



Legislation Text

File #: 2008-0639, Version: 1

Clerk 12/01/2008

AN ORDINANCE making a net supplemental appropriation of \$3,108,505 to various general fund agencies and \$849,890 to various non-general fund agencies; and amending the 2008 Budget Ordinance, Ordinance 15975, sections 22, 23, 30, 34, 40, 41, 49, 50, 51, 52, 61, 79, 87, 93, 106, 115 and 130, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the general fund there is hereby approved and adopted a total of \$3,108,505 to various general fund agencies.

From various non-general funds there is hereby approved and adopted \$849,890 to various non-general fund agencies.

SECTION 2. Ordinance 15975, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff	\$52,461
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SECTION 3. Ordinance 15975, Section 23, as amended, is hereby amended by adding thereto and inserting therein the following:

DRUG ENFORCEMENT FORFEITS - From the general fund there is hereby appropriated to:

Drug enforcement forfeits	\$600,000
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SECTION 4. Ordinance 15975, Section 30, as amended, is hereby amended by adding thereto and inserting therein the following:

RECORDS AND LICENSING SERVICES - From the general fund there is hereby appropriated to:

Records and licensing services \$234,875

The maximum number of additional FTEs for records and licensing services

shall be: 1.50

SECTION 5. Ordinance 15975, Section 34, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court \$102,165

SECTION 6. Ordinance 15975, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY - From the general fund there is hereby disappropriated from:

Salary and wage contingency (\$609,314)

SECTION 7. Ordinance 15975, Section 41, as amended, is hereby amended by adding thereto and inserting therein the following:

EXECUTIVE CONTINGENCY - From the general fund there is hereby disappropriated from:

Executive contingency (\$1,000,000)

SECTION 8. Ordinance 15975, Section 49, as amended, is hereby amended by adding thereto and inserting therein the following:

CIP GF TRANSFERS - From the general fund there is hereby appropriated to:

CIP GF transfers \$1,781,401

SECTION 9. Ordinance 15975, Section 50, as amended, is hereby amended by adding thereto and inserting therein the following:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services \$182,490

SECTION 10. Ordinance 15975, Section 51, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention \$609,314

SECTION 11. Ordinance 15975, Section 52, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby appropriated to:

Office of the public defender \$1,155,113

SECTION 12. Ordinance 15975, Section 61, as amended, is hereby amended by adding thereto and inserting therein the following:

STORMWATER DECANT PROGRAM - From the road fund there is hereby appropriated to:

Stormwater decant program \$162,000

SECTION 13. Ordinance 15975, Section 79, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management local drainage services fund there is hereby appropriated to:

Surface water management local drainage services \$20,281

SECTION 14. Ordinance 15975, Section 87, as amended, is hereby amended by adding thereto and inserting therein the following:

TIGER MOUNTAIN LAWSUIT SETTLEMENT - From the Tiger Mountain community fund reserve account fund there is hereby appropriated to:

Tiger Mountain lawsuit settlement \$125,000

SECTION 15. Ordinance 15975, Section 93, as amended, is hereby amended by adding thereto and

inserting therein the following:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health	\$17,834
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SECTION 16. Ordinance 15975, Section 106, as amended, is hereby amended by adding thereto and

inserting therein the following:

I-NET OPERATIONS - From the I-NET operations fund there is hereby appropriated to:

I-NET operations	\$294,182
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SECTION 17. Ordinance 15975, Section 115, as amended, is hereby amended by adding thereto and

inserting therein the following:

FINANCE AND BUSINESS OPERATIONS - From the financial services fund there is hereby

appropriated to:

Finance and business operations	\$200,000
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SECTION 18. Ordinance 15975, Section 130, as amended, is hereby amended by adding thereto and

inserting therein the following:

From the OIRM capital projects fund there is hereby appropriated and authorized to be disbursed the following amounts for transfer to the general fund.

Fund	Fund Title	Amount
3771	OIRM Capital Projects	\$30,593