conducted in the affected communities listed in this subsection A. The report should also address the specific ways in which the outreach process complies with the goals of the King County Equity and Social Justice Strategic Plan. The report should

also describe how the rules promulgated by the department improve access to transit parking for populations that experience low income, including communities of color, immigrants and refugees, limited-English-speaking populations, transit-dependent populations, individuals who work nontraditional schedules or during off-peak travel periods and other transit riders;

B. An implementation plan for the parking fee program, which shall include, but not be limited to: a timeline, criteria for determining which parking facilities may participate in the plan; estimates of costs and fee revenues; and public notification and communication plans;

C. A performance measurement plan that describes the performance measures used to evaluate parking fee program success or failure, its costs and benefits, and its goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for transit; increasing ridership in the region; improving access to transit parking for low-income populations as described in section A of this proviso; increasing carpooling; and covering program costs; and

D. A report on the department's proposed expenditures supported by parking fee program revenues.

The executive should file the plan and a motion required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$500,000 shall not be expended or encumbered until the executive transmits two reports on the parking facilities user fee rules set in accordance with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize permits as part of the parking facilities user fee structure rule it is authorized to establish under Ordinance 18837. The first report should be due December 31, 2019, and the second report should be due June 30, 2020. Upon transmittal of each report, \$250,000 shall be released for expenditure or encumbrance.

Each report shall include, but not be limited to, data on the number of single-occupancy vehicle permits,

single-occupancy vehicle ORCA Lift cardholder permits and high-occupancy vehicle permits issued for each parking facility, permit usage, revenue and how the parking facility user fee program contributes to achieving the department's parking management goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for transit; increasing ridership in the region; improving access to transit parking for low-income populations, communities of color, immigrants and refugees, limited-English-speaking populations, transit-dependent populations, individuals who work nontraditional schedules or during off-peak travel periods and other transit riders; increasing carpooling; and covering program costs.

Each report shall be filed in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits an implementation plan for expanding the number of locations where individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion approving the implementation plan, and a motion approving the implementation plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

A. The implementation plan shall be informed by:

1. Engagement with: (a) populations that would be eligible for a reduced fare ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over, and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and members of the public. The engagement process should solicit input on what are the barriers to immediately accessing the existing reduced fare ORCA cards and suggestions for more accessible and convenient procurement locations and enrollment processes for these ORCA cards. The engagement may be carried out in conjunction with other Metro transit department fares outreach and engagement efforts; and

2. King County's Equity and Social Justice Strategic Plan.

B. The reduced fare ORCA card procurement location implementation plan shall include, but not be limited to:

1. A description of the types of reduced fare ORCA card procurement locations considered including but not limited to libraries, schools, retail locations and buildings where government services are provided such as city halls, evaluation criteria used to assess them, and how flexible delivery through the ORCA To-Go program integrates with the plan;

2. Estimated new and existing costs, FTE and contracting needs and proposed funding sources, including fare revenue impacts, to implement the plan;

3. Potential policy changes that would be needed to implement an expansion of reduced fare ORCA card procurement locations, including policy changes that provide for expanded locations for immediate issuance both of ORCA cards that require photographs and those that do not;

4. A summary of engagement efforts and stakeholder input required by subsection A.1. of this proviso;

5. How the expansion of reduced fare ORCA card procurement locations would be marketed to eligible populations;

6. How the Metro transit department would partner or seek partners to serve as reduced fare ORCA card procurement locations;

7. A description of populations anticipated to be served at each reduced fare ORCA card procurement location;

8. A map of the potential and proposed reduced fare ORCA card procurement locations; and

9. A schedule for opening the new reduced fare ORCA card procurement locations as early as 2020.

The executive should file the reduced fare ORCA card procurement location implementation plan and a motion required by this proviso by March 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the

council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P8 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits a report on implementation of a Ballard-to-downtown-Seattle water taxi route and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report on implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the council.

The report on implementation of a Ballard-to-downtown-Seattle water taxi route shall include, but not be limited to:

- A. An update on the assessment of facilities, ridership projections, and capital and operating cost estimates provided in the 2015 ferry expansion options report;
- B. A discussion of planning efforts underway or needed to implement the route;
- C. An environmental impact analysis;
- D. A summary of coordination with local agencies, including potential lease arrangements for facilities;
- E. A discussion of options for funding implementation of the route including identifying grant opportunities;
- F. A summary of public outreach undertaken; and
- G. A description of next steps for moving forward.

The executive should file the report on implementation of a Ballard-to-downtown-Seattle water taxi route and a motion required by this proviso by December 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor.

P9 PROVIDED FURTHER THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits a

zero emission battery bus preliminary implementation plan as required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of the plan, and a motion that acknowledges receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The executive should file the plan and the motion required by this proviso by September 14, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee or its successor.

P10 PROVIDED FURTHER THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits a report on options for providing ORCA cards issued by the passport and business choice account program ("ORCA business passport cards") to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King County and a motion that acknowledges receipt of the report and a motion that acknowledges receipt of an report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section, and proviso number in both the title and body of the motion.

