



## Legislation Details

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<b>File #:</b>	2021-0179	<b>Version:</b>	3
<b>Type:</b>	Ordinance	<b>Status:</b>	Passed
<b>File created:</b>	5/4/2021	<b>In control:</b>	Budget and Fiscal Management Committee
<b>On agenda:</b>		<b>Final action:</b>	6/22/2021
<b>Enactment date:</b>		<b>Enactment #:</b>	19307

**Title:** AN ORDINANCE making a net supplemental appropriation of \$34,664,000 to various general fund agencies, a net supplemental appropriation of \$306,850,000 to various non-general fund agencies and a net supplemental disappropriation of (\$18,465,462) from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 6, 8, 9, 11, 18, 18, 19, 20, 20, 24, 25, 26, 30, 31, 31, 34, 40, 43, 44, 45, 47, 48, 49, 50, 50, 51, 55, 60, 60, 63, 63 65, 69, 69, 70, 70, 78, 81, 81, 87, 87, 89, 89, 90, 92, 95, 96, 97, 98, 100, 101, 102, 105, 106, 108, 112, 113, 113, 117, 119, 119, 121, 122 and 129, as amended, and Attachment A, as amended, and adding new sections to Ordinance 19210.

**Sponsors:** Jeanne Kohl-Welles

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. Ordinance 19307, 2. 2021-0179 Amendment 11, 3. 2021-0179 Amendment 10, 4. 2021-0179 Amendment 9, 5. 2021-0179 Amendment 8, 6. 2021-0179 Amendment 7, 7. 2021-0179 Amendment 6, 8. 2021-0179 Amendment 5, 9. 2021-0179 Amendment 4, 10. 2021-0179 Amendment 3, 11. 2021-0179 Amendment 2, 12. 2021-0179 Amendment 1, 13. A. Capital Improvement Program Dated 6-8-2021, 14. A. Capital Improvement Program Dated 3-31-2021, 15. B. Immigration Status Fees Eligible for Financial Relief Dated 6-8-2021, 16. 2021-0179 Transmittal Letter, 17. 2021-0179 2021-22 1st Omnibus Operating Crosswalk, 18. F0010 A02000 Council Admin 2021-22 1st Omnibus FN, 19. F0010 A04000 County Auditor 2021-22 1st Omnibus FN, 20. F0010 A05000 Ombuds Tax Advisor 2021-22 1st Omnibus FN, 21. F0010 A07000 Board of Appeals 2021-22 1st Omnibus FN, 22. F0010 A14000 PSB 2021-22 1st Omnibus FN, 23. F0010 A14100 OESJ 2021-22 1st Omnibus FN, 24. F0010 A15000 GF Finance 2021-22 1st Omnibus FN, 25. F0010 A20000 KCSO 2021-22 1st Omnibus FN, 26. F0010 A41700 DES Admin 2021-22 1st Omnibus FN, 27. F0010 A42000 DHR 2021-22 1st Omnibus FN, 28. F0010 A42100 OLR 2021-22 1st Omnibus FN, 29. F0010 A50000 PAO 2021-22 1st Omnibus FN, 30. F0010 A51000 KCSC 2021-22 1st Omnibus FN, 31. F0010 A54000 DJA 2021-22 1st Omnibus FN, 32. F0010 A67000 DOA 2021-22 1st Omnibus FN, 33. F0010 A69400 GF Transfer to DCHS 2021-22 1st Omnibus FN, 34. F0010 A69500 GF Transfer to DES 2021-22 1st Omnibus FN, 35. F0010 A69600 GF Transfer to DPH 2021-22 1st Omnibus FN, 36. F0010 A69800 GF Transfer to KCIT 2021-22 1st Omnibus FN, 37. F0010 A69900 GF CIP Transfer to DES 2021-22 1st Omnibus FN, 38. F0010 A70100 GF Transfer to PSB GF IT CAP F3280 2021-22 1st Omnibus FN, 39. F0010 A82000 Jail Health 2021-22 1st Omnibus FN, 40. F0010 A87000 Medical Examiner 2021-22 1st Omnibus FN, 41. F0010 A91000 DAJD 2021-22 1st Omnibus FN, 42. F0010 A95000 DPD 2021-22 1st Omnibus FN, 43. F1030 A73000 Roads 2021-22 1st Omnibus FN, 44. F1120 A92400 Behavioral Health 2021-22 1st Omnibus FN, 45. F1135 A68800 PAO MIDD 2021-22 1st Omnibus FN, 46. F1143 A11900 DCHS VSHSL 2021-22 1st Omnibus FN, 47. F1143 DCHS VSHSL 2021-22 1st Omnibus Fin Plan, 48. F1211 A84500 SWM 2021-22 1st Omnibus FN, 49. F1290 A35500 YASF 2021-22 1st Omnibus FN, 50. F1290 YASF 2021-22 1st Omnibus Fin Plan, 51. F1350 A77000 DLS 2021-22 1st Omnibus FN, 52. F1431 A53400 RASKC 2021-22 1st Omnibus FN, 53. F1451 A64000 Parks Operating 2021-22 1st Omnibus FN, 54. F1480 A93700 Best Starts for Kids 2021-22 1st Omnibus FN, 55. F1480 DCHS Best Starts for Kids 2021-22 1st Omnibus Fin Plan, 56. F1490 A93800 DCHS PSTAA 2021-22 1st Omnibus FN, 57. F1490 DCHS PSTAA 2021-22 1st Omnibus Fin Plan, 58. F1511 A15100 PSERN 2021-22 1st Omnibus FN, 59. F1561 A56100 FCD Contract 2021-22 1st Omnibus FN, 60. F1561 FCD Contract 2021-22 1st Omnibus Fin Plan, 61. F1800 A80000 Public Health 2021-

