



Legislation Text

File #: FCD2022-06, **Version:** 2

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2022 budget, operating budget, capital budget, six-year capital improvement program for 2022-2027; and amending Resolution FCD2021-12.2.

WHEREAS, the King County Flood Control Zone District ("the District") adopted its 2022 work program, budget, operating budget, capital budget, and six-year capital improvement program in Resolution FCD2021-12.2, and

WHEREAS, the annual carry-forward budget resolution is necessary to provide budget authority for unspent appropriations from the prior year and to reinstate contract encumbrances, and

WHEREAS, the carry-forward amount for unspent appropriations from 2021 to 2022 is \$197,952,425, and

WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the proposed carry-forward amount and a supplemental budget on May 10, 2022, and

WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board") has determined that the flood control improvements adopted by this resolution generally contribute to the objectives of the District's comprehensive plan of development, and

WHEREAS, the Board desires to adopt amendments to the District's 2022 budget, operating budget, capital budget, and six-year capital improvement program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board adopts a revised 2022 budget for the District, as set forth in Attachment B to this resolution, titled "2022 Reallocation Budget May 5, 2022," and amends Section 1 of FCD2021-12.2 accordingly.

SECTION 2. The Board adopts a revised 2022 operating budget for the District, as set forth in Attachment C to this resolution, titled "2022 Reallocated Operating Budget May 5, 2022," and amends Section 1 of FCD2021-12.2 accordingly.

SECTION 3. The Board adopts a revised 2022 capital budget for the District, consisting of the projects and expenditures Attachment D to this resolution, titled "2022 Reallocated Capital Budget May 5, 2022," and amends Section 1 of FCD2021-12.2 accordingly.

SECTION 4. The Board adopts a revised six-year capital improvement program for the District, as set forth in Attachment E to this resolution, titled "2022-2027 Reallocated Six-Year CIP May 5, 2022," and amends Section 1 of FCD2021-12.2 accordingly.

SECTION 5. The Board adopts a revised 2022-2027 capital budget project list, as set forth in Attachment H to this resolution, titled "2022-2027 Six-Year CIP Project Allocations + Carryover May 5, 2022," and amends Section 1 of FCD2021-12.2 accordingly.

SECTION 6. A. The Board authorizes the extension, enlargement, acquisition or construction of improvements, as applicable, as set forth on Attachments B, C, D, E and H of this resolution.

B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as amended, serves as the comprehensive plan of development for flood control and floodplain management, and has been prepared for the streams or watercourses upon which the improvements will be enlarged, extended, acquired or constructed. The improvements authorized herein generally contribute to the objectives of the Flood Plan.

C. For improvements that are to be constructed, preliminary engineering studies and plans have been made, consisting of one or more of the following: the 2006 Flood Plan, as amended, preliminary feasibility analyses, conceptual designs and design

manuals, and such plans and studies are on file with the county engineer.

D. Estimated costs for acquisitions and improvements together with supporting data are set forth on Attachments B, C, D, E and H.