



Legislation Text

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Clerk 05/02/2006

A MOTION approving the first quarter financial report for the printing and graphic arts funds as meeting the requirements of a budget proviso presented in the 2006 Budget Ordinance, Ordinance 15333, Section 14.

WHEREAS, the 2006 Budget Ordinance, Ordinance 15333, Section 14, declared that the \$150,000 of the office of management and budget expenditure shall be expended or encumbered only in increments of \$50,000 after council approval by motion of each of the three quarterly reports on actual revenues and expenditures in the printing the graphic arts funds. The quarterly reports shall be submitted using a format developed by the office of management and budget in collaboration with staff of the council and the Information and Technology Services ("ITS") division, and

WHEREAS, the office of management and budget in collaboration with staff of the council and the ITS division has developed a quarterly reporting format has produced the report on the actual expenditures and revenues of the printing and graphic arts fund for the first quarter of 2006, and

WHEREAS, the office of management and budget has worked with representatives from the ITS division and the staff of the council and has reviewed the reporting format and the 2006 first quarter actual expenditures and revenues;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The report on actual expenditures and revenues in the printing and graphic arts fund for the first quarter of 2006, Attachment A to this motion, is hereby approved.