22 1st Omnibus FN, 62. F1820 A76000 Intercounty River Improvement 2021-22 1st Omnibus FN, 63. F1850 A85000 Environmental Health 2021-22 1st Omnibus FN, 64. F2240 A93600 DCHS EER 2021-22 1st Omnibus FN, 65. F2240 DCHS EER 2021-22 1st Omnibus Fin Plan, 66. F2460 A35000 DCHS HCD 2021-22 1st Omnibus FN, 67. F2460 DCHS HCD 2021-22 1st Omnibus Fin Plan, 68. F3151 WLRD CIP CFT 2021-22 1st Omnibus FN, 69. F3160 Parks CIP 2021-22 1st Omnibus FN, 70. F3170 KCIT E911 CIP 2021-22 1st Omnibus FN, 71. F3292 SWM CIP 2021-22 1st Omnibus FN, 72. F3581 Parks CIP 2021-22 1st Omnibus FN, 73. F3581 Parks CIP Technical Corrections 2021-22 1st Omnibus FN, 74. F3581 Parks CIP Wayne Connector 2021-22 1st Omnibus FN, 75. F3611 WTD CIP 2021-22 1st Omnibus FN, 76. F3771 KCIT CIP 2021-22 1st Omnibus FN, 77. F3771 KCIT CIP 2021-22 1st Omnibus FP, 78. F3781 KCIT ITS CIP 21-22 1st Omnibus\_FP, 79. F3781 KCIT ITS CIP 2021-22 1st Omnibus FN, 80. F3840 WLRD CIP 2021-22 1st Omnibus FN, 81. F3855 Roads CIP 2021-22 1st Omnibus FN, 82. F3855 Roads CIP 2021-22 1st Omnibus FP, 83. F4611 A46100 WTD 2021-22 1st Omnibus FN, 84. F5490 A30000 BRC 2021-22 1st Omnibus FN, 85. F5511 A60100 FMD 2021-22 1st Omnibus FN, 86. F5531 A43200 KCIT 2021-22 1st Omnibus FN, 87. F5570 A75000 Fleet 2021-22 1st Omnibus FN, 88. F5570 Fleet Services 2021-22 1st Omnibus Fin Plan, 89. 2021-0179 Legislative Review Form, 90. 2021-0179\_SR\_2021\_1stOmnibus\_BFM 5.18.21, 91. 2021-0179\_ATT6\_4th Quarter Budget Management Report, 92. 2021-0179\_SR\_dated\_06152021\_1stOmnibus\_BFM 6.15.21, 93. 2021-0179\_ATT2\_Striking\_Amendment\_S1\_FINAL, 94. 2021-0179.1\_ATT3\_AMD1\_Dembowski\_RecoveryCoalitionkhmbar, 95. 2021-0179\_ATT4\_Title Amendment T1 for Striker\_FINAL, 96. 2021-0179\_ATT5\_Title Amendment T2 for Striker\_FINAL, 97. 2021-0179\_RevisedSR\_2021\_1stOmnibus\_BFM 6.15.21, 98. Written Comments re 2021-0179

Date	Ver.	Action By	Action	Result
6/22/2021	2	Metropolitan King County Council	Passed as Amended	Pass
6/15/2021	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
5/18/2021	1	Budget and Fiscal Management Committee	Deferred	
5/4/2021	1	Metropolitan King County Council	Introduced and Referred	