



Legislation Details

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File created:	4/17/2019	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	6/26/2019
Enactment date:	7/8/2019	Enactment #:	18930

Title: AN ORDINANCE making a net supplemental appropriation of \$18,264,000 to various general fund agencies, a net supplemental appropriation of \$229,666,000 to various non-general fund agencies and a net supplemental appropriation of \$45,003,000 to various capital fund budgets; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 7, 9, 11, 13, 16, 19, 19, 21, 21, 24, 26, 26, 28, 29, 31, 32, 33, 34, 35, 39, 40, 43, 44, 45, 46, 46, 48, 49, 52, 52, 53, 57, 61, 65, 72, 72, 75, 76, 77, 79, 79, 84, 84, 85, 85, 88, 89, 91, 93, 93, 94, 95, 97, 100, 101, 101, 107, 108, 108, 109, 109, 111, 112, 114, 116, 116, 119, 120 and 126, as amended, and Attachment A, as amended, and adding new sections to Ordinance 18835.

Sponsors: Claudia Balducci

Indexes: Appropriation, Funds

Code sections:

Attachments: 1. Ordinance 18930, 2. 2019-0148 legislative review form, 3. A. Capital Improvement Program Dated 5.28.19, 4. A. Capital Improvement Program Dated 3.19.2019, 5. 2019-0148 A46410.Transit Fiscal Notes, 6. 2019-0148 2019-2020 1st Omnibus Crosswalk, 7. 2019-0148 A02000.Council Admin Fiscal Notes, 8. 2019-0148 A04000.County Auditor Fiscal Note, 9. 2019-0148 A06000 Fiscal Note, 10. 2019-0148 A08500.OLEO Fiscal Notes, 11. 2019-0148 A08700.OEFA Fiscal Note, 12. 2019-0148 A11900.DCHS.VSHSL Fiscal Notes, 13. 2019-0148 A13700 Fleet WTD ER and R Fin Plan, 14. 2019-0148 A13700.WERR Fiscal Note, 15. 2019-0148 A13800.FBOD Fiscal Notes, 16. 2019-0148 A14000.PSB Fiscal Note, 17. 2019-0148 A20000.KCSO Fiscal Notes, 18. 2019-0148 A20800.AFIS Fiscal Note, 19. 2019-0148 A30000 BRC Fiscal Notes, 20. 2019-0148 A35500.YASF Fiscal Notes, 21. 2019-0148 A38200 DNRP Admin Fiscal Notes, 22. 2019-0148 A40100.OEM Fiscal Note, 23. 2019-0148 A43700.CableComm Fiscal Note, 24. 2019-0148 A44000.RLS Fiscal Note, 25. 2019-0148 A46100.WTD Fiscal Notes, 26. 2019-0148 A50000.PAO Fiscal Note, 27. 2019-0148 A51000.SuperiorCourt Fiscal Note, 28. 2019-0148 A53000.DistrictCourt Fiscal Notes, 29. 2019-0148 A53500.Elections Fiscal Note, 30. 2019-0148 A54000.DJA Fiscal Notes, 31. 2019-0148 A56100 WLRD-Flood Contract Fiscal Notes, 32. 2019-0148 A60100.Facilities Fiscal Note, 33. 2019-0148 A64000.Parks and Rec Fiscal Notes, 34. 2019-0148 A64200 Parks and Rec Fiscal Note, 35. 2019-0148 A65000.MemberDues Fiscal Note, 36. 2019-0148 A65600.InternalSupport Fiscal Notes, 37. 2019-0148 A69200.GFxfersDLS Fiscal Note, 38. 2019-0148 transmittal letter, 39. 2019-0148 A69500.GFxfersDES Fiscal Note, 40. 2019-0148 A69600.GFxfersDPH Fiscal Note, 41. 2019-0148 A69800.GFxfersKCIT Fiscal Note, 42. 2019-0148 A69900.GF-CIPxfersDES Fiscal Note, 43. 2019-0148 A70000.GFxfersHomelessness Fiscal Note, 44. 2019-0148 A73000.Roads.Fiscal Note, 45. 2019-0148 A74100.WLRD.SharedSvcs Fiscal Note, 46. 2019-0148 A75000 Fleet PW ER&R Fin Plan, 47. 2019-0148 A75000.ERR Fiscal Note, 48. 2019-0148 A77000.DLS Fiscal Notes, 49. 2019-0148 A78000 Fleet Motor Pool Fin Plan, 50. 2019-0148 A78000.MotorPool Fiscal Note, 51. 2019-0148 A80000.Public Health Fiscal Notes, 52. 2019-0148 A84500.WLRD.SWM Fiscal Notes, 53. 2019-0148 A85000.Env Health Fiscal Note, 54. 2019-0148 A88800.DCHS CSO Fiscal Note, 55. 2019-0148 A90400 Risk Abatement Fin Plan, 56. 2019-0148 A90400.Risk Abatement Fiscal Note, 57. 2019-0148 A91000.DAJD Fiscal Note, 58. 2019-0148 A92000.DCHS.DD Fiscal Notes, 59. 2019-0148 A92400.DCHS BH Fiscal Note, 60. 2019-0148 A93600.DCHS EER Fiscal Note, 61. 2019-0148 A93700.DCHS BSK Fiscal Notes, 62. 2019-0148 A95000.DPD Fiscal Note, 63. 2019-0148 AFIS. 2019-2020 Revised Fin Plan, 64. 2019-0148 DCHS CIP Fiscal Note, 65. 2019-0148 DCHS.BSK. 2019-2020 Financial Plan - Omnibus, 66. 2019-0148 DCHS.CIP.Financial Plan, 67. 2019-0148

