



## Legislation Details

---

<b>File #:</b>	2021-0372	<b>Version:</b>	3
<b>Type:</b>	Ordinance	<b>Status:</b>	Passed
<b>File created:</b>	10/12/2021	<b>In control:</b>	Budget and Fiscal Management Committee
<b>On agenda:</b>		<b>Final action:</b>	11/23/2021
<b>Enactment date:</b>	12/8/2021	<b>Enactment #:</b>	19364

**Title:** AN ORDINANCE making a net supplemental appropriation of \$33,948,000 to various general fund agencies, a net supplemental appropriation of \$37,082,000 to various non-general fund agencies and a net supplemental appropriation of \$288,992,389 from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 6, 7, 8, 9, 10, 10, 11, 12, 15, 17, 18, 18, 19, 20, 20, 23, 25, 26, 29, 30, 31, 32, 34, 38, 42, 43, 44, 45, 47, 48, 49, 50, 51, 55, 55, 56, 59, 60, 60, 63, 64, 65, 66, 67, 68, 69, 70, 70, 74, 78, 79, 81, 81, 83, 87, 89, 89, 92, 93, 94, 95, 99, 100, 102, 105, 106, 106, 107, 107, 108, 110, 111, 112, 113, 113, 114, 115, 117, 118, 119, 120, 121, 129 and 129, as amended, and Attachment A and Attachment A, as amended, and adding new sections to Ordinance 19210.

**Sponsors:** Jeanne Kohl-Welles

**Indexes:** Appropriation, Budget, Funds

**Code sections:**

**Attachments:** 1. Ordinance 19364, 2. 2021-0372 Title Amendment T1, 3. 2021-0372 Amendment 11, 4. 2021-0372 Amendment 10, 5. 2021-0372 Amendment 9, 6. 2021-0372 Amendment 8, 7. 2021-0372 Amendment 7, 8. 2021-0372 Amendment 6, 9. 2021-0372 Amendment 5A, 10. 2021-0372 Amendment 4, 11. 2021-0372 Amendment 3, 12. 2021-0372 Amendment 2, 13. 2021-0372 Amendment 1, 14. A. Capital Improvement Program - Eastrail Fiber Disappropriation, dated November 23, 2021, 15. B. Capital Improvement Program, dated November 23, 2021, 16. A. Capital Improvement Program, dated November 16, 2021, 17. A. Capital Improvement Program Dated 9-15-2021, 2021 2nd Omnibus - Executive Proposed, 18. 2021-0372 transmittal letter, 19. 2021-0372 2021-22 2nd Omnibus Operating Crosswalk, 20. 2021-0372 2021-2022 2nd Omnibus Fiscal Plan MIDD Fund - 1135, 21. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Information Technology Services Capital Fund-000003781, 22. 2021-0372 2021-2022 2nd Omnibus Financial Plan Best Starts for Kids-000001480, 23. 2021-0372 2021-2022 2nd Omnibus Financial Plan DCHS Technology Capital Fund-3240, 24. 2021-0372 2021-2022 2nd Omnibus Financial Plan Department of Local Services-000001350, 25. 2021-0372 2021-2022 2nd Omnibus Financial Plan DNRP Admin-000001600, 26. 2021-0372 2021-2022 2nd Omnibus Financial Plan Health Through Housing Fund - 000001320, 27. 2021-0372 2021-2022 2nd Omnibus Financial Plan Parks Operating Fund-000001451, 28. 2021-0372 2021-2022 2nd Omnibus Financial Plan, County Road Construction-000003860, 29. 2021-0372 2021-2022 2nd Omnibus Financial Plan, County Road Major Maintenance Fund-000003855, 30. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Finance and Business Operations Division-000005450, 31. 2021-0372 2021-2022 2nd Omnibus Financial Plan, KCIT Services Operating Budget-000005531, 32. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Landfill Reserve Fund-000003910, 33. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Parks Capital fund-000003581, 34. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Public Transportation Fund-4641, 3641, 3642, 4643, 8430, 35. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Real Estate Excise Tax (REET) 2-000003682, 36. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Road Construction Fund-000003865, 37. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Transit Infrastructure Capital, 3641, 38. 2021-0372 2021-2022 2nd Omnibus Financial Plan-Parks, Recreation, and Open Space Fund-0000003160, 39. 2021-0372 2021-2022 2nd Omnibus Financial Plan-Radio Comm Srvs CIP-000003473, 40. 2021-0372 2021-2022 2nd Omnibus Proposed Financial Plan, Airport Capital Fund-000003380, 41. 2021-0372 2021-2022 2nd Omnibus Financial Plan, Radio Communications-000004501, 42. 2021-0372 2021-2022 Fiscal Note - Conservation Futures Tax 2nd Omnibus, 43. 2021-0372 2021-2022 Fiscal Note 2nd

