King County

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Legislation Details (With Text)

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Title: A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2018 budget, district oversight budget, capital budget, six-year capital improvement program for 2018-2023; and amending Resolution FCD2017-07.2.

Sponsors:

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Attachments: 1. FCD2018-06 Final, 2. B. 2018 Reallocation Budget, 3. C. 2018 Reallocation Operating Budget, 4. D. 2018 Reallocation Capital Budget, 5. E. 2018-2023 Reallocation Six-Year CIP, 6. H. 2018-2023 Six-Year CIP Project Allocations + Carryover, 7. 2018R Financial Plan, 8. 2018R Reallocation Summary, 9. Notice published in Seattle Times for 7-20-2018, 10. Affidavit of Publication - Seattle Times - re amendments to adopted 2018 budget.pdf, 11. FCD2018-06 Documents Handed Out at Meeting

Date	Ver.	Action By	Action	Result
7/30/2018	1	King County Flood Control District	Passed as Amended	Pass
7/30/2018	1	King County Flood Control District	Hearing Held	

A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2018 budget, district oversight budget, capital budget, six-year capital improvement program for 2018-2023; and amending Resolution FCD2017-07.2.

WHEREAS, the King County Flood Control Zone District ("the District") adopted its 2018 work program, budget, operating budget, capital budget, and six-year capital improvement program in Resolution FCD2017-07.2, and

WHEREAS, an annual carry-forward budget resolution is necessary to provide budget authority for unspent appropriations from the prior year and to reinstate contract encumbrances, and

WHEREAS, the carry-forward amount for unspent appropriations from 2017 to 2018 is $97,764,111, and

WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the proposed carry-forward amount and a supplemental budget on July 30, 2018, and

WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board") has determined that the flood control improvements adopted by this resolution generally contribute to the objectives of the District's comprehensive plan of development, and

WHEREAS, the Board desires to adopt amendments to the District's 2018 budget, operating budget, capital budget, and six-year capital improvement program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board adopts a revised 2018 budget for the District, as set forth in Attachment B to this resolution, titled "2018 Reallocation Budget July 12, 2018," and amends Section 1 of FCD2017-07.2 accordingly.

SEC TION 2. The Board adopts a revised 2017 operating budget for the District, as set forth in Attachment C to this resolution, titled "2018 Reallocation Operating Budget July 12, 2018," and amends Section 1 of FCD2017-07.2 accordingly.

SECTION 3. The Board adopts a revised 2017 capital budget for the District, consisting of the projects and expenditures Attachment D to this resolution, titled "2018 Reallocation Capital Budget July 12, 2018," and amends Section 1 of FCD2017-07.2 accordingly.

SECTION 4. The Board adopts a revised six-year capital improvement program for the District, as set forth in Attachment E to this resolution, titled "2018-2023 Reallocation Six-Year CIP July 12, 2018," and amends Section 1 of FCD2017-07.2 accordingly.

SECTION 5. The Board adopts a revised 2018-2023 capital budget project list, as set forth in Attachment H to this resolution, titled "2018-2023 Six-Year CIP Project Allocations + Carryover July 12, 2018," and amends Section 1 of FCD2017-07.3 accordingly.

SECTION 6. A. The Board authorizes the extension, enlargement, acquisition or construction of improvements, as applicable, as set forth on Attachments B, C, D, E and H of this resolution.

B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as amended, serves as the comprehensive plan of development for flood control and floodplain management, and has been prepared for the streams or watercourses upon which the improvements will be enlarged, extended, acquired or constructed. The improvements authorized herein generally contribute to the objectives of the Flood Plan.

C. For improvements that are to be constructed, preliminary engineering studies and plans have been made, consisting of one or more of the following: the 2006 Flood Plan, as amended, preliminary feasibility analyses, conceptual designs and design manuals, and such plans and studies are on file with the county engineer.

D. Estimated costs for acquisitions and improvements together with supporting data are set forth on Attachments B, C, D, E and H.

E. The improvements set forth in Attachments B, C, D, E and H are determined to benefit the county as a whole, as well as the zone.