



## Legislation Details (With Text)

<b>File #:</b>	2021-0155	<b>Version:</b>	3
<b>Type:</b>	Ordinance	<b>Status:</b>	Passed
<b>File created:</b>	4/6/2021	<b>In control:</b>	Budget and Fiscal Management Committee
<b>On agenda:</b>		<b>Final action:</b>	5/25/2021
<b>Enactment date:</b>	6/11/2021	<b>Enactment #:</b>	19289

**Title:** AN ORDINANCE related to COVID-19; making a supplemental appropriation of \$127,793,000 to several general fund agencies; making a supplemental appropriation of \$470,001,000 to several non-general fund agencies; making a supplemental appropriation of \$34,317,000 to a capital improvement fund; amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 18, 19, 19, 20, 20, 23, 25, 30, 31, 32, 34, 46, 48, 51, 60, 63, 70, 71, 81, 81, 84, 87, 89, 89, 100, 102, 106, 115, 119, 121 and 129, as amended, and Attachment A, as amended, and adding a new section to Ordinance 19210; and declaring an emergency.

**Sponsors:** Jeanne Kohl-Welles

**Indexes:** Appropriation

**Code sections:**

**Attachments:** 1. Ordinance 19289, 2. 2021-0155 Amendment 7, 3. 2021-0155 Amendment 6 Vote Sheet 5-25-21 Council Meeting, 4. 2021-0155 Amendment 6, 5. 2021-0155 Amendment 5, 6. 2021-0155 Amendment 4, 7. 2021-0155 Amendment 3A, 8. 2021-0155 Amendment 2 with Attachment A, 9. 2021-0155 Amendment 1, 10. A. Capital Improvement Program, dated May 25, 2021, 11. A. 2021 COVID-19 Emergency Ordinance 7 - Executive Proposed 3310 Long-Term Leases, 12. 2021-0155 Transmittal Letter, 13. 2021-0155 7th COVID-19 Emergency Supplemental Crosswalk, 14. F0010 A14000 PSB ARPA Administration and Investments 7th COVID-19 FN, 15. F0010 A14100 OESJ Community Partnerships 7th COVID-19 FN, 16. F0010 A14100 OESJ Disability Equity 7th COVID-19 FN, 17. F0010 A14100 OESJ OESJ Grants 7th COVID-19 FN, 18. F0010 A40100 OEM Mitigation Fund 7th COVID-19 FN, 19. F0010 A42000 DHR Future of Work 7th COVID-19 FN, 20. F0010 A50000 PAO Pandemic Emergency Operations Costs 7th COVID FN, 21. F0010 A51000 Superior Court and A54000 DJA Family Law Pandemic Operations 7th COVID-19 FN, 22. F0010 A51000 Superior Court Fund Unpaid Leave 7th COVID-19 FN, 23. F0010 A51000 Superior Court Interpreter Needs 7th COVID-19 FN, 24. F0010 A51000 Superior Court Meydenbauer Operating Costs 7th COVID-19 FN, 25. F0010 A53000 District Court Pandemic Operations Costs COVID 7 FN, 26. F0010 A54000 DJA Pandemic Operations Costs 7th COVID FN, 27. F0010 A65500 PSB Jobs & Housing 7th COVID-19 FN, 28. F0010 A82000 JHS COVID Testing 7th COVID-19 FN, 29. F0010 A95000 Public Defense 7th COVID-19 FN, 30. F1080 A93500 DCHS Admin 7th COVID-19 FN, 31. F1120 A92400 DCHS BH 7th COVID-19 FN, 32. F1170 A30100 CDA 4Culture Grants 7th COVID-19 FN, 33. F1290 A35500 YASF Revenue Backfill 7th COVID-19 FN, 34. F1340 A32510 Permitting Wait Time Reduction 7th COVID-19 FN, 35. F1350 A77000 DLS Small Business Support 7th COVID-19 Revised 3-22, 36. F1800 A80000 DPH ACA 7th COVID-19 FN, 37. F1800 A80000 DPH COVID 7th COVID-19 FN, 38. F1800 A80000 DPH Food Program 7th COVID-19 FN, 39. F1800 F1080 F3310 F3781 F5511 F5531 A80000 A93500 A60100 A43200 DPH & DCHS & FMD & KCIT Vaccination Sites 7th COVID-19 FN, 40. F1850 A85000 EH SAFESTART 7th COVID-19 FN, 41. F2460 A35000 DCHS HCD 7th COVID-19 FN, 42. F3781 KCIT ITS Parks Enh Wireless Capital 7th COVID FN, 43. F5450 A13800 FBOD Consultant Support 7th COVID-19 FN, 44. F5450 A13800 FBOD Treasury Support 7th COVID-19 FN, 45. F5511 F3310 F3951 A60100 FMD Consolidated 7th COVID-19 FN, 46. 2021-0155 Legislative Review Form, 47. 2021-0155\_SR\_COVID\_7\_Supplemental\_FINAL, 48. Written Public Comments for 2021-0155 COVID 7 Supplemental, 49. 2021-0155\_SR\_dated\_05122021\_COVID\_7\_Supplemental\_05.12.2021BFM, 50. 2021-0155.1\_ATT2\_COVID7\_Striking\_Amendment\_S1\_FINAL bar, 51. 2021-0155.1\_ATT3\_COVID7\_Title\_Amendment\_T1, 52. 2020-0155.1\_Amendment Tracker for 05.12.2021

BFM, 53. 2021-0155.1\_AMD1\_Kohl-Welles\_TechnicalAmendment bar, 54. 2021-0155.1\_AMD2\_UpthegroveZahilay\_PlayEquityCoalitionGF bar, 55. 2021-0155.1\_AMD3\_McDermott\_JustCARE bar, 56. 2021-0155.1\_AMD4\_Dunn\_RecoveryCafe bar, 57. 2021-0155.1\_AMD5\_UpthegroveZahilay\_PlayEquityCoalition bar, 58. 2021-0155.1\_AMD6\_McDermottZahilay\_UKCEconAlliance bar, 59. 2021-0155.1\_AMD7\_UpthegroveZahilay\_COOCommercialAffordability bar, 60. 2021-0155.1\_AMD8\_Zahilay\_\$30milHousingandBehavioral bar, 61. 2021-0155.1\_AMD6A\_McDermottZahilay\_UKCEconAlliance bar, 62. 2021-0155\_RevisedSR\_COVID\_7\_Supplemental\_05.12.2021BFM, 63. 5-12-21 BFM Written Public Comments, 64. 5-12-21 BFM Additional Written Comments

