



## Legislation Details

**File #:** 2003-0267      **Version:** 2

**Type:** Ordinance      **Status:** Passed

**File created:** 6/16/2003      **In control:** Budget and Fiscal Management Committee

**On agenda:**      **Final action:** 7/28/2003

**Enactment date:** 8/11/2003      **Enactment #:** 14729

**Title:** AN ORDINANCE making an appropriation of \$2,362,216 from various current expense fund agencies; making an appropriation of \$40,025,204 from various non-current expense agencies for a total appropriation of \$42,387,420 for unanticipated needs, reappropriation, and correction of errors; and amending the 2003 Budget Ordinance, Ordinance 14517, Sections 6, 10, 14, 16, 17, 20, 21, 26, 31, 40, 41, 53, 56, 60, 63, 67, 68, 70, 71, 72, 73, 74, 77, 78, 79, 82, 84, 85, 88, 90, 98, 102, 104, 107, 108 and 110 as amended, and adding two new sections to the 2003 Budget Ordinance, Ordinance 14517.

**Sponsors:** Larry Phillips

**Indexes:** Budget

**Code sections:**

**Attachments:** 1. Ordinance 14729.pdf, 2. 2003-0267 Attachment 4 to Staff Report 7-2-03.xls, 3. 2003-0267 Fiscal Note - 2nd Quarter, 2003 Omnibus Ordinance CW Overhead adjustment for 03 Council Changes.xls, 4. 2003-0267 Fiscal Note - BRED Historic Preservation Program-Bridge Survey Work.xls, 5. 2003-0267 Fiscal Note - Convert 2.0 TLPs to 2.0 FTEs Superior Court Grant Fund.doc, 6. 2003-0267 Fiscal Note - DES Office of Civil Rights Enforcement.xls, 7. 2003-0267 Fiscal Note - Fund 1050 2nd Quarter Omnibus King County Water and Land Resources Division.doc, 8. 2003-0267 Fiscal Note - Fund 1311 2nd Quarter Omnibus Water and Land Resources Division.doc, 9. 2003-0267 Fiscal Note - Muckleshoot Enhanced Services.doc, 10. 2003-0267 Fiscal Note - Office of Emergency Management.xls, 11. 2003-0267 Fiscal Note - Payroll Staff Additions.doc, 12. 2003-0267 Fiscal Note - Public Health 2nd Quarter Omnibus Request.xls, 13. 2003-0267 Fiscal Note 2nd Quarter, 2003 Omnibus Ordinance - Facilities Mgmt Central Rate Adjustment.xls, 14. 2003-0267 Fiscal Note Fund 1210 2nd Quarter Omnibus Water and Land Resources Division.doc, 15. 2003-0267 Form C Non-CX Financial Plan AFIS Levy.xls, 16. 2003-0267 Form C Non-CX Financial Plan Public Health.xls, 17. 2003-0267 Form C Non-CX Financial Plan Quarterly Report 2003 Criminal Justice Fund 1020.xls, 18. 2003-0267 Form C Noxious Weeds - 2nd Qtr Omnibus.xls, 19. 2003-0267 Form C River Improvement - 2nd Qtr Omnibus.xls, 20. 2003-0267 Form C Stadium.xls, 21. 2003-0267 Form C Water & Land Resources - 2nd Qtr Omnibus WLR-SWM.xls, 22. 2003-0267 Revised spreadsheet 7-23-03.xls, 23. 2003-0267 Revised Staff Report 07-23-03.doc, 24. 2003-0267 Staff Report 07-02-03, 25. 2003-0267 Staff Report 07-23-03.doc, 26. 2003-0267 Transmittal Letter.doc, 27. 2003-0267 Second Quarter 2003 Omnibus Spreadsheet Detail.xls

Date	Ver.	Action By	Action	Result
7/28/2003	2	Metropolitan King County Council	Hearing Held	
7/28/2003	2	Metropolitan King County Council	Passed	Pass
7/23/2003	2	Budget and Fiscal Management Committee		
7/23/2003	1	Budget and Fiscal Management Committee		
7/2/2003	1	Budget and Fiscal Management Committee		
6/16/2003	1	Metropolitan King County Council	Introduced and Referred	