



Legislation Text

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AN ORDINANCE appropriating \$3,047,000 to SWM Fund 121 for expenditure to certain funds and authorizing expenditures from those funds; and amending the 2000 Budget Ordinance, Ordinance 13678, Sections 20, 43, 77, 85, 121, and Attachment 3, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

**SECTION 1.** There is hereby approved and adopted a supplemental appropriation of \$3,047,000 to SWM fund 121 to be funded from fees collected in the rural portion of the SWM service area, also known as rural drainage program fees. This appropriation shall be expended as follows: \$1,401,317 to water and land resources for rural surface water management services; \$40,000 to water and land resources for small grants to local resource protection groups in the rural area; \$120,093 to resource lands and open space for the agricultural fish and ditch program; \$357,690 to development and environmental services for code enforcement in the rural area; \$477,783 to CX fund for transfer to development and environmental services fund and resource and open space; and \$1,127,900 to capital improvement projects in SWM Fund 3292.

PROVIDED THAT:

Rural drainage services provided by this appropriation shall support a rural level of development and not facilitate urbanization. The intent of this rural drainage program appropriation is to provide a means through which existing and emerging surface water problems in the rural areas can be addressed in a manner that preserves both rural resources and rural activities including agriculture and forestry. In addition, the unique stormwater needs of the unincorporated rural area of the county require that the county's surface water management program develop a rural drainage program.

PROVIDED FURTHER THAT:

Prior to submitting the 2001 rural drainage budget and CIP list, the Department of Natural Resources shall develop rural drainage project priority criteria and implementation methods to ensure that projects selected and implemented preserve rural resources, maximize the use of natural systems, avoid to the extent possible the use of constructed systems, and does not facilitate urbanization.

**SECTION 2.** Ordinance 13678, Section 77, as amended, is hereby amended by adding thereto and inserting therein the following:

**WATER AND LAND RESOURCES** - From the SWM fund 121 there is hereby appropriated to:

Water and Land Resources \$3,047,000

The maximum number of additional FTEs for water and land resources shall be 4.84 FTEs

**SECTION 3.** Ordinance 13678, Section 85, as amended, is hereby amended by adding thereto and inserting therein the following:

**DEVELOPMENT AND ENVIRONMENTAL SERVICES.** From the development and environmental services fund there is hereby appropriated to:

Development and Environmental Services \$357,690

The maximum number of additional FTEs for development and environmental services shall be: 3.0 FTEs

**SECTION 4.** Ordinance 13679, Section 20, as amended is hereby amended by adding thereto and inserting therein the following:

RESOURCE LANDS AND OPEN SPACE. From the CX fund there is hereby appropriated to:

Resource Lands and Open Space \$120,093

SECTION 5. Ordinance 13678, Section 43, as amended, is hereby amended, by adding thereto and inserting therein, the following:

CX TRANSFERS. From the current expense fund there is hereby appropriated to

CX transfers \$477,783

SECTION 6. Ordinance 13678, Section 121, as amended, is hereby amended, by adding thereto and inserting therein, the following:

CAPITAL IMPROVEMENT PROGRAM. - From the capital improvement fund there is hereby appropriated and authorized to be disbursed, the following amount for the specific projects identified in Attachment 2 of this ordinance an additional amount to:

<b>Fund</b>	<b>Capital Fund Name</b>	<b>Amount</b>
3292	SWM CIP Non-Bond Subfund	\$1,127,900

SECTION 7. Ordinance 13678, Attachment 3, as amended, is hereby amended by adding thereto and inserting therein the following:

<b>Fund</b>	<b>Project</b>	<b>Description</b>	<b>Amount</b>
3292	OA1796	Rural NDAP	\$ 139,900
3292	OB1795	Wilderness Rim Div. 2 Flood Reduction	\$ 102,000
3292	OA1797	Rural CIP Reconnaissance	\$ 200,000
3292	OA1798	Rural Small Habitat Restoration	\$ 50,000
3292	OA1799	Rural Small CIP/DHI	\$ 135,000
3292	OC1795	LMO Cost Share Program	\$ 154,000
3292	OB1796	Agricultural Ditch Drainage Program	\$ 237,000
3292	OB1797	Groundwater Impact Evaluation	\$ 110,000
		Total	\$1,127,900