Date	Ver.	Action By	Action	Result
5/25/2021	2	Metropolitan King County Council	Passed as Amended	Pass
5/18/2021	2	Metropolitan King County Council	Deferred	
5/12/2021	1	Budget and Fiscal Management Committee	Passed Out of Committee Without a Recommendation	Pass
4/20/2021	1	Budget and Fiscal Management Committee	Deferred	
4/6/2021	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE related to COVID-19; making a supplemental appropriation of \$127,793,000 to several general fund agencies; making a supplemental appropriation of \$470,001,000 to several non-general fund agencies; making a supplemental appropriation of \$34,317,000 to a capital improvement fund; amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 18, 19, 19, 20, 20, 23, 25, 30, 31, 32, 34, 46, 48, 51, 60, 63, 70, 71, 81, 81, 84, 87, 89, 89, 100, 102, 106, 115, 119, 121 and 129, as amended, and Attachment A, as amended, and adding a new section to Ordinance 19210; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

**SECTION 1. Findings:**

A. On February 29, 2020, the Governor of Washington state declared a state of emergency in all counties in Washington and directed that the plans and procedures of the Washington State Comprehensive Emergency Management Plan be implemented as a result of coronavirus disease 2019 ("COVID-19").

B. COVID-19 is a respiratory disease that can result in serious illness or death and can easily spread

from person to person. The World Health Organization has classified COVID-19 as a pandemic.

C. On March 1, 2020, King County executive Dow Constantine signed a proclamation of emergency enabling "extraordinary measures" to respond to the COVID-19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the executive's proclamation of emergency.

D. On March 23, 2020, as a result of the continued worldwide spread of COVID-19, its significant progression in Washington state, and the high risk it posed to our most vulnerable populations, the Governor issued a "Stay Home - Stay Healthy" order prohibiting, with limited exceptions, all people in Washington state from leaving their homes or participating in social, spiritual and recreational gatherings of any kind regardless of the number of participants, and required all nonessential businesses in Washington state to cease operations except for performing basic minimal operations. The order was extended twice, with the last extension expiring May 31, 2020.

E. On May 31, 2020, the Governor reiterated that a state of emergency continued to exist but amended the "Stay Home - Stay Healthy" proclamation and renamed it the "Safe Start - Stay Healthy" proclamation. The Governor ordered that, except as provided in the phased county reopening plan, all other provisions of the state of emergency remained in force.

F. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start Plan. Then, on June 19, 2020, King County entered Phase 2 of the Safe Start Plan.

G. On July 28, 2020, the Governor paused counties progressing in the reopening phases under the state's Safe Start Plan due to continued rise of cases and spread of COVID-19 statewide.

H. On November 15, 2020, in response to a doubling of statewide COVID-19 cases between late October and mid-November 2020, the Governor imposed new restrictions on, among other things, indoor gatherings, dining and fitness. The Governor originally ordered those restrictions to remain in place through December 14, 2020, before extending the restrictions twice to apply through January 11, 2021.

I. On December 11, 2020, the U.S. Food and Drug Administration issued the first emergency use

authorization for a vaccine to prevent COVID-19, which allowed the vaccine to be distributed in the United States. Days later, the first doses of the COVID-19 vaccine arrived in King County, which were administered to front-line healthcare workers. As of May 3, 2021, the county's vaccination efforts have resulted in the administration of approximately 1,225,000 doses of COVID-19 vaccine.

J. On January 5, 2021, the Governor announced "Healthy Washington - Roadmap to Recovery," a COVID-19 phased recovery plan. Under this plan, a region in the state may move into a new phase, forward or backward, depending upon whether metrics measuring the region's community disease levels and health system capacity meet state Department of Health criteria.

K. On March 22, 2021, the Puget Sound region, including King County, moved to Phase 3 of the plan, which permits indoor dining, retail, fitness and worship services at fifty percent capacity, as well as at-home social gatherings limited in size. King County currently has a COVID-19 transmission rate of 242.3 newly diagnosed cases per 100,000 residents, based on county data for the two weeks ending April 25, 2021, and 6.5 newly hospitalized cases per 100,000 residents, based on county data for the one week ending April 25, 2021. These rates indicate the county's need to revert to Phase 2, however, on May 4, 2021, the Governor announced a two-week pause on movement in the COVID-19 phased recovery plan to keep the county remaining in Phase 3 until further notice. Public Health - Seattle & King County is encouraging county residents to stay as vigilant as ever as the county faces more contagious COVID-19 variants.

L. As further described in this section, COVID-19 and the related preventative measures necessitated by the pandemic, including those outlined in the executive orders summarized in subsections A. through K. of this section, have caused and continue to cause extraordinary, unprecedented and devastating economic effects in King County and throughout Washington.

M. The federal government has provided the following relief in response to the COVID-19 pandemic:

1. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES Act provides relief to state and local

governments through a variety of federal agencies and programs. Some of these relief programs apply to the county, and the county has used the moneys provided by these programs to either pay or reimburse, or both pay and reimburse, the county for necessary expenditures incurred due to the COVID-19 pandemic, including expenses preparing for, responding to, mitigating impact of and preventing COVID-19.

2. On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act ("CRRSAA") within the 2021 Consolidated Appropriations Act ("CAA"), which provided an additional \$900 billion in federal stimulus, became law. CRRSAA funding programs include Federal Transit Administration transit infrastructure grants, the U.S. Department of the Treasury's Emergency Rental Assistance Program, and the Department of Health and Human Services Public Health and Social Services Emergency Fund. Several county departments are eligible to either receive or administer, or both, those moneys, which recipients may use to pay for, or to reimburse, expenses related to the ongoing COVID-19 health emergency. As part of CRRSAA, the U.S. Department of the Treasury awarded the county Emergency Rental Assistance moneys. Not less than ninety percent of awarded moneys must be used for direct financial assistance, including rent, rental arrears, utilities and home energy costs arrears, and other expenses related to housing. Remaining moneys are available for housing stability services, including case management and other services intended to keep households stably housed, and administrative costs. Moneys generally expire December 31, 2021. CAA also extended the use of the CARES Act's Department of Treasury's Coronavirus Relief Fund to December 31, 2021.

