



## Legislation Details

**File #:** 2003-0387      **Version:** 2

**Type:** Ordinance      **Status:** Passed

**File created:** 8/25/2003      **In control:** Budget and Fiscal Management Committee

**On agenda:**      **Final action:** 10/6/2003

**Enactment date:** 10/20/2003      **Enactment #:** 14768

**Title:** AN ORDINANCE making an appropriation of \$2,679,907 from various current expense fund agencies; making an appropriation of \$36,462,056 from various non-current expense agencies for a total appropriation of \$39,141,963 for correction of errors, and to meet the appropriate level of appropriation authority; and amending the 2003 Budget Ordinance, Ordinance 14517, Sections 17, 19, 26, 29, 30, 31, 32, 35, 36, 37, 39, 40, 69, 75, 82, 88, 90, 94, 95, 96 and 107, as amended.

**Sponsors:** Larry Phillips

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. Ordinance 14768.pdf, 2. 2003-0387 Attachment 6 to 9-10-03 Staff Report.xls, 3. 2003-0387 Attachment to Transmittal Letter.doc, 4. 2003-0387 E-Fiscal Note-Parks Division Pool Operating Agreements Expenditure-Revenue.xls, 5. 2003-0387 F-Fiscal Note-Recorder's Office O & M Adjustment.xls, 6. 2003-0387 Fiscal Note-3rd Qtr-Omnibus 2003 Supplemental- Homeland Security Grant.doc, 7. 2003-0387 Fiscal Note-3rd Qtr-Omnibus 2003 Supplemental-Payroll Staff Additions.doc, 8. 2003-0387 G-Fiscal Note-Supplemental Appropriation for Spring Election Costs.xls, 9. 2003-0387 H-Fiscal Note-Pro Tem Judges.doc, 10. 2003-0387 I-Fiscal Note-Disappropriation of Salary Savings.doc, 11. 2003-0387 J-Legal Financial Obligation-LFO-Collections-Transfer from WA DOC to King County.doc, 12. 2003-0387 K-Fiscal Note-Department of Adult and Juvenile Detention.doc, 13. 2003-0387 KK-Fiscal Note-Caseload and Non-CX Reimbursement Increases for OPD.doc, 14. 2003-0387 L-Fiscal Note-Revenue-Backed Appropriation Request.doc, 15. 2003-0387 M-Fiscal Note-PH-01-State Public Health Funding Support.xls, 16. 2003-0387 N-Fiscal Note-PH-03-TB Outbreak.xls, 17. 2003-0387 O-Fiscal Note-PH-04 Enhancing HIV Case-Finding.xls, 18. 2003-0387 P-Fiscal Note-2003 Financial Plan 2460-0350 Federal Housing and Community Development.xls, 19. 2003-0387 Q-Fiscal Note-Increase in Revenue for CDBG & Home.xls, 20. 2003-0387 Revised Staff Report 10-01-03.doc, 21. 2003-0387 R-Fiscal Note-Form C-Non-CX Financial Plan.xls, 22. 2003-0387 S-Fiscal Note-Supplemental Appropriation for 4th Quarter I-Net Operations.xls, 23. 2003-0387 Staff Report 09-10-03j.doc, 24. 2003-0387 Staff Report 10-01-03.doc, 25. 2003-0387 Staff Report Attachments 10-01-03.cpy, 26. 2003-0387 Transmittal Letter.doc, 27. 2003-0387 T-Wastewater Treatment Enterprise 2004 Rate Forecast-2002 Final Audit Included.xls, 28. 2003-0387 U-Fiscal Note-3rd Quarter Omnibus-West Point Expansion Settlement.xls, 29. 2003-0387 V-Fiscal Note-3rd Qtr Omnibus-WTD Operating to Capital Cash Transfer.xls, 30. 2003-0387 W-Fiscal Note-Benefits & Well Being Financial Plan.xls, 31. 2003-0387 X-Fiscal Note-Insured Benefits Costs.doc, 32. 2003-0387 Y-Fiscal Note-QRY Omnibus Spreadsheet Export.xls, 33. 2003-0387 ZZ-Fiscal Note-Mortgage Fraud Admin Fee.xls, 34. 2003-0387-2 sub Crosswalk.xls

Date	Ver.	Action By	Action	Result
10/6/2003	2	Metropolitan King County Council	Hearing Held	
10/6/2003	2	Metropolitan King County Council	Passed	Pass
10/1/2003	1	Budget and Fiscal Management Committee	Amended	Pass
10/1/2003	2	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
9/10/2003	1	Budget and Fiscal Management	Deferred	

8/25/2003	1	Committee Metropolitan King County Council	Introduced and Referred
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