



Legislation Details

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Type: Ordinance **Status:** Passed

File created: 3/27/2017 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 6/26/2017

Enactment date: 7/6/2017 **Enactment #:** 18544

Title: AN ORDINANCE making a net supplemental appropriation of \$13,760,000 to various general fund agencies and \$147,794,000 to various non-general fund agencies and a net supplemental disappropriation of \$497,871,000 from various capital fund budgets; and amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Sections 8, 9, 10, 11, 12, 13, 14, 16, 19, 21, 28, 30, 31, 33, 36, 41, 42, 45, 45, 47, 47, 48, 50, 55, 56, 57, 61, 65, 67, 74, 75, 75, 76, 77, 78, 81, 84, 84, 88, 88, 89, 89, 92, 93, 94, 95, 95, 97, 98, 101, 104, 105, 105, 106, 107, 107, 113, 113, 117, 118, 124, 125, 126 and 132, as amended, and Attachment A, as amended.

Sponsors: Dave Upthegrove

Indexes: Appropriation, Budget, capital projects

Code sections:

Attachments: 1. Ordinance 18544.pdf, 2. A. Capital Improvement Program, dated June 21, 2017, 3. A. Capital Improvement Program, dated June 1, 2017, 4. 2017-0136 legislative review form.pdf, 5. A. Capital Improvement Program Dated 3-10-2017, 6. 2017-0136 transmittal letter, 7. FN01 A02000.CouncilAdmin.FiscalNotes.pdf, 8. FN02 A03000.HearingExaminer.FiscalNote.pdf, 9. FN03 A04000.Auditor.FiscalNotes.pdf, 10. FN04 A05000.Ombudsman.FiscalNotes.pdf, 11. FN05 A06000.KCTV.FiscalNotes.pdf, 12. FN06 A07000.BoardOfAppeals.FiscalNote.pdf, 13. FN07 A08500.OLEO.FiscalNotes.pdf, 14. FN08 A08600.CharterReviewCommissionSupport.FiscalNote.pdf, 15. FN09 A08900.FloodControlDistrictAdmin.FiscalNotes.pdf, 16. FN10 A14000.PSB JJESC Reappropriation.Fiscal Note.pdf, 17. FN11 A20000.KCSO Supplemental.Fiscal Notes.pdf, 18. FN12 A43200.KCIT.DebtServiceReduction.Fiscal Note.pdf, 19. FN13 A43700.KCIT.CableReappropriation.Fiscal Note.pdf, 20. FN14 A47000.RALS Licensing Lobby.Fiscal Note.pdf, 21. FN15 A50000.PAO.Conference Room Reappropriation.Fiscal Note.pdf, 22. FN16 A51000.KCSC.TCI Reappropriation.Fiscal Note.pdf, 23. FN17 A54000.DJA.Reappropriations.Fiscal Notes.pdf, 24. FN18 A65600.GF InternalSupport.Fiscal Notes.pdf, 25. FN19 A67000.DOA Pictometry.Fiscal Note.pdf, 26. FN20 A69700.GF TDR Reappropriation.Fiscal Note.pdf, 27. FN21 A69900.GF BRR Reappropriation.Fiscal Note.pdf, 28. FN22 A69900.GF MMRF Correction.Fiscal Note.pdf, 29. FN23 A80000.PH.Fiscal Notes.pdf, 30. FN24 A89000.PH Admin.Fiscal Note.pdf, 31. FN25 A91000.DAJD Supplemental.Fiscal Notes.pdf, 32. FN26 A93700.BSK.Fiscal Notes.pdf, 33. FN26 A95000.DPD.FTE Add.Fiscal Note.pdf, 34. FN27 A98400.KCDC MIDD RMHC Evaluation.Fiscal Note.pdf, 35. FN28 F1030.Roads Adjust with Est. Costs. Omn1 2017 Fiscal Note.pdf, 36. FN29 F1030.Roads CIP FTE Funding. Omn1 2017 Fiscal Note.pdf, 37. FN30 F1070.DCHS DD. Fiscal Notes.pdf, 38. FN31 F1070.DDD Fund.Fin Plan.xlsx, 39. 02 2017-2018 1st Omnibus Operating Crosswalk.xlsx, 40. FN32 F1090.Archives Restroom.Fiscal Note.pdf, 41. FN33 F1135.DCHS MIDD Housing Vouchers.Fiscal Note.pdf, 42. FN34 F1135.DCHS MIDD Reappropriations.Fiscal Note.pdf, 43. FN35 F1170.CDA Reappropriation.Fiscal Note.pdf, 44. FN36 F1211.SWM Appro Correction. Omn1-2017.Fiscal Note.pdf, 45. FN37 F1211.SWM Encumbrance.Omn1-2017.Fiscal Note.pdf, 46. FN38 F1211.SWM-Roads Carryover.Omn1-2017.Fiscal Note.pdf, 47. FN39 F1421.DCHS CSO White Center.Fiscal Note.pdf, 48. FN40 F1451.Parks Add Levy Proceeds.Fiscal Note.pdf, 49. FN41 F1453.Parks Add Levy Proceeds.Fiscal Note.pdf, 50. FN42 F1471.HPHP FBOD Charges and Barn Grant.Fiscal Note.pdf, 51. FN43 F1471.HPHP Fund.Fin Plan.xlsx, 52. FN44 F1561.Flood Capital Carryover. Omn1-2017.Fiscal Note.pdf, 53. FN45 F1561.WLR-Flood. Financial Plan.2017-2018.2017Omnibus1 3.8.17.xlsx, 54. FN46 F2240.DCHS EER Ballmer Grant.Fiscal Note.pdf, 55. FN47 F2240.DCHS EER BSK Helping Young Adults.Fiscal Note.pdf, 56. FN48 F2240.DCHS EER