3. On March 11, 2021, the American Rescue Plan Act of 2021 ("the ARP Act"), a \$1.9 trillion federal relief package, became law. The ARP Act provides relief to state and local governments, including the county, through a variety of federal agencies and programs. Under Section 9901 of the APR Act, a new Section 603 is added to Title VI of the Social Security Act to provide the Coronavirus Local Fiscal Recovery Fund ("CLFRF") to mitigate the fiscal effects stemming from the pandemic with respect to COVID-19. The county will receive a direct allocation of CLFRF moneys. As provided for under Section 9901, CLFRF moneys must be used: to respond to the COVID-19 pandemic or its negative economic impacts, including assistance to households,

small businesses and nonprofit organizations, or aid to impacted industries such as tourism, travel and hospitality; to respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible county workers who are performing that essential work, or by providing grants to eligible employers that have eligible workers who perform essential work; for the provision of government services to the extent of the reduction in revenue of such county due to the COVID-19 pandemic relative to revenues collected in the most-recent full fiscal year of the county prior to the emergency; or to make necessary investments in water, sewer or broadband infrastructure.

N. In response to the state and county declarations of emergency, as well as guidance from the local health officer and state Department of Health, the county was required to and continues to take necessary emergency protective measures to eliminate or lessen immediate threats to lives, public health and safety. These measures are directly related to the emergency and include the county's response to mitigate community transmissions of COVID-19. The actions taken by the county to prevent, prepare for, mitigate against and respond to the pandemic are reasonable, necessary and prudent given the county's needs and the information available at the time, and in accordance with federal regulations and cost principles. Internal policies and procedures, including procurement guidelines to support the work and expenditures made were followed. All expenditures made were in carrying out the legal responsibilities of the county.

O. As recognized in Ordinance 19191, adopted by the council on November 10, 2020, communities historically disadvantaged by racism, sexism and LGBTQI+ discrimination have suffered disproportionate health and economic impacts from the COVID-19 pandemic, and greater challenges to remaining healthy. Subsequent studies and reporting reaffirm the data cited in that prior ordinance. For instance, the Centers for Disease Control and Prevention, and public health - Seattle & King County have continued to report that racial and ethnic minority groups are disproportionately represented among COVID-19 cases, hospitalizations and deaths.

P. The council finds that relief is necessary for every community in the county, particularly those

historically disadvantaged communities, including immigrant and refugee communities, that are more-adversely impacted by COVID-19 due to continuing discrimination and the lingering effects of past discrimination. The council further finds that, for all appropriations included in this ordinance, it is appropriate and necessary for the county to consider and address strategies, in program implementation and awards or provider selections, to address those historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination, in order to respond to the disproportionate health and economic impacts described in this section. The strategies should take into account the dire need to provide relief as quickly as possible during this pandemic and may include, by way of example, recruitment and outreach for potential subcontractors, grant recipients and other beneficiaries, as well as consideration of whether individuals and organizations are members of, provide services to or are located in historically disadvantaged communities in distributing limited benefits to qualified applicants.

Q. The council finds that COVID-19 leave costs as well as payroll costs, including benefits, for employees that have been substantially dedicated to addressing the impacts of the COVID-19 public health emergency or who are reassigned to responsibilities mitigating the impacts of COVID-19, across any and all departments are a substantially different use from the expected use at the time of original appropriation. The council further finds that such expenditures are necessary and reasonable for funding through the federal CLFRF. The council further finds it is therefore appropriate that COVID-19 leave costs and payroll costs, including benefits, for those employees who have been reassigned or substantially dedicated to COVID-19 mitigation efforts be paid from the federal CLFRF, currently held in the grants subfund.

R. The council finds that the county's judicial system has been adversely impacted by the COVID-19 pandemic. The county superior court and district court have been required to close, relocate or otherwise significantly modify, or any combination thereof, their regular operations, including court services, trials and other proceedings. The courts are handling cases and providing other services virtually and/or socially distanced, including at Meydenbauer Center, to the extent feasible and safe and as permitted by law. Despite

those efforts, criminal, juvenile offender, family, dependency and guardianship, civil and other cases have been delayed by necessity. Meanwhile, new cases continue to be filed, resulting in a significant backlog of cases. The superior court, district court, judicial administration prosecutor's office and public defense have additional costs to handle increased caseloads, case backlogs due to COVID-19 response and provide virtual and socially distanced proceedings and services, including operations at the Meydenbauer Center, modifications to audio and visual facilities in courthouses, additional and overtime staff and additional communications and interpreter-related expenses. The council therefore further finds that additional funds to pay for increased costs related to staff, services and operations in superior court, district court, judicial administration prosecutor's office and public defense are appropriate to respond to the COVID-19 pandemic.

S. The council finds that the COVID-19 pandemic has intensified the risk of domestic and sexual violence and increased the need for domestic and sexual violence services due to, among other things, the impact of stay-at-home orders contributing to social isolation, separating survivors from their support networks, reducing the time survivors have away from their abusers and diminishing access to childcare services, food and education, as well as increased financial stress on families that can lead to violence. The pandemic also has increased the severity and number of behavioral health symptoms experienced by people across the county due to far-reaching medical, economic, social and political consequences. The council therefore also finds that additional funds for domestic and sexual violence and behavioral health services are appropriate to respond to the COVID-19 pandemic and its negative economic impacts. Domestic and sexual violence services may include behavioral health - trauma recovery services and housing stability services utilizing the Domestic Violence Housing First model to help domestic and sexual violence survivors address barriers to housing stability.

T. The council finds that decreased access to child care services and the lack or decrease in in-person learning for children during the COVID-19 pandemic are having significant and wide-ranging adverse impacts on families, particularly lower income families and those in historically disadvantaged communities. The

council therefore also finds that additional funds for child care services are appropriate to respond to the COVID-19 pandemic and its negative economic impacts.

U. The council finds that the COVID-19 pandemic and restrictions on activities have slowed and, in many cases, prevent new construction projects from moving forward in the county, resulting in adverse impacts on the construction industry. The emergency also has resulted in delays in the county's ability to process permit applications and a backlog in applications as new permits continue to be filed. The council further finds that providing additional resources to significantly reduce the wait times for county permits and work through the backlog of applications will allow job-creating projects to begin construction more quickly and support economic recovery from the COVID-19 pandemic.

V. The council finds that the COVID-19 pandemic and its economic impacts have resulted in decreased levels of health insurance coverage for county residents, particularly in historically disadvantaged communities that have been especially hard hit by both the COVID-19 pandemic and the related economic downturn. Lack of insurance coverage can have substantial health and economic consequences for not only individuals, but also their families and communities. In January 2021, President Biden signed an executive order to open up the federal health insurance marketplace through May 15, 2021, to allow uninsured people to buy a plan and those who want to change their marketplace coverage can do so. The council further finds that providing funds for programs to help enroll people in health insurance during this enrollment period is appropriate to respond to the COVID-19 pandemic and its negative economic impacts.

