



Legislation Details

File #: 2009-0495 **Version:** 2

Type: Ordinance **Status:** Passed

File created: 8/17/2009 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 9/21/2009

Enactment date: 10/1/2009 **Enactment #:** 16661

Title: AN ORDINANCE making a net supplemental disappropriation of \$6,255,012 from various general fund agencies, a net supplemental appropriation of \$72,200,537 to various non-general fund agencies and a net supplemental appropriation of \$31,138,981 to various capital improvement funds; amending the 2009 Budget Ordinance, Ordinance 16312, Sections 14, 15, 19, 22, 27, 41, 45, 46, 47, 63, 73, 87, 88, 95, 97, 99, 118, 125, 128 and 129, and Attachments B, E and F, as amended, and adding a new section to Ordinance 16312.

Sponsors: Larry Gossett

Indexes: Budget, ERC/BNSF

Code sections:

Attachments: 1. 16661.pdf, 2. 10 WLRSS Q2 omnibus - Fiscal Note.xls, 3. 11 WLRSS Q2 omnibus - Fin Plan.xls, 4. 12 CSO Fiscal Note lifeboat correction.xls, 5. 13 Parks Fiscal Note 2009 KCAC Staffing Supplemental request-7-22a rev.xls, 6. 14 Parks Fin Plan 2009 KCAC Staffing Supplemental request-7-22a rev.xls, 7. 15 Youth Employment Fiscal Note -Brownfields 7.20.09.xls, 8. 16 Youth Emplment CSD WIA ARRA-Youth fiscal note.xls, 9. 17 Youth Employment finplan.xls, 10. 18 FHCD 2nd Q Omnibus Fiscal Note.xls, 11. 19 FHCD 2nd Q Omnibus Fin Plan.xls, 12. 2 2ndQuarterCrosswalk2009.xls, 13. 20 Fleet ERR Fiscal Note.xls, 14. 2009-0495 Transmittal Letter.doc, 15. 21 Fleet ERR fin plan.xls, 16. 22 3151 Fiscal Note.xls, 17. 23 3380 Fiscal Note.xls, 18. 24 3471 Fiscal Note.xls, 19. 25 3490 Fiscal Note.xls, 20. 26 3771 Fiscal Note.xls, 21. 27 3806 Fiscal Note.xls, 22. 28 3951 Fiscal Note.xls, 23. 29 3292 Fiscal Note.xls, 24. 3 Executive Fiscal Note.xls, 25. 30 3392 Fiscal Note.xls, 26. 31 3421 Fiscal Note.xls, 27. 32 JAG Fiscal Note 2009 2nd Qtr - DAJD and PAO.xls, 28. 4 KCSO Muckleshoot 2 0 FTE Fiscal Note.xls, 29. 5 DES Admin Fiscal Note.xls, 30. 6 General Fund CIP Transfer Fiscal Note.xls, 31. 7 Criminal Justice Disappropriation fiscal note.xls, 32. 8 Mental Health FMAP fiscal note.xls, 33. 9 Mental Health finplan.xls, 34. A. General Government Capital Improvement Program, 35. A. General Government Capital Improvement Program, dated 09-15-09, 36. A. General Government Capital Improvement Program, dated 09-15-09, 37. Attachment 2 to Staff Report 09-15-09, 38. Attachment 1 to Staff Report 09-15-09, 39. B. Surface Water Management Capital Improvement Program, 40. B. Surface Water Management Capital Improvement Program, 41. C. Major Maintenance Capital Improvement Program, 42. C. Major Maintenance Capital Improvement Program, 43. Revised Staff Report, 44. Staff Report 09-01-09, 45. Staff Report 09-15-09, 46. 16661.pdf

Date	Ver.	Action By	Action	Result
9/21/2009	2	Metropolitan King County Council	Hearing Held	
9/21/2009	2	Metropolitan King County Council	Passed	Pass
9/15/2009	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
9/1/2009	1	Budget and Fiscal Management Committee		
8/17/2009	1	Metropolitan King County Council	Introduced and Referred	