Omnibus Parks Capital, 44. 2021-0372 2021-2022 Fiscal Note, CIP Fund 3855 Technical Adjustments, 45. 2021-0372 2021-2022 Fiscal Note-2021-22 Second Omnibus Landfill Reserve Fund Proposals, 46. 2021-0372 2021-2022 Fiscal Note-2021-22 Second Omnibus SW Construction Fund Proposals, 47. 2021-0372 2021-2022 Fiscal Note-2021-22 Second Omnibus SWD CERP Proposal, 48. 2021-0372 2021-2022 Fiscal Note-2021-2022 2nd Omnibus, Executive Office, 49. 2021-0372 2021-2022 Fiscal Note-2021-2022 2nd Omnibus, KCIT, 50. 2021-0372 2021-2022 Fiscal Note-2021-2022 2nd Omnibus Parks Capital, 51. 2021-0372 2021-2022 Fiscal Note-2021-2022- 2021-2022 2nd Omnibus, Executive Office, 52. 2021-0372 2021-2022 Fiscal Note-2021-2022 Second Omnibus, KCIT, 53. 2021-0372 2021-2022 Fiscal Note-2021-2022, 2021-22 Second Omnibus WTD Capital Proposal, 54. 2021-0372 2021-2022 Fiscal Note-2021-2022, 2021-2022 2nd Omnibus; Fund 3641 Transit Infrastructure Capital, 55. 2021-0372 2021-2022 Fiscal Note-2021-2022 Open Space Non-Bond County Projects 2021 2nd Omnibus submittal, 56. 2021-0372 2021-2022 Fiscal Note-CIP Fund 3860 2nd Omnibus Technical Adjustments, 57. 2021-0372 2021-2022 Fiscal Note-CIP Fund 3865 Technical Adjustments, 58. 2021-0372 2021-2022 Fiscal Note-FMD Building Repair and Replacement Capital Fund 3951, 59. 2021-0372 2021-2022 Fiscal Note-FMD Mjor Maintenance Reserved Fund 3421, 60. 2021-0372 2021-2022 Fiscal Note-Surface Water Management (SWM) Capital (3292) Second Omnibus, 61. 2021-0372 2021-2022 Q2 Proposed Financial Plan, Building Repair and Replacement Fund-0000003951, 62. 2021-0372 2021-2022 Second Omnibus DCHS, 63. 2021-0372 Financial Plan - 2nd Supplemental 2021-2022 Conservation Futures Levy-000003151, 64. 2021-0372 Financial Plan-2nd Supplemental 2021-2022, Open Space Non-Bond County Projects-000003522, 65. 2021-0372 fiscal note - Adult and Juvenile Detention, 66. 2021-0372 fiscal note - Airport, Environmental Engineer, 67. 2021-0372 fiscal note - Airport, 68. 2021-0372 fiscal note - Automated Fingerprint Identification System, 69. 2021-0372 fiscal note - Behavioral Health, 70. 2021-0372 fiscal note - Best Starts for Kids Levy, 71. 2021-0372 fiscal note - Board Of Appeals, 72. 2021-0372 fiscal note - Business Resource Center, 73. 2021-0372 fiscal note - Council Administration, 74. 2021-0372 fiscal note - County Auditor, 75. 2021-0372 fiscal note - DES IT Technology Fund, 76. 2021-0372 fiscal note - Developmental Disabilities, 77. 2021-0372 fiscal note - District Court MIDD, 78. 2021-0372 fiscal note - District Court, 79. 2021-0372 fiscal note - DNRP Administration, 80. 2021-0372 fiscal note - Employee Benefits, 81. 2021-0372 fiscal note - Employee Deferred Compensation Administration, 82. 2021-0372 fiscal note - Employment Education Resource, 83. 2021-0372 fiscal note - Environmental Health Services, 84. 2021-0372 fiscal note - Facilities Management Division, 85. 2021-0372 fiscal note - Finance and Business Operations, 86. 2021-0372 fiscal note - GF CIP Transfer to DES, 87. 2021-0372 fiscal note - GF Transfer to DCHS, 88. 2021-0372 fiscal note - GF Transfer to DES, 89. 2021-0372 fiscal note - GF Transfer to DLS, 90. 2021-0372 fiscal note - GF Transfer to DPH, 91. 2021-0372 fiscal note - Health Through Housing, 92. 2021-0372 fiscal note - Hearing Examiner, 93. 2021-0372 fiscal note - Historic Preservation Program, 94. 2021-0372 fiscal note - Housing and Community Development, 95. 2021-0372 fiscal note - Human Resources Management, 96. 2021-0372 fiscal note - Jail Health Services, 97. 2021-0372 fiscal note - Judicial Admin MIDD, 98. 2021-0372 fiscal note - Judicial Administration, 99. 2021-0372 fiscal note - KCIT Services, 100. 2021-0372 fiscal note - KCSO, 101. 2021-0372 fiscal note - King County Civic Television, 102. 2021-0372 fiscal note - Local Services Administration, 103. 2021-0372 fiscal note - Medical Examiner, 104. 2021-0372 fiscal note - Memberships and Dues, 105. 2021-0372 fiscal note - Mental Illness and Drug Dependency Fund, 106. 2021-0372 fiscal note - Office of Economic and Financial Analysis, 107. 2021-0372 fiscal note - Office of Emergency Management, 108. 2021-0372 fiscal note - Office of Equity and Social Justice, 109. 2021-0372 fiscal note - Office of Labor Relations, 110. 2021-0372 fiscal note - Office of Law Enforcement Oversight, 111. 2021-0372 fiscal note - Office of Performance Strategy and Budget, 112. 2021-0372 fiscal note - Office of Risk Management Services, 113. 2021-0372 fiscal note - Office of the Executive, 114. 2021-0372 fiscal note - Ombuds Tax Advisor, 115. 2021-0372 fiscal note - Parks and Recreation, 116. 2021-0372 fiscal note - Parks Recreation Trails Open Space Levy, 117. 2021-0372 fiscal note - Prosecuting Attorney MIDD, 118. 2021-0372 fiscal note - Prosecuting Attorney, 119. 2021-0372 fiscal note - Public Defender MIDD, 120. 2021-0372 fiscal note - Public Defense, 121. 2021-0372 fiscal note - Public Health, 122. 2021-0372 fiscal note - Radio Communications Services, 123. 2021-0372 fiscal note - Records and Licensing Services, 124. 2021-0372 fiscal note - Roads Construction Transfer, 125. 2021-0372 fiscal note - Safety and Claims Management, 126. 2021-0372 fiscal note - Sheriff, 127. 2021-0372 fiscal note - Solid Waste, 128. 2021-0372 fiscal note - Superior Court MIDD, 129. 2021-0372 fiscal note - Superior Court, 130. 2021-0372 fiscal note - Surface Water Management Local Drainage Services, 131. 2021-0372 fiscal note - Transit, 132. 2021-0372 fiscal note - Veterans Seniors and Human Services Levy, 133. 2021-0372 fiscal note - Wastewater Treatment, 134. 2021-0372 Legislative