W. The council finds that food insecurity has tripled in the county since March 2020. The populations most affected by food insecurity are those that experience health disparities and structural racism and discrimination, including Black, Latinx, Indigenous and other people of color, immigrants and refugees, LGBTQI+ people, people with disabilities and people who are experiencing homelessness. In response, community-based, faith-based and cultural organizations began distributing culturally appropriate food, but there remains a significant unmet need. The council further finds that these community organizations report a

need for additional resources to meet increased need during this emergency. The council further finds that additional funds are needed to address food insecurity resulting from the COVID-19 pandemic and its negative economic impacts, particularly in the provision of culturally appropriate food.

X. The council finds that residents, businesses, nonprofit organizations and other organizations in the county face barriers in accessing federal, state and local grant opportunities related to the COVID-19 pandemic, particularly those from historically disadvantaged communities who may not have previously participated in publicly funded grant programs due to ongoing discrimination and the lingering effects of past discrimination. The council therefore also finds that additional funds are appropriate to provide technical assistance for federal grant opportunities and to increase language access support to allow equitable access to grant programs.

Y. The council finds that race- and ethnic-based discrimination and bias have increased during the pandemic due to inaccurate and misleading information regarding about the source of the virus and how it spreads. The council therefore also finds that additional funds to provide in-language communications on COVID-related issues and anti-hate and bias response are needed to respond to the COVID-19 pandemic.

Z. The council finds that the COVID-19 pandemic has widened disparities in the workforce and accelerated automation. Health and safety measures forced many employers to adopt automation, resulting in the loss of entry-level and low-wage jobs like retail salespersons, cashiers, bartenders and waiters. Those changes have significantly impacted workers with a high school education or less, older workers, and workers from historically disadvantaged communities. Disparities that existed before the pandemic, especially those related to digital skills and reliable internet access, are worsening as work, education and training programs are digitized. The council further finds that additional moneys are needed to plan for and implement a strategy to address the future of work, including training, increasing digital proficiency and access and monitoring and supporting the overall workforce transition. The council further finds that investment in industries adversely impacted by the pandemic and its secondary effects is necessary to ensure those industries recover and to provide new and sustainable job opportunities for laid off and underemployed people as quickly as possible.

AA. The council finds that public use of county parks and other facilities that allow for social distancing has dramatically increased throughout the COVID-19 pandemic. The council therefore also finds that additional funds for the department of natural resources and parks are appropriate to respond to the COVID-19 pandemic.

BB. The council finds that for the appropriations included in this ordinance the executive will utilize a comprehensive and detailed cost recovery and funding optimization framework to inform the best use of the various revenue sources including, but not limited to, the CARES Act, CRRSAA, the ARP Act, the Federal Emergency Management Agency, state funding and local funding. This includes applying strategic consideration on the flexibility of funding source, documentation, and administrative effort of cost recovery.

CC. The council has authority to enact an emergency appropriation ordinance as set forth in Section 470.20 of the King County Charter.

SECTION 2. Ordinance 19210, Section 18, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget	\$67,150,000
--	--------------

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000 shall be expended or encumbered solely for the executive to contract with the Evans School of Public Policy and Governance at the University of Washington to conduct an independent retrospective analysis of the impacts of coronavirus disease 2019 as described in Motion 15682. The analysis shall include, but not be limited to, the health, economic and social impacts of coronavirus disease 2019 and the actions taken by King County leaders and public health - Seattle & King County to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus. During contract negotiations, the executive may negotiate access to public health and executive branch leaders in order to prioritize the ongoing pandemic response. The analysis should be conducted by graduate students using publicly available data and

resources and commence in January 2021.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to contract with the Pike Place Market Preservation and Development Authority for the Alaskan Way and Western Access Improvements Elevator Replacement Project.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support a gun violence prevention grant program for community-based organizations in response to the COVID-19 public health emergency.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to arts, culture, heritage and science organizations that shall include, but not be limited to, independent live music venues, independent theaters and organizations that provide facilities for after-school programs. The program shall include, but not be limited to, the following requirements:

A. For grants that shall support projects to prepare facilities for reopening and financial assistance due to business interruptions from fewer attendees and fewer events due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees and number of events during pre-COVID-19 pandemic levels compared to estimated number of attendees of future events and estimated number of future events;

B. Grants shall not support projects and financial assistance before the adoption of this ordinance (Proposed Ordinance 2021-0155);

C. The office of performance, strategy and budget shall implement strategies to ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded broadly to as many organizations as feasible and also be available to smaller organizations that may not have access to or have the resources to apply to state and

federal COVID-19 relief assistance; and

D. The office of performance, strategy and budget shall establish a mechanism to incorporate feedback from all nine councilmembers before awarding grants.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization that serves as a convener with entities located in the city of Seattle's downtown area and provides cleaning, safety, concierge and outreach services throughout the city of Seattle's downtown area. The contract shall support economic recovery activities in response to the COVID-19 pandemic in the city of Seattle's downtown area.

P1 PROVIDED THAT:

Of this appropriation, \$400,000 shall not be expended or encumbered until the executive transmits a fiscal sustainability plan for 2021 through 2031 for the unincorporated area and a motion that should acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The plan shall include, but not be limited to, the following:

A.1. A description and identification of all local services currently provided and expected to be provided in 2021 through 2031 by the county in the unincorporated areas; and

2. Analyses and recommendations of the appropriate levels of service from 2021 through 2031 for each local service identified;

B.1. A description of existing funding sources and expected revenues from each funding source from 2021 through 2031 for each local service identified; and

2. An evaluation of whether existing and expected revenues from existing funding sources is sufficient to support the appropriate levels of service from 2021 through 2031 for each local service identified;

C. Methods to fill any identified funding gap to achieve the appropriate levels of service from 2021 through 2031 for each local service identified. The methods shall ensure that the county has sufficient financial resources to provide the local services identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the plan shall include, at a minimum:

1. Prioritizing the use of flexible sources of revenue to local service delivery;
2. Imposing funding sources authorized by state law that the county currently does not use; and
3. Identifying policy, land use designation, zoning and code changes to support tax revenue

generation, such as increased neighborhood business or industrial zoned areas; and

D. Identifying of a timeline, milestones, outcomes, performance measures and reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the study period of 2021 through 2031.

The executive should electronically file the plan and motion required by this proviso no later than December 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services committee, or its successor.

