



Legislation Details

File #: 2010-0565 **Version:** 3
Type: Ordinance **Status:** Passed
File created: 10/25/2010 **In control:** Budget and Fiscal Management Committee
On agenda: **Final action:** 12/13/2010
Enactment date: 12/21/2010 **Enactment #:** 17000

Title: AN ORDINANCE making a net supplemental appropriation of \$48,263,749 for the operation of department of transportation appropriation units including roads, roads construction transfer, marine division, transit, department of transportation director's office, roads capital improvement program, public transportation capital improvement program and public transportation transfer to operating, for the fiscal biennium beginning January 1, 2010, and ending December 31, 2011; and amending the 2010/2011 Biennium Budget Ordinance, Ordinance 16717, Sections 126, 127, 128, 131, 132, 134, 137, 138 and 139, as amended, and Attachments G, H and K, as amended.

Sponsors: Julia Patterson

Indexes: Budget, transit, Transportation

Code sections:

Attachments: 1. 17000.pdf, 2. A. Roads Capital Improvement Program--Biennial Budget 2010-2011, dated December 7, 2010, 3. B. Public Transportation Capital Improvement Program--Biennial Budget 2010-2011, dated December 7, 2010, 4. C. 2010-2011 Budget Detail Spending Plan as of December 7, 2010, 5. 2010-0565 Transmittal Letter.doc, 6. 5-2010-2011 Midbiennium Crosswalk.xls, 7. 6-2010-2011 Operating Efficiencies.doc, 8. 7-Midbiennium Supplemental Narrative Table.doc, 9. 8-2010-2011 Midbiennium Supplemental Proposed Financial Plan--Road Services Division--1030.xls, 10. 9-1030 Roads Operating Fiscal Note.xls, 11. 10-1030 Roads CIP Fiscal Note.xls, 12. 11-1460M Marine Financial Plan.xls, 13. 12-1460M Marine Fiscal Note.xls, 14. 13-4640 Public Transportation Oper & CIP Financial Plan.xls, 15. 14-5000M Transit Operating Fiscal Note.xls, 16. 15-4640 Transit Capital Fiscal Note.xls, 17. 16-5010M DOT DO Fiscal Note.xls, 18. 17-5441 Wastewater ER&R Financial Plan.xls, 19. 18-5441 Wastewater ER&R Fiscal Note.xls, 20. 2010-0565 Marine Division 2011 Operating and Capital Budget Request.pdf, 21. Staff Report 11-02 & 11-03, 22. 12-07-10 Staff Report, 23. REVISED Staff Report 12-07-10, 24. A. Roads Capital Improvement Program--Biennial Budget 2010-2011, dated December 7, 2010, 25. B. Public Transportation Capital Improvement Program--Biennial Budget 2010-2011, dated December 7, 2010, 26. C. 2010-2011 Budget Detail Spending Plan as of December 7, 2010, 27. Amendment 1 - 12-13-10.pdf

Date	Ver.	Action By	Action	Result
12/13/2010	2	Metropolitan King County Council	Passed as Amended	Pass
12/13/2010	2	Metropolitan King County Council	Hearing Held	
12/7/2010	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
10/25/2010	1	Metropolitan King County Council	Introduced and Referred	