



Legislation Details

File #: 2006-0345 **Version:** 2

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File created: 8/21/2006 **In control:** Operating Budget Committee

On agenda: **Final action:** 9/25/2006

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Title: A MOTION approving the first and second quarter financial reports for the printing and graphic arts fund as meeting the requirements of a budget proviso presented in Section 14 of Ordinance 15333.

Sponsors: Dow Constantine

Indexes: Budget

Code sections:

Attachments: 1. 12351.pdf, 2. 2006-0345 Attachment to Transmittal Letter-1st quarter utilization ratio.xls, 3. 2006-0345 Attachment to Transmittal Letter-base case scenario.xls, 4. 2006-0345 Attachment to Transmittal Letter-YTD june 2006 financial reports.xls, 5. 2006-0345 Revised Staff Report.doc, 6. 2006-0345 Staff Report 09-13-06.doc, 7. 2006-0345 Transmittal Letter.doc, 8. A. 2006 Estimated Financial Plan--ITS Printing and Graphic Arts/Fund 5600, 9. A. 2006 Estimated Financial Plan--ITS Printing and Graphic Arts/Fund 5600, 10. B. ITS Printing and Graphics Arts 1st Quarter Utilization Ratio, 11. B. ITS Printing and Graphics Arts 1st Quarter Utilization Ratio, 12. C. ITS Printing and Graphic Arts Projected Financial Performance 2006 Base Case Scenario with 6/30/2006 Actual, 13. C. ITS Printing and Graphic Arts Projected Financial Performance 2006 Base Case Scenario with 6/30/2006 Actual

Date	Ver.	Action By	Action	Result
9/25/2006	2	Metropolitan King County Council	Passed	Pass
9/13/2006	1	Operating Budget Committee	Amended	Pass
9/13/2006	2	Operating Budget Committee	Recommended Do Pass Substitute Consent	Pass
8/21/2006	1	Metropolitan King County Council	Introduced and Referred	