



Legislation Details

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File created:	3/28/2011	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	5/2/2011
Enactment date:	5/9/2011	Enactment #:	17073

Title: AN ORDINANCE making a net supplemental appropriation of \$2,688,804 to various general fund agencies and \$59,219,071 to various non-general fund agencies in 2011 and making a net supplemental appropriation of \$7,598,482 to department of transportation agencies for the fiscal biennium beginning January 1, 2010, and ending December 31, 2011; amending the 2011 Budget Ordinance, Ordinance 16984, Sections 6, 7, 8, 9, 10, 11, 12, 18, 19, 20, 21, 22, 24, 25, 29, 31, 32, 34, 38, 40, 41, 43, 45, 47, 48, 56, 58, 68, 69, 73, 74, 75, 76, 77, 82, 85, 87, 89, 90 92, 93, 100, 101, 104, 106, 109, 110, 111, 112, 113, 114, 120, 123, 126 and 127, as amended, and Attachments B, E, H and I, as amended, and the 2010/2011 Biennial Budget Ordinance, Ordinance 16717, Sections 126, 129 and 138, as amended, and Attachment H, as amended, adding a new section to the 2011 Budget Ordinance, Ordinance 16984.

Sponsors: Julia Patterson

Indexes: Budget, Transportation

Code sections:

Attachments: 1. 17073.pdf, 2. 2011-0138 Transmittal Letter.doc, 3. 2011-0138 Omnibus Narrative Table.doc, 4. A. General Government Capital Improvement Program, dated April 19, 2011, 5. B. Major Maintenance Capital Improvement Program, dated April 19, 2011, 6. C. Emergency Medical Services Financial Plan, 7. D. 2011 Budget Detail Spending Plan, dated May 2, 2011, 8. E. Public Transportation Capital Improvement Program - (Biennial Budget 2010-2011), dated April 19, 2011, 9. 2011-0138 1st Omnibus Supplemental Crosswalk 2011.xls, 10. 2011-0138 2010 Trial Court Improvement Act Reappropriation, eFiling Project Fiscal Note.xls, 11. 2011-0138 2010 Trial Court Improvement Act Reappropriation, Training and Tech Projects Fiscal Note.xls, 12. 2011-0138 2010 Trial Court Improvement Fund Reappropriation, Juvenile Offender Fiscal Note.xls, 13. 2011-0138 2011 Alternative Dispute Resolution Budget Correction.xls, 14. 2011-0138 2011 GIS Grant-Backed Consulting Services.xls, 15. 2011-0138 2011 King County Ferry District - Employee Transportation Program Reimbursement Fiscal Note.xls, 16. 2011-0138 3421 Major Maintenance - Supplemental Appropriations and Corrections Fiscal Note.xls, 17. 2011-0138 3422 Major Maintenance 2001 Bonds Fiscal Note.xls, 18. 2011-0138 Building Repair and Replacement Supplemental Requests Fiscal Note.xls, 19. 2011-0138 Carryover of EECB Grant Budget Fiscal Note.xls, 20. 2011-0138 Code Enforcement Deputy Fiscal Note.xls, 21. 2011-0138 Correction of 2011 Adopted Budget Loading Error Fiscal Note.xls, 22. 2011-0138 Council-Independent Agency Budget Corrections Fiscal Note.xls, 23. 2011-0138 DDES Abatement Fund Fiscal Note.xls, 24. 2011-0138 DDES Layoff Holdover Fiscal Note.xls, 25. 2011-0138 DDES Non-GF Financial Plan.xls, 26. 2011-0138 Department of Assessments - PBS Restart and Customer-Translation Services Fiscal Note.xls, 27. 2011-0138 Department of Assessments Corrections to COLA Add back Fiscal Note.xls, 28. 2011-0138 DJA Space Reappropriation Fiscal Note.xls, 29. 2011-0138 Drug Fund Omnibus Fiscal Note.xls, 30. 2011-0138 Finance Rate Corrections Fiscal Note.xls, 31. 2011-0138 FMD Building Modernization Fiscal Note.xls, 32. 2011-0138 GIS Non-GF Financial Plan.xls, 33. 2011-0138 Grant Funded Projects WLRD Fiscal Note.xls, 34. 2011-0138 Insurance Rate Adjustment Fiscal Note.xls, 35. 2011-0138 ITS Rate Correction Fiscal Note.xls, 36. 2011-0138 King County Flood Control Contract Non-GF Financial Plan.xls, 37. 2011-0138 King County Sheriff's Office Omnibus Fiscal Note.xls, 38. 2011-0138 New Grant Project for Battery Dominant Bus and net zero change in RapidRide Program Fiscal Note.xls, 39. 2011-0138 Non-GF Financial Plan Regional Animal Services of King County.xls, 40. 2011-0138 Office of Labor Relations - Correction to Fully Fund 2011 Budget Fiscal Note.xls, 41. 2011-0138 Office of Labor Relations - Correction to Fully Fund 2011

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Date	Ver.	Action By	Action	Result
5/2/2011	2	Metropolitan King County Council	Hearing Held	
5/2/2011	2	Metropolitan King County Council	Passed as Amended	Pass
4/19/2011	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	
4/5/2011	1	Budget and Fiscal Management Committee	Deferred	
3/28/2011	1	Metropolitan King County Council	Introduced and Referred	