



Legislation Details

File #: 2023-0355 **Version:** 3
Type: Ordinance **Status:** Passed
File created: 10/17/2023 **In control:** Budget and Fiscal Management Committee
On agenda: **Final action:** 12/5/2023
Enactment date: 12/18/2023 **Enactment #:** 19712

Title: AN ORDINANCE making a net supplemental appropriation of \$16,521,000 to various general fund agencies, a net supplemental appropriation of \$299,051,225 to various non-general fund agencies and a net supplemental appropriation of \$369,034,702 from various capital fund budgets; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 7, 8, 9, 10, 11, 12, 13, 17, 17, 18, 18, 19, 21, 26, 26, 27, 29, 30, 31, 31, 32, 33, 34, 34, 35, 36, 42, 42, 43, 43, 45, 46, 48, 49, 50, 51, 52, 53, 54, 57, 61, 65, 68, 70, 71, 72, 72, 79, 80, 81, 83, 83, 87, 89, 90, 91, 91, 94, 99, 100, 101, 102, 103, 106, 107, 107, 108, 109, 110, 114, 116, 121, 121, 122, 129, and 129, as amended, and Attachment A, as amended, and adding new section to Ordinance 19546.

Sponsors: Joe McDermott

Indexes: Funds

Code sections:

Attachments: 1. Ordinance 19712, 2. 2023-0355 Amendment 9, 3. 2023-0355 Amendment 8, 4. 2023-0355 Amendment 7A, 5. 2023-0355 Amendment 7B, 6. 2023-0355 Amendment 6, 7. 2023-0355 Amendment 1, 8. A. Capital Improvement Program dated 11-22-2023, 9. A. Capital Improvement Program Dated 9/22/2023, 10. 2023-0355 transmittal letter, 11. 2023-0355 Legislative Review Form, 12. 2023-0355 2023-24 2nd OMNIBUS OPERATING CROSSWALK, 13. 2023-0355 F1070_DDECS_FinPlan2ndOmnibus, 14. 2023-0355 F1120_DCHS_BH_2ndOmnibusFinPlan, 15. 2023-0355 F1135_DCHS_MIDD_FinPlan2ndOmnibus, 16. 2023-0355 F1210_WLRDSharedServices_FinPlan2ndOmnibus, 17. 2023-0355 F1600_DNRAdmin_2ndOmnibusFinPlan, 18. 2023-0355 F3151 Capital Financial Plan 2nd Omnibus, 19. 2023-0355 F3230_DPH_IT_Capital_2023-2024_2ndOmnibusFinPlan, 20. 2023-0355 F3280_GFITFund_2ndOmnibusFinPlan, 21. 2023-0355 F3380_KCIA_CIP_FinPlan_2023_2024, 22. 2023-0355 F3581_ParksCIP_2ndOmnibusFinPlan, 23. 2023-0355 F3641_MTD_2ndOmnibus_FinPlan, 24. 2023-0355 F3771_KCIT_CIP_Fin_Plan_2023_2nd Omnibus, 25. 2023-0355 F3781_KCIT-CIP-Fin-Plan-2023-2nd-Omnibus, 26. 2023-0355 F3855_Roads_Major_Maint_2023-2024 Capital Financial Plan, 27. 2023-0355 F4290_KCIA_2ndOmnibusFinPlan, 28. 2023-0355 F5520_ORMS_2ndOmnibusFinPlan, 29. 2023-0355 SR_2023_2nd Omnibus_10-25-23, 30. 2023-0355 ATT5_General Fund Financial Plan, dated October 6, 2023, 31. 2023-0355 SR_2023_2nd Omnibus_11-8-23, 32. 2023-0355 SR_2023_2nd Omnibus_11-22, 33. 2023-0355_ATT2 AMD S1_Striking_2ndOmnibusFINAL 11-22-23, 34. 2023-0355_ATT2A Capital Improvement Program dated 11-22-2023, 35. 2023-0355_ATT3 AMD T1_2ndOmnibusFINAL 11-22-23, 36. 2023-0355.1_Amendment Tracker for 11.22 BFM, 37. 2023-0355_AMD1toS1_Council-CSO_D4CSO bar, 38. 2023-0355_AMD2toS1_PSB_GunViolenceProviso, 39. 2023-0355_AMD3toS1_KCSO_Gun Buy-Back_FINAL, 40. 2023-0355_AMD4toS1_RALS_taxicontractsFINAL, 41. 2023-0355_AMD5toS1_RiskMgmt-PAO-DOA-Elections_RecordsManagementProvisoFINAL, 42. 2023-0355_AMD6toS1_SC_JPCs, 43. 2023-0355_AMD7toS1_EER_RCP, 44. 2023-0355_AMD8toS1_DPD_Assigned Counsel, 45. 2023-0355_AMD9toS1_VSHSL_D9councilmanicFINAL, 46. 2023-0355_AMD10toS1_PublicHealth_GunViolenceER_mc bar, 47. 2023-0355_S1_StrikingAMD_2ndOmnibusFINAL 11-22-23, 48. 2023-0355_T2_TitleAMD_2ndOmnibus_FINAL, 49. 2023-0355_RevisedSR_2023_2nd Omnibus_11-22-23, 50. 2023-0355 Amendment 10, 51. 2023-0355 Amendment 11, 52. 2023-0355 Amendment 12, 53. 2023-0355 Title Amendment T1, 54. 2023-0355 Amendment 2A, 55. 2023-0355 Amendment 2B, 56.

2023-0355 Amendment 3, 57. 2023-0355 Amendment 4, 58. 2023-0355 Amendment 5

Date	Ver.	Action By	Action	Result
12/5/2023	2	Metropolitan King County Council	Passed as Amended	Pass
11/28/2023	2	Metropolitan King County Council	Deferred	
11/22/2023	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/8/2023	1	Budget and Fiscal Management Committee	Deferred	
10/25/2023	1	Budget and Fiscal Management Committee	Deferred	
10/17/2023	1	Metropolitan King County Council	Introduced and Referred	