**P2 PROVIDED FURTHER THAT:**

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits an implementation plan on the restorative community pathways program that includes requirements specified in subsections A. through F. of this proviso and an updated implementation plan on the restorative community pathways program that includes requirements specified in subsection G. of this proviso, a motion that should acknowledge receipt of the implementation plan, a motion that should acknowledge receipt of the updated implementation plan and the motion acknowledging receipt of the implementation plan and the motion acknowledging receipt of the updated implementation plan are passed by the council. Both motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The implementation plan should be developed in partnership with community-based organizations and include, but not be limited to, the following:

A. A program description describing all components of the program, including roles and responsibilities of participating county agencies and community-based organizations;

B. The request for proposals for awarding contracts to the community-based organizations. The request for proposals shall include the criteria and selection process for awarding contracts to community-based organizations;

C. A description of how services will be provided equitably to eligible youth in all parts of King County;

D. A description of the overall program readiness to begin serving an estimated thirty to fifty eligible youth per month;

E. A description of the evaluation plan, including a listing of the qualitative and quantitative data that will be collected as part of the program evaluation. The data should include demographic data on participating youth including age, ZIP code of the youth's home residence, gender and race;

F. Milestones for the transition of service provision from juvenile probation staff to community-based organizations; and

G. A progress report summarizing the first three months of the program after referrals begin from the prosecuting attorney's office.

The executive should electronically file the plan that includes requirements specified in subsections A. through F. of this proviso and motion required by this proviso no later than June 10, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

The executive should electronically file the plan with requirement specified in subsection G. of this proviso and motion required by this proviso, five months after the prosecuting attorney's office begins referring

cases to the restorative community pathways program, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 3. Ordinance 19210, Section 19, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby disappropriated from:

Office of equity and social justice (\$80,000)

SECTION 4. The council directs that section 3 of this ordinance takes effect before section 5 of this ordinance.

SECTION 5. Ordinance 19210, Section 19, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby appropriated to:

Office of equity and social justice \$9,430,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for the action plan described in Proviso P1 of this section for King County's work related to Americans with Disabilities Act coordination and disability equity.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, ((~~\$80,000~~)) \$2,080,000 shall be expended or encumbered solely to support the work of the Coalition Against Hate and Bias and a grant program to organizations, including, but not limited to, organizations that are not part of the Coalition Against Hate and Bias, to continue the work of addressing hate and bias incidents throughout King County.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, one FTE position shall be utilized solely for the action plan described in Proviso

P1 of this section for King County's work related to Americans with Disabilities Act coordination and disability equity.

P1 PROVIDED THAT:

Of this appropriation, \$125,000 shall not be expended or encumbered until the executive transmits a disability equity action plan and a motion that should acknowledge receipt of the action plan and a motion acknowledging receipt of the action plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The action plan shall be developed through an engagement and co-creation process with the disability community, and shall include, but not be limited to, the following:

A. An assessment of county staffing needs for Americans with Disabilities Act ("ADA") coordination and disability equity functions and a recommendation for how those staffing needs will be met, either through the redeployment of existing FTE positions or through a proposal to add new FTE positions;

B. A plan to coordinate ADA and disability equity functions with the efforts to establish a King County human and civil rights commission, based on the recommendations developed for the feasibility study required by Ordinance 19047;

C. A proposal for ongoing engagement with the disability community in carrying out ADA coordination and disability equity functions;

D. A prioritized list of recommendations for action, with a proposed cost and timeline for each, including, but not limited to, the following:

1. Coordination and enhancement of ADA functions, compliance and reporting in King County agencies;

2. A strategy to address disability equity in King County plans and policy documents, including a plan to examine the linkages of disability to the determinants of equity and to incorporate disability equity into the

equity and social justice strategic plan;

3. A summary of King County training programs that address disability equity and a strategy to provide additional opportunities for King County employees to receive disability equity training; and

4. A review of disability equity practices within individual King County agencies based on the role of each agency; and

E. Any legislation necessary to implement the recommendations in the action plan.

The executive should electronically file the action plan and motion required by this proviso no later than May 27, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

SECTION 6. Ordinance 19210, Section 20, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff \$150,000

SECTION 7. The council directs that section 6 of this ordinance takes effect before section 8 of this ordinance.

SECTION 8. Ordinance 19210, Section 20, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff \$1,050,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$397,933 shall be expended or encumbered solely to keep the Fourth Avenue entrance to the King County Courthouse open and accessible during normal operating hours. Moneys restricted by this expenditure restriction shall not be expended or encumbered until King County has entered Stage 4 of the Governor of Washington state's Safe Start Plan included in the Governor's "Safe Start - Stay Healthy" County-By-County Phased Reopening emergency proclamations issued in response to the coronavirus 2019

disease and the King County Courthouse has returned to normal operations.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, moneys shall not be expended or encumbered for the following:

A. To obtain, retain, possess, access or use: (1) any facial recognition service; or (2) facial recognition information;

B. To enter into a contract or agreement with any third party for the purpose of obtaining, retaining, possessing, accessing or using, by or on behalf of the sheriff's office, any facial recognition service or facial recognition information; or

C. To issue any permit or license or enter into a contract or other agreement that authorizes any third party, on behalf of the sheriff's office, to obtain, retain, possess, access or use: (1) any facial recognition service; or (2) facial recognition information.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000 shall be expended or encumbered solely for the development of a community-led, crime watch pilot program for unincorporated King County. The program should include processes for unincorporated King County residents to acquire crime watch signs and establish block watch captains who would serve as the primary point of contact between the sheriff's office and the neighborhood.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support traffic control by the sheriff's office in the unincorporated areas around the city of Maple Valley and the Lake Wilderness park for the national IRONMAN triathlon scheduled to take place on September 19, 2021.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$630,000 of general fund revenues shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance ((XXXXXX (Proposed

~~Ordinance 2020-0224~~)) 19209.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to support a mental and behavioral health navigator program in unincorporated King County for mental and behavioral health professionals to assist sheriff deputies encountering at-risk individuals to connect the individuals to mental and behavioral health services and treatments as an alternative to incarceration or hospitalization.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, (~~(\$150,000)~~) \$1,050,000 shall be expended or encumbered solely to support sheriff deputies performing emphasis patrols around the perimeter of the King County Courthouse to the end of the biennium in furtherance of the 2017 recommendations from the courthouse security work group.

