



Legislation Details

File #: 2007-0346 **Version:** 3

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File created: 6/18/2007 **In control:** Operating Budget, Fiscal Management and Mental Health Committee

On agenda: **Final action:** 7/23/2007

Enactment date: 8/3/2007 **Enactment #:** 15873

Title: AN ORDINANCE making a net supplemental appropriation of \$1,798,335 to various current expense fund agencies and \$9,244,001 to various non-current expense agencies; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 8, 17, 19, 20, 28, 31, 33, 38, 41, 42, 44, 47, 50, 58, 61, 63, 64, 66, 68, 70, 71, 72, 73, 74, 75, 77, 79, 82, 83, 92, 93, 97, 99, 109 and 111, as amended, and Attachment H, as amended, and adding a new section to Ordinance 15652.

Sponsors: Bob Ferguson

Indexes: Budget

Code sections:

Attachments: 1. 15873.pdf, 2. 10 Non-CX Financial Plan-River Improvements, 3. 11 FN-Developmental Disabilities Division-Developmental Disabilities Day Program, 4. 12 FN-Developmental Disabilities Division-Birth to Three Intervention and Administration Services, 5. 13 FN-Developmental Disabilities Division-Developmental Disabilities DVR, 6. 14 Non-CX Financial Plan for 2007 Budget Supplemental Request, 7. 15 FN-DCHS CSD-Reinstate 1 FTE deleted in 2007 Adopted Budget, 8. 16 FN-CSD/DCHS-Increased Fiscal Staff Support for Veterans Levy, 9. 17 FN-Water and Land Resources Division-Second Quarter Omnibus, 10. 18 Non-CX Financial Plan-Local SWM Drainage Services, 11. 19 Youth Sports Facilities Grants, 12. 2 2007 Second Quarter Omnibus Crosswalk, 13. 20 FN-Youth Sports Grants-Duthie Hill Mountain Bike Course Grant, 14. 2007-0346 REVISED Staff Report from 07-11-07 OBFMMHC.doc, 15. 2007-0346 Staff Report for 06-27-07 OBFMMHC.doc, 16. 2007-0346 Staff Report for 07-11-07 OBFMMHC.doc, 17. 2007-0346 Transmittal Letter.doc, 18. 21 FN-Youth Sports Facilities Grants-Torguson Park Soccer Field Grant, 19. 22 Youth Sports Facilities Grant Fund/1290, 20. 23 FN-Parks-East Renton PAA Ballot Failure, 21. 24 FN-Parks-Loss Control Fund Award, 22. 25 FN-Parks-E-Commerce IT Project, 23. 26 2007 Parks and Recreational Division Operating Financial Plan-Parks 2004 Levy Subfund, 24. 27 FN-DCHS/HOF-HOF RAHP Housing Expansion, 25. 28 Non-CX Financial Plan-Housing Opportunity Fund, 26. 29 FN-DNRP/SWD-CPG Offset Cycle Grant, 27. 3 FN-REALS/Animal Services-Animal Control Citizen's Advisory, 28. 30 FN-DNRP/SWD-Recycleables Hauling, 29. 31 Non-CX Financial Plan-Solid Waste Division, 30. 32 FN-Transit and KC Sheriff-Law Enforcement Rapid Response Grant, 31. 33 FN-FMD Internal Service Fund-5511 and Building Repair-Replacement Fund 3951-FMD Major Projects Strategic Initiative Team, 32. 34 FN-FMD Internal Service Fund-Parks CIP Administrative Support FTE, 33. 35 FN-Various-Current Expense Overhead Correction, 34. 4 FN-Superior Court-Criminal Case Processing Review-Supplement Request, 35. 5 FN-Superior Court-Commissioner FTE's, 36. 6 FN-CSD/DCHS-Services at CCAP, 37. 7 FN-DOT-Road Services Division-2007 2nd Quarter Supplemental, 38. 8 Non-CX Financial Plan-Road Fund, 39. 9 FN-Water and Land Resources Division-Black River Pump and Briscoe School Levee Repair, 40. A. Summary of 2007 Revised 1Q General Fund Financial Plan (in Millions) dated 7-23-2007, 41. A. General Fund Financial Plan dated 07-11-07

Date	Ver.	Action By	Action	Result
7/23/2007	2	Metropolitan King County Council	Hearing Held	
7/23/2007	2	Metropolitan King County Council	Passed as Amended	Pass
7/11/2007	2	Operating Budget, Fiscal Management and Mental Health Committee	Recommended Do Pass Substitute	Pass

6/27/2007	1	Operating Budget, Fiscal Management and Mental Health Committee	Deferred
6/18/2007	1	Metropolitan King County Council	Introduced and Referred