



Legislation Details

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Enactment date: 7/12/2013 **Enactment #:** 17619

Title: AN ORDINANCE making a net supplemental appropriation of \$14,709,272 to various general fund agencies and \$104,238,946 to various non-general fund agencies and amending the 2013 Budget Ordinance, Ordinance 17476, Sections 9, 11, 19, 20, 22, 25, 28, 29, 30, 32, 33, 35, 40, 41, 42, 43, 44, 46, 48, 49, 52, 57, 61, 62, 63, 64, 133 and 139, as amended, and Attachments B, E, D, G and A, as amended, and the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 65, 72, 74, 84, 85, 88, 89, 93, 94, 95, 96, 97, 98, 102, 103, 108, 109, 112, 115, 116, 120, 121, 123, 125, 134, 135 and 136, as amended, and Attachment F and H, as amended.

Sponsors: Joe McDermott

Indexes: Appropriation

Code sections:

Attachments: 1. Ordinance 17619.pdf, 2. A. Annual Capital Funds Budget, dated July 2, 2013, 3. A. Annual Capital Funds Budget dated May 17, 2013, 4. B. SWM and Open Space Capital Program Budget dated May 17, 2013, 5. C. FMD - Major Maintenance Reserve Fund Capital Program Budget dated May 17, 2013, 6. D. Road Services Capital Program Budget dated November 7, 2012, 7. E. Biennial Capital Fund Budgets dated May 17, 2013, 8. 2013-0258 transmittal letter.docx, 9. 2013-0258 Omnibus Narrative Table.docx, 10. 2013-0258 1st Omnibus Supplemental Crosswalk 2013.xlsx, 11. 2013-0258 CFS Fin Plan.xlsx, 12. 2013-0258 CFS GF Contract Support Fiscal Note .xlsx, 13. 2013-0258 CFS Technical corrections Fiscal note.xlsx, 14. 2013-0258 Conservation Futures Fin Plan.xlsx, 15. 2013-0258 Conservation Futures Reallocation Fisca lNote.xls, 16. 2013-0258 DCHS CSD PEARL Fin Plan.xlsx, 17. 2013-0258 DOAL763 contract delay.Fiscal Note.xls, 18. 2013-0258 DPER 2013 Correction Fiscal Note.xlsx, 19. 2013-0258 DPER 2013-14 Correction Fiscal Note (2).xlsx, 20. 2013-0258 DPER 2013-14 Correction Fiscal Note (3).xlsx, 21. 2013-0258 DPER 2013-14 Correction Fiscal Note.xlsx, 22. 2013-0258 DPER 2014 Staff Separation Fiscal Note.xlsx, 23. 2013-0258 DPER Corrections Fin Plan.xlsx, 24. 2013-0258 FBOD Salary Correction Fin Plan.xlsx, 25. 2013-0258 FBOD Salary Fiscal Note.xls, 26. 2013-0258 FMD ISF Increased Wayfinding Costs Fiscal Note.xlsx, 27. 2013-0258 FMD ISF Energy Efficient Lighting Fiscal Note.xlsx, 28. 2013-0258 FMD ISF Fin Plan.xlsx, 29. 2013-0258 FMD ISF KCCF Duct Fire Repairs Fiscal Note.xlsx, 30. 2013-0258 FMD ISF Shelter Expansion Fiscal Note.xlsx, 31. 2013-0258 FMD MMRF Capital Fin Plan.xlsx, 32. 2013-0258 FMD MMRF Re-programmed Projects Fiscal Note.xlsx, 33. 2013-0258 GF Transfer Fiscal Note.xlsx, 34. 2013-0258 HPP Barn Study Fiscal Note.xls, 35. 2013-0258 HSL Auburn Youth and PEARL Fin Plan.xlsx, 36. 2013-0258 HSL Auburn Youth and PEARL Fiscal Note.xlsx, 37. 2013-0258 Internal Support Race Exhibit Pacific SCTR Fiscal Note.xls, 38. 2013-0258 KCDC 2013 TCIA Fiscal Note.xlsx, 39. 2013-0258 KCIT Bond Fiscal Note.xlsx, 40. 2013-0258 KCIT Equipment Replacement Fin Plan.xlsx, 41. 2013-0258 KCIT Fin Plan.xlsx, 42. 2013-0258 KCIT KSC Space Cost Fiscal Note.xlsx, 43. 2013-0258 KCIT OIRM Capital Fin Plan.xlsx, 44. 2013-0258 KCIT OPD Move Fisca lNote.xlsx, 45. 2013-0258 KCIT PC Requests Fiscal Note.xlsx, 46. 2013-0258 KCIT Radio Fin Plan.xlsx, 47. 2013-0258 KCIT Radio System fin plan.xlsx, 48. 2013-0258 KCIT TLTs Fiscal Note.xlsx, 49. 2013-0258 KCITCapital ER Fiscal Note.xlsx, 50. 2013-0258 KCITS&P Tech Corrections Fin Plan.xlsx, 51. 2013-0258 KCITS&P Tech Corrections Fiscal Note.xlsx, 52. 2013-0258 KCSC 2013 TCIAFiscal Note.xlsx, 53. 2013-0258 KCSO CommCenterContra Fiscal Note.xlsx, 54. 2013-0258 KCSO SoundTransit Add Fiscal Note.xlsx, 55. 2013-0258 KCSO Succession Planning Fiscal Note.xlsx, 56. 2013-0258 KCSO Woodinville Add Fiscal Note.xlsx, 57. 2013-0258 Maintnance Inc Fiscal Note.xlsx, 58. 2013-0258 Open Space Fiscal Note.xls, 59. 2013-0258 PAO Duwamish Project Fiscal Note.xlsx, 60. 2013-0258

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Date	Ver.	Action By	Action	Result
7/8/2013	2	Metropolitan King County Council	Hearing Held	
7/8/2013	2	Metropolitan King County Council	Passed as Amended	Pass
7/2/2013	1	Budget and Fiscal Management Committee	Passed Out of Committee Without a Recommendation	Fail
6/18/2013	1	Budget and Fiscal Management Committee	Deferred	
6/3/2013	1	Metropolitan King County Council	Introduced and Referred	