BSK School to Prison.Fiscal Note.pdf, 57. FN49 F2240.DCHS EER BSK Transfer.Fiscal Note.pdf, 58. FN50 F2240.DCHS EER Mentorship and Case Mgmt.Fiscal Note.pdf, 59. FN51 F2240.DCHS EER.Financial Plan.xlsm.xlsx, 60. FN52 F2460.DCHS HCD BSK YFHPI Reapprop.Fiscal Note.pdf, 61. FN53 F2460.DCHS HCD MIDD Funding.Fiscal Note.pdf, 62. FN54 F2460.DCHS HCD State Funding.Fiscal Note.pdf, 63. FN55 F2460.DCHS HCD.Financial Plan.xlsx, 64. FN56 F3151.WLR-CFT Reallocation. Fiscal Note 1st Omnibus 2017.pdf, 65. FN57 F3160.Parks CIP TA.Fiscal Note.pdf, 66. FN58 F3292.WLR- SWM CIP.Fiscal Note 1st Omnibus 2017.pdf, 67. FN59 F3421.FMD.Fiscal Note.pdf, 68. FN60 F3473.KCIT-RadioCommSVCS.PSERN Disappropriation.Fiscal Note.pdf, 69. FN61 F3490.Parks CIP TA.Fiscal Note.pdf, 70. FN62 F3522.WLR-OS Non Bond Project Closure.Fiscal Note 1st Omnibus 2017.pdf, 71. FN63 F3581.Parks CIP TA.Fiscal Note.pdf, 72. FN64 F3641.Transit.Fiscal Note.pdf, 73. FN65 F3681.REET 1 CIP TA.Fiscal Note.pdf, 74. FN66 F3771.KCIT-OIRM CIP.Disappropriation.Fiscal Note.pdf, 75. FN67 F3781.KCIT-ITS CIP.Disappropriation.Fiscal Note.pdf, 76. FN68 F3855 & 3865.Roads CIP.FiscalNote.pdf, 77. FN69 F3951.FMD.Fiscal Note.pdf, 78. FN70 F4040.DNRP Admin FBOD Charges.Fiscal Note.pdf, 79. FN71 F4040.SWD Vehicle Purchases.Fiscal Note.pdf, 80. FN72 F4611.WTD WaterWorks.Fiscal Note.pdf, 81. FN73 F5441.A137 Fleet-WW ERR 2016 Reappro-Omn1 2017 Fiscal Note.pdf, 82. FN74 F5441.DOT-Fleet A137 Omnibus 1 2017.FinancialPlan.2017-2018.xlsx, 83. FN75 F5450.FBOD Correcting Double Expenditure Authority.pdf, 84. FN76 F5570.A750 ERR 2016 Reappro-Omn1 2017 Fiscal Note.pdf, 85. FN77 F5580.A780 MotorPool 2016 Reappro-Omn1 2017 Fiscal Note.pdf, 86. FN78 F5580.DOT.Fleet A780.Omnibus 1 2017.FinancialPlan.2017-2018.xlsx, 87. 2017-0136_SR_2017_Omnibus_1_wsh_ml_ak.docx, 88. 2017-0136_ATT5_GF Fin Plan 03 30 2017 for 2016 Q4 Financial Monitoring.pdf, 89. 2017-0136_ATT6_BSK_Implementation_Update_Final.docx, 90. 2017-0136_SR dated 5.24.17_2017_Omnibus_1.docx, 91. 2017-0136_ATT6_BSK_Implementation_Update2_dated_05242017I.docx, 92. 2017-0136_SR_dated_06142017_2017_Omnibus_1.docx, 93. 2017-0136_ATT2_S1_2017_Omnibus_1_06.09.2017 Ritzen edits 06-09-17.docx, 94. 2017-0136_ATT3_T1_2017_Omnibus_1 Ritzen edits 06-06-17 ak.docx, 95. 2017-0136_ATT4_AMD1_CSO_Immigrant_Refugee_Legal_Defense Ritzen edits 06-09-17.docx, 96. 2017-0136_ATT5_T2_2017_Omnibus_1 .docx, 97. 2017-0136_AMD2-to-S1-JKW_Shelter-upd.docx, 98. 2017-0136_AMD3-to-S1-JKW_YASF.docx, 99. 2017-0136_T4_2017_Omnibus_1 .docx, 100. 2017-0136_Revised_SR_2017_Omnibus_1.docx, 101. 18544 Amendment Package 6-26-17.pdf

Date	Ver.	Action By	Action	Result
6/26/2017	2	Metropolitan King County Council	Hearing Held	
6/26/2017	2	Metropolitan King County Council	Passed as Amended	Pass
6/14/2017	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
5/24/2017	1	Budget and Fiscal Management Committee	Deferred	
5/10/2017	1	Budget and Fiscal Management Committee	Deferred	
3/27/2017	1	Metropolitan King County Council	Introduced and Referred	