DCHS.CSO.2019-2020 Financial Plan, 68. 2019-0148 DCHS.EER.2019-2020 Financial Plan, 69. 2019-0148 Flood Contract. 2019-2020 Operating Financial Plan.3.15.19, 70. 2019-0148 KCIT CIP Fiscal Note, 71. 2019-0148 KCIT Radio CIP Fiscal Note, 72. 2019-0148 KCIT.OIRM IT Projects.2019-2020 Revised Capital Fin Plan, 73. 2019-0148 OIRM IT Projects CIP Fiscal Note, 74. 2019-0148 PH.2019-2020 Financial Plan - Omnibus, 75. 2019-0148 Transit CIP 1134218 TDC Interim Base - MPA Checklist Design, 76. 2019-0148 Transit CIP 1134218 TDC Interim Base - MPA Checklist Imp, 77. 2019-0148 Transit CIP Fiscal Note, 78. 2019-0148_SR_2019_1st_Omnibus_04.23.2019, 79. 2019-0148_ATT3_All_Fiscal_Notes, 80. 2019-0148_ATT4_All_Financial_Plans, 81. 2019-0148_ATT8_General_Fund_Financial_Plan - Budget Management Report Quarter 4 2018, 82. 2019-0148_SR_dated_05142019_2019_1st_Omnibus_05.14.19, 83. 2019-0148_ATT9_2019_1st_Omnibus_YASF_Reappropriations_from_2017-2018_Biennium_Budget, 84. 2019-0148_SR_dated_05282019_2019_1st_Omnibus_05.28.19, 85. 2019-0148_ATT10_Summary_Chair_Striker_2019_1st_Omnibus, 86. 2019-0148_ATT11_S1_Striking_Amendment_2019_1st_Omnibus_bar_5-26-19, 87. 2019-0148_ATT11A_S1_Attachment_A.Capital_Improvement_Program_Dated_5.28.19, 88. 2019-0148_ATT11.1_S1_Striking_Amendment_2019_1st_Omnibus_bar_5-26-19_Highlighted_Changes, 89. 2019-0148_ATT12.1_AMD1A_to_S1_KCTV_CouncilAdmin_bar_5-26-19, 90. 2019-0148_ATT12.2_AMD1B_to_S1_CouncilAdmin_bar_5-26-19, 91. 2019-0148_ATT12.3_AMD1C_to_S1_KCTV_bar_5-26-19, 92. 2019-0148_ATT13.1_T1_Title_Amendment_2019_1st_Omnibus_TW, 93. 2019-0148_ATT13.2_T2A_Title_Amendment_2019_1st_Omnibus, 94. 2019-0148_ATT13.3_T2B_Title_Amendment_2019_1st_Omnibus, 95. 2019-0148_ATT13.4_T2C_Title_Amendment_2019_1st_Omnibus, 96. 2019-0148_ATT12.4_AMD2_to_S1_water_taxi_ak_bar_CLEAN, 97. 2019-0148_ATT13.5_T3_Title_Amendment_2019_1st_Omnibus, 98. 2019-0148_Handout_from_KCSARC, 99. 2019-0148_SR_dated_06112019_2019_1st_Omnibus_06.11.19, 100. 2017-2018_ATT10_YASF_Grants - Not Selected ak, 101. 2019-0148_ATT11_Summary_S1_And_Line_Amdts, 102. 2019-0148_ATT12_AMD_S1_2019_1st_Omnibus_06.11.19_BFM_bar_klcEdits, 103. 2019-0148_ATT13_AMD_T1_2019_1st_Omnibus_06.11.19_BFM, 104. 2019-0148_ATT14.1_AMD_1A_to_S1_KCTV_CouncilAdmin_06.11.19_BFM, 105. 2019-0148_ATT14.2_AMD_1B_to_S1_CouncilAdmin_06.11.19_BFM, 106. 2019-0148_ATT14.3_AMD_1C_to_S1_KCTV_06.11.19_BFM, 107. 2019-0148_ATT14.4_AMD_2_to_S1_water_taxi_06.11.19_BFM_bar_akEdits, 108. 2019-0148_ATT15.1_AMD_T2A_2019_1st_Omnibus_06.11.19_BFM, 109. 2019-0148_ATT15.2_AMD_T2B_2019_1st_Omnibus_06.11.19_BFM, 110. 2019-0148_ATT15.3_AMD_T2C_2019_1st_Omnibus_06.11.19_BFM, 111. 2019-0148_ATT15.4_AMD_T3A_2019_1st_Omnibus_06.11.19_BFM, 112. 2019-0148_ATT15.5_AMD_T3B_2019_1st_Omnibus_06.11.19_BFM, 113. 2019-0148_ATT15.6_AMD_T3C_2019_1st_Omnibus_06.11.19_BFM, 114. 2019-0148_ATT15.7_AMD_T4_2019_1st_Omnibus_06.11.19_BFM, 115. 2019-0148_RevisedSR_2019_1st_Omnibus_06.19.19, 116. 2019-0148 amendments

Date	Ver.	Action By	Action	Result
6/26/2019	2	Metropolitan King County Council	Passed	Pass
6/19/2019	2	Metropolitan King County Council	Deferred	
6/11/2019	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
5/28/2019	1	Budget and Fiscal Management Committee	Deferred	
5/14/2019	1	Budget and Fiscal Management Committee	Deferred	
4/23/2019	1	Budget and Fiscal Management Committee	Deferred	
4/17/2019	1	Metropolitan King County Council	Introduced and Referred	