Review Form, 135. 2021-0372\_SR\_2021\_2ndOmnibus\_10.19.21\_BFM, 136. 2021-0372\_ATT5\_GF\_Fin\_Plan\_2nd\_Omnibus, 137. 2021-0372\_SR\_dated\_11162021\_2021\_2ndOmnibus\_11.16.2021\_BFM, 138. 2021-0372\_ATT2\_AMD\_S1\_FINALv2, 139. 2021-0372\_ATT3\_AMD\_T1, 140. 2020-0372.1\_Amendment Tracker for 11.16.21 BFM, 141. 2021-0372.1\_AMD1\_Balducci\_KCTV, 142. 2021-0372.1\_AMD1.1\_Kohl-Welles\_PSB bar, 143. 2021-0372.1\_AMD2\_Kohl-Welles\_PAO, 144. 2021-0372.1\_AMD3\_McDermott\_DLSGrants\_WhiteCenter mc bar, 145. 2021-0372.1\_AMD4\_Dembowski\_KCHA\_Support mc ak bar, 146. 2021-0372.1\_AMD5\_Balducci-CouncilmanicGrantsbar, 147. 2021-0372.1\_AMD6\_McDermott-CouncilmanicGrants bar, 148. 2021-0372.1\_AMD7\_Dembowski\_VSHSLHS8 bar, 149. 2021-0372.1\_AMD8\_Lambert-CouncilmanicGrants bar, 150. 2021-0372.1\_AMD9\_McDermott\_HCD\_pioneersquare bar, 151. 2021-0372.1\_AMD10\_Dembowski\_SWD, 152. 2021-0372.1\_AMD11\_Upthegrove\_Biosolids\_bar, 153. 2021-0372.1\_AMD12\_Balducci\_RapidRide bar, 154. 2021-0372.1\_AMD13\_McDermott\_Transit\_FoodDelivery mc bar, 155. 2021-0372.1\_2021\_2ndOmnibus\_Title\_Amendment\_T2, 156. 2021-0372\_RevisedSR\_2021\_2ndOmnibus\_11.16.2021\_BFM

Date	Ver.	Action By	Action	Result
11/23/2021	2	Metropolitan King County Council	Passed as Amended	Pass
11/16/2021	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
10/19/2021	1	Budget and Fiscal Management Committee	Deferred	
10/12/2021	1	Metropolitan King County Council	Introduced and Referred	