A. The report shall include, but not be limited to:

1. An analysis of the feasibility of providing ORCA business passport cards to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King County, including but not limited to estimated costs, fare impacts, and proposed funding sources;
2. Mechanisms for providing the ORCA business passport cards, including but not limited to the criteria by which entities that contract with King County can qualify for the ORCA business passport cards, ways in which those entities can apply for the ORCA business passport cards, and the manner in which those entities who qualify can acquire the ORCA business passport cards; and

3. Potential policy changes that would be needed to implement the provision of ORCA business passport cards to social workers, construction workers, and Metro transit security workers that are employed by entities that contract with King County.

B. The report shall be developed in collaboration with the Metro transit department, finance and business operation division, department of community and human services and any other county agencies that may be necessary to develop this report.

The executive should file the report and a motion required by this proviso by June 1, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 21. Ordinance 18835, Section 116, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management - internal service fund there is hereby appropriated to:

Facilities management internal service	\$2,918,000
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SECTION 22. Ordinance 18835, Section 118, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the KCIT services fund there is hereby appropriated to:

King County information technology services	\$6,000,000
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SECTION 23. Ordinance 18835, Section 126, as amended, is hereby amended as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2020-0211).

Fund	Fund Name	2019-2020
3310	LONG TERM LEASE	\$2,487,000

3951 BUILDING REPAIR AND REPLACEMENT SUBFUND \$2,057,000

SECTION 24. Attachment A to this ordinance hereby amends Attachment A to Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 25. Ordinance 19103, Section 21, is hereby amended as follows:

TOURISM - From the lodging tax fund there is hereby disappropriated from:

Tourism (\$2,000,000)

SECTION 26. The council directs that section 25 of this ordinance takes effect before section 27 of this ordinance.

SECTION 27. Ordinance 19103, Section 21, as amended, is hereby amended as follows:

TOURISM - From the lodging tax fund there is hereby appropriated to:

Tourism \$2,000,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$6,000,000 shall be expended or encumbered solely for campaigns developed by the Seattle-King County Convention and Visitors Bureau ("Visit Seattle"), which is the county's official destination marketing organization, to promote tourism and attract tourists to the county. The appropriation encumbered in this Expenditure Restriction ER1 shall be funded by a county interfund loan approved by the executive finance committee. If this appropriation encumbered in this Expenditure Restriction ER1 is not reimbursed by state or federal moneys, the interfund loan shall be repaid by the \$9,000,000 of future lodging tax revenues allocated for capital or operating programs that promote tourism and attract tourists in all parts of the county for tourism in accordance with the intentions in Ordinance 18788 Section 1.A.4.c. Visit Seattle should consider developing campaigns to be geographically balanced, while accounting for need, to promote all tourist destinations throughout the county including, but not limited to, East King County and North King County and also promote tourist destinations located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. Visit Seattle should consult with all nine

councilmembers to seek guidance on identifying historically disadvantaged communities and tourist destinations throughout the county to allow the campaigns to be geographically balanced, while accounting for need.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely for campaigns developed by the Seattle Southside Regional Tourism Authority ("Seattle Southside") to promote tourism and attract tourists to the county. The appropriation encumbered in this Expenditure Restriction ER2 shall be funded by a county interfund loan approved by the executive finance committee. If this appropriation encumbered in this Expenditure Restriction (~~(ER1)~~) ER2 is not reimbursed by state or federal moneys, the interfund loan shall be repaid by the \$9,000,000 of future lodging tax revenues allocated for capital or operating programs that promote tourism and attract tourists in all parts of the county for tourism in accordance with the intentions in Ordinance 18788, Section 1.A.4.c. Seattle Southside should consider developing campaigns to promote tourist destinations located in historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination. Seattle Southside should consult with all nine councilmembers to seek guidance on identifying historically disadvantaged communities.

P1 PROVIDED THAT:

Moneys restricted by Expenditure Restriction ER1 and ER2 of this section shall not be expended or encumbered until the executive transmits a plan, developed in consultation with the Seattle-King County Convention and Visitors Bureau ("Visit Seattle") and the Seattle Southside Regional Tourism Authority ("Seattle Southside"), describing how the moneys encumbered in Expenditure Restrictions ER1 and ER2 of this section would be used to develop and implement campaigns that promote tourism and attract tourists to the county and a motion that should approve the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion, and a motion approving the report is passed by the council.

The plan shall include, but not be limited to:

- A. A description of what conditions must exist for King County to be a safe, healthy and desirable tourist destination;
- B. A description of the desired outcomes of the tourism campaigns developed by Visit Seattle and Seattle Southside;
- C. A list of the types of anticipated campaign expenditures for each tourism campaign and how the expenditures will contribute to meeting the desired outcomes of the tourism campaign;
- D. A timeline for the anticipated campaign expenditures for each tourism campaign and how the timeline will be informed by public health guidance;
- E. A description of how each campaign is expected to benefit tourist destinations throughout King County; and
- F. A description of how Visit Seattle and Seattle Southside will consult with other organizations in preparing the campaign.

The executive should file the plan and a motion required by this proviso in the form of an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee and the committee of the whole, or their successors.

SECTION 29. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected. **SECTION 30.** The council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.