P1 PROVIDED THAT:

Of this appropriation, no moneys shall be expended or encumbered to fill the one school resource officer position requested by the Renton School District until:

A. At least one-half of all high school students in the schools to be served by the school resource officer are receiving onsite in-person classroom instruction at least two days per week; and

B. The sheriff has certified that the requesting jurisdiction still desires to contract for the position. The sheriff shall transmit the certification electronically to the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the sheriff transmits a report describing its body-worn camera and in-car camera systems pilot program and a motion that should acknowledge receipt of the report and a motion acknowledging the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of the proposed policies and procedures for the use of body-worn camera and in-car camera systems by sheriff's office personnel;

B. A description of the work performed by the King County department of information technology program manager to evaluate and assess body-worn camera and in-car camera systems on behalf of the sheriff's office for the pilot project. The description shall include the list of all vendors reviewed by the program manager and an explanation for why the awarded vendor was selected for the pilot program;

C. The frequency and location of patrols by sheriff's office personnel equipped with body-worn cameras and in-car cameras;

D. A description of the sheriff's office's community engagement efforts, particularly as they relate to efforts to engage with Black, Indigenous and people of color communities, regarding the use of body-worn camera and in-car camera systems by sheriff's office personnel in the geographic areas selected for the pilot program and across the county as a whole. The description shall include a summary of the comments and general feedback provided by communities regarding the use of body-worn camera and in-car camera systems by sheriff's office personnel; and

E. A description of the pilot program's outcomes and lessons learned.

The sheriff should electronically file the report and motion required by this proviso no later than April 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice, or its successor.

SECTION 9. Ordinance 19210, Section 23, as amended, is hereby amended as follows:

OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is hereby appropriated to:

Office of emergency management \$500,000

SECTION 10. Ordinance 19210, Section 25, as amended, is hereby amended as follows:

HUMAN RESOURCES MANAGEMENT - From the general fund there is hereby appropriated to:

Human resources management \$995,000

SECTION 11. Ordinance 19210, Section 30, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney \$1,337,000

SECTION 12. Ordinance 19210, Section 31, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court \$2,283,000

SECTION 13. Ordinance 19210, Section 32, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby appropriated to:

District court \$2,480,000

SECTION 14. Ordinance 19210, Section 34, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration \$1,009,000

SECTION 15. Ordinance 19210, Section 46, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL RESOURCES AND PARKS -

From the general fund there is hereby appropriated to:

General fund transfer to department of natural resources and parks \$80,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$80,000 shall be expended or encumbered solely to support the city of

Snoqualmie for an all-inclusive playground.

SECTION 16. Ordinance 19210, Section 48, as amended, is hereby amended as follows:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services \$1,563,000

SECTION 17. Ordinance 19210, Section 51, as amended, is hereby amended as follows:

PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

Public defense \$146,000

SECTION 18. Ordinance 19210, Section 60, as amended, is hereby amended as follows:

COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the department of community and human services administration fund there is hereby appropriated to:

Community and human services administration \$31,955,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to provide moneys to develop a plan for expanding the programs as described in Proviso P1 of this section to the Ballard Commons, Lake City, West Seattle Junction and other Seattle urban villages should additional federal grants related to coronavirus disease 2019 become available. The department of community and human services shall work with the Public Defender Association to develop the plan.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$7,000,000 shall be expended or encumbered solely to support a child care assistance program to provide vouchers for families that are facing financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the appropriation encumbered in this Expenditure Restriction ER2 shall be expended or encumbered solely to provide child care vouchers for applicants who live or work in rural areas of King County.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with organizations to deliver diapers throughout the county for families that are facing financial hardships due to the COVID-19 pandemic.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely to contract with organizations

that provide support to individuals and their families experiencing domestic violence, sexual violence and gender-based violence, which have increased due to the COVID-19 pandemic.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$480,000 shall be expended or encumbered solely to contract with a law school in the city of Seattle to provide no-cost legal services to county residents for educational purposes, including, but not limited to, assist in filing domestic violence protection orders, which have increased due to the COVID-19 pandemic.

P1 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits a plan for expanding the programs as described in Section 89, Expenditure Restriction ER20, of this ordinance to the Ballard Commons, Lake City, West Seattle Junction and other Seattle urban villages should additional federal grants related to coronavirus disease 2019 become available and a motion that should acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion. The department of community and human services shall work with the Public Defender Association to develop the plan.

The plan shall include, but not be limited to, the following:

A. An expansion plan for both Public Defender Association-led programs as described in section 89, Expenditure Restriction ER20, of this ordinance to the Ballard Commons, Lake City, West Seattle Junction and other Seattle urban villages; and

B. An analysis of the costs associated with such an expansion plan and the details of grant sources available to be used to support the programs as described in section 89, Expenditure Restriction ER20, of this ordinance at the time the plan is transmitted.

The executive should electronically file the plan and motion required by this proviso no later than

March 31, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing services committee, or its successor.

SECTION 19. Ordinance 19210, Section 63, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health                      \$37,825,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely for the executive to contract for community-based behavioral health services or enhancements for residents of rural King County, including, but not limited to, rural unincorporated King County.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for a needs assessment report related to substance use disorder services in King County that shall be performed by an independent contractor. The needs assessment report shall include, but not be limited to, an inventory of available substance use disorder treatment services, a description of how individuals can access substance use disorder services, assessment of gaps for individuals to access substance use disorder services such as an individual's lack of medical insurance or shortage of inpatient beds in the county and identification of strategies to resolve the gaps for individuals to access substance use disorder services.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to expand culturally appropriate behavioral health services, demand for which has increased as a result of increase in severity and number of behavioral health symptoms experienced by people across the county due to the COVID-19 pandemic.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely to provide grants to behavioral health providers and senior centers to address social isolation and loneliness in youth and seniors due to the COVID-19 pandemic. The appropriation encumbered in this Expenditure Restriction ER4 shall also support youth suicide prevention services.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,200,000 shall be expended or encumbered solely to provide behavioral health services for facilities established by the health through housing sales tax as established by Ordinance 19179 and other permanent supported housing facilities. The services shall include ones for women and communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to expand peer support for behavioral health services which has increased in demand as a result of increase in severity and number of behavioral health symptoms experienced by people across the county due to the COVID-19 pandemic.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, up to \$5,200,000 shall be expended or encumbered solely to support the JustCARE program in response to homelessness exacerbated by the COVID-19 pandemic until an executive proposed new targeted homelessness outreach and shelter program begins.

P1 PROVIDED THAT:

Of this appropriation, \$4,000,000 shall not be expended or encumbered until the executive transmits a notification letter to the council detailing the rural services to be implemented and a rationale including how the services or enhancements address community-identified needs in rural areas, and thirty days elapses from the executive's transmittal of the notification letter without the council passing a motion rejecting the service plan

detailed in the notification letter. Before transmitting the notification letter, the executive shall complete a community engagement process. The executive should electronically file the letter no later than May 31, 2021, with the clerk of the council, who shall retain the letter and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing services committee, or its successor.

SECTION 20. Ordinance 19210, Section 71, as amended, is hereby amended as follows:

CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural development fund there is hereby appropriated to:

Cultural development authority \$9,400,000

SECTION 21. Ordinance 19210, Section 81, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANT - From the youth and amateur sports fund there is hereby disappropriated from:

Youth sports facilities grants (\$5,477,000)

SECTION 22. The council directs that section 21 of this ordinance takes effect before section 23 of this ordinance.

SECTION 23. Ordinance 19210, Section 81, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANT - From the youth and amateur sports fund there is hereby appropriated to:

Youth sports facilities grants \$10,157,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, (~~(\$1,259,500)~~) \$1,549,000 shall be expended or encumbered solely for a local sports and activity grants program, which shall be used to provide grants of up to \$250,000 to eligible public entities and nonprofit organizations to support youth or amateur sport activities or facilities, with a priority given to those grant proposals that would provide activities to or facilities for use by residents of

unincorporated King County. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. Local matching funds shall not be required of grant applicants.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, (~~(\$503,800)~~) \$620,000 shall be expended or encumbered solely for a sports and activity access grants program, which shall be used to provide grants to eligible public entities and nonprofit organizations to support access to sports or outdoor recreational activities by underserved youth, including, but not limited to, items such as: team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be awarded based on a bimonthly request for applications to be administered by the parks and recreation division. For the purpose of this expenditure restriction, "underserved youth" means those whose families indicate that the expense of access to sports or outdoor recreational activities would pose a hardship. Local matching funds shall not be required of grant applicants.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, (~~(\$2,182,980)~~) \$2,684,000 shall be expended or encumbered solely for ~~((the))~~ a youth sports facilities grants program to provide grants of up to \$300,000 to eligible public entities and nonprofit organizations to support youth or amateur sport facilities for underserved participants. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. For the purpose of this expenditure restriction, "underserved participants" means youth or amateur athletes who have disabilities, who have no other similar facilities nearby or for whom the expense of participating in sports would be a financial hardship. Local matching funds shall not be required of grant applicants.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, (~~(\$1,530,000)~~) \$1,890,000 shall be expended or encumbered solely to contract with the following for the King County council Get Active/Stay Active awards for youth or amateur sport

activities or facilities:

Bellevue School District - Newport High School	\$5,000
Cascade Foothills Soccer Club	\$5,000
Cascade Vista Athletic Association	\$5,000
Chinook Little League	\$5,000
City of Bellevue	\$5,000
City of Black Diamond	\$5,000
City of Covington	\$5,000
City of Enumclaw	\$5,000
City of Kent	\$5,000
City of Maple Valley	\$5,000
City of Newcastle	\$5,000
<u>City of Snoqualmie</u>	<u>\$40,000</u>
Coalfield Park	\$5,000
Council District 1 Organizations	<del>(\$170,000)</del> <u>\$210,000</u>
Council District 2 Organizations	<del>(\$170,000)</del> <u>\$210,000</u>
Council District 3 Organizations	\$155,000
Council District 4 Organizations	<del>(\$170,000)</del> <u>\$210,000</u>
Council District 5 Organizations	<del>(\$170,000)</del> <u>\$210,000</u>
Council District 6 Organizations	<del>(\$170,000)</del> <u>\$210,000</u>
Council District 7 Organizations	<del>(\$170,000)</del> <u>\$210,000</u>
Council District 8 Organizations	<del>(\$170,000)</del> <u>\$210,000</u>
Council District 9 Organizations	<del>(\$10,000)</del> <u>\$50,000</u>
Enumclaw School District - Enumclaw High School	\$5,000

Greater Renton-Tukwila Youth Soccer Association	\$5,000
Issaquah School District - Issaquah High School	\$5,000
Issaquah School District - Liberty High School	\$5,000
Junior Football - Tahoma Bears	\$5,000
Kent Little League	\$5,000
Kent School District - Kentlake High School	\$5,000
Kent School District - Kentridge High School	\$5,000
Kent School District - Kentwood High School	\$5,000
Maple Valley Pony Baseball and Fast Pitch	\$5,000
Mountains to Sound Greenway Trust	\$5,000
Newport Youth Soccer Club	\$5,000
Petrovisky Park	\$5,000
Renton Little League	\$5,000
Renton School District - Hazen High School	\$5,000
Renton School District - Lindbergh High School	\$5,000
Renton School District - Tahoma High School	\$5,000
RMD Community Sports Association	\$5,000
Sno-King Amateur Hockey Association - Renton	\$5,000
Sno-Valley North Little League	\$10,000
Tahoma Lacrosse Club	\$5,000
Valor Soccer	\$5,000
TOTAL	(((\$1,530,000)) <u>\$1,890,000</u> )

Selection of organizations by council districts shall be by future amendment of this section.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a youth sports and outdoor recreation grants program administered by the department of natural resources and parks but in close partnership with, and on behalf of, the King County Play Equity Coalition to increase the physical activities for youth, which has declined due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$80,000 of general fund revenues shall be expended or encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

SECTION 24. Ordinance 19210, Section 84, as amended, is hereby amended as follows:

PLANNING AND PERMITTING - From the permitting division fund there is hereby appropriated to:

Planning and permitting	\$4,125,000
-------------------------	-------------

SECTION 25. Ordinance 19210, Section 87, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby appropriated to:

Local services administration	\$9,750,000
-------------------------------	-------------

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$360,000 and 1.0 FTE shall be expended or encumbered solely for a legislative policy analyst FTE and associated body of work. The legislative policy analyst shall primarily focus on green building program support, streamlining the county's development regulations so that they are more easily understood by residents and developers and updating the county's development regulations to comply with federal, state and case law.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for consultant services to complete a North Highline urban design implementation strategies study as described in Proviso P1 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support a townhouse accessory dwelling unit analysis report as described in Proviso P2 of this section.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,500,000 shall be expended or encumbered solely on a relief program to support small businesses throughout unincorporated King County that are struggling due to the COVID-19 pandemic, and organizations, such as chambers of commerce, that support small businesses throughout unincorporated King County. The department of local services shall consult with all councilmembers who have unincorporated King County areas in their district to seek guidance on developing criteria to select grantees.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an unincorporated economic alliance program to be administered by the department of local services to provide grants to organizations to address the economic recovery of unincorporated King County due to the negative impacts of the COVID-19 pandemic.

P1 PROVIDED THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a North Highline urban design implementation strategies study, and a motion that should approve the strategies study and a motion approving the study is passed by the council. The ordinance should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The North Highline urban design implementation strategies study shall develop urban design standards and a community review process for development in the commercial, nonindustrial areas of North Highline, including the White Center Unincorporated Activity Center and those areas zoned community business and office in the community service area and shall include, but not be limited to:

- A. An analysis of the urban form and character of the White Center Unincorporated Activity Center

nonresidential, multifamily and mixed-use developments;

B. Urban design standards for nonresidential, multifamily and mixed-use developments specific to the character of the commercial areas of North Highline. At minimum, design standards shall include consideration of pedestrian-oriented ground floor facades, building modulation, glazing, and architectural detail. The design standards shall be developed through a community visioning process in collaboration with the North Highline community and businesses;

C. A community amenity incentive program to provide bonuses to developers and property owners in exchange for the voluntary preservation or provision of cultural assets and community amenities;

D. A review of best practices and methods to gather and implement community input on the design and character of proposed nonresidential, multifamily and mixed-use development projects, including, but not limited to, a design review board that advises the department of local services, permitting division; and

E. A proposed ordinance that implements recommended changes to the development regulations.

The executive shall electronically file the urban design implementation strategies study and motion and proposed ordinance required by this proviso by no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

**P2 PROVIDED FURTHER THAT:**

Of this appropriation, \$75,000 shall not be expended or encumbered until the executive transmits a townhouse accessory dwelling unit analysis report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include racial equity analysis of the changes to accessory dwelling unit regulations adopted by the 2020 King County Comprehensive Plan update using tools from the office of equity and social

justice.

The executive should electronically file the report and motion required by this proviso no later than June 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 26. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating (\$50,000)

SECTION 27. The council directs that section 26 of this ordinance takes effect before section 28 of this ordinance.

SECTION 28. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating \$7,950,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$450,000 shall be expended or encumbered solely to contract with the following:

Auburn School District \$2,500

Bellevue School Foundation \$2,500

Black Diamond Historical Society \$2,500

Council District 1 Organizations \$50,000

Council District 2 Organizations \$50,000

Council District 3 Organizations \$50,000

Council District 4 Organizations \$50,000

Council District 5 Organizations	\$50,000
Council District 6 Organizations	\$50,000
Council District 7 Organizations	\$50,000
Council District 8 Organizations	\$50,000
Council District 9 Organizations	\$17,500
Covington Store House	\$2,500
Eastside Heritage Center	\$2,500
Enumclaw Plateau Historical Society	\$2,500
Enumclaw School Foundation	\$2,500
Issaquah School Foundation	\$2,500
Kent School Foundation	\$2,500
Maple Valley Historical Society	\$2,500
Renton Historical Society	\$2,500
Renton School Foundation	\$2,500
Tahoma School Foundation	\$2,500
<b>TOTAL</b>	<b>\$450,000</b>

Selection of organizations by council districts shall be by future amendment of this section.

**ER2 EXPENDITURE RESTRICTION:**

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a community-based organization capacity building program, which shall include sufficient funding for capacity building for community-based organizations involved in work related to the restorative community pathways diversion program. Capacity-building efforts shall include increasing a community-based organization's geographic reach directly or indirectly through partnerships with other community-based organizations and increasing a community-based organization's internal capacity and expertise.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Auburn Valley YMCA to provide community services and recreational equipment for youths and seniors.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Book-It Repertory Theatre.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Center for Human Services.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Renton to support programs within the Renton community.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Bellevue to support the Cross-Cultural Center Project.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School districts.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Federal Way Performing Arts and Event Center to support arts and cultural programs and operations during and after the coronavirus disease 2019 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Mt. Si Senior Center to support the Far East Senior Hub.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support community engagement and concept development for a community center for individuals with disabilities.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Rainier Beach Action Coalition.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Children's Theatre.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Fishermen's Memorial.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Seattle Shakespeare Company.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Seattle Sports Commission for outreach and bidding on regional, national and international sporting events to be held in King County.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Three

Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake Sammamish.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Urban Family Center Association.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the White Center Community Development Association.

ER20 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,455,000 shall be expended or encumbered solely to continue support of the following existing Public Defender Association-led programs through January 30, 2021:

A. The Co-LEAD program in the city of Burien and south King County intended to reduce the level of contact spreading of coronavirus disease 2019 among individuals who have committed certain law violations by diverting them from possible incarceration and providing short-term shelter, community-based care coordination and support services instead of processing them through the traditional criminal justice system. The moneys provided by this subsection shall not be conditioned on referral by police or law enforcement; and

B. The Just Care program that provides funding for deintensification of existing shelter facilities and hotel vouchers to those vulnerable populations living without shelter in the city of Seattle's Pioneer Square and Chinatown-International District neighborhoods ("program participants"). In administering the program, the Public Defender Association shall contract with high-quality and culturally competent service providers for coronavirus disease 2019 related behavioral health services as part of the implementation of the demonstration program. The program responds to current coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter capacity due to the closure and deintensification of shelters in the Pioneer Square and the Chinatown-International District neighborhoods that has led to an increased number of unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility to both physical and behavioral health

providers for that vulnerable population; and (3) the difficulty in accessing federal and state provided economic relief assistance by program participants due to required closures of government and service provider offices. The program elements include, the following: (1) providing rapid assessment of program participants; (2) securing rooms for temporary lodging in underutilized hotels to be used by program participants through the earlier of the end of public health emergency in King County or January 31, 2021; (3) providing access to hygiene facilities to program participants to facilitate compliance with coronavirus disease 2019 public health precautions; (4) providing intensive case management for program participants designed specifically to mitigate coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019 public health precautions; and (5) administrative costs associated with services to program participants for opportunities to transition them to permanent supportive housing.

ER21 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,600,000 shall be expended or encumbered solely to award grants to organizations to support emergency assistance that will address unmet need related to or resulting from the COVID-19 pandemic. The department of community and human services shall collaborate with each of the nine council districts to administer \$400,000 of the appropriation encumbered in this Expenditure Restriction ER21 for each council district. As much as feasible, each council district shall award up to five organizations.

ER22 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,000,000 shall be expended or encumbered solely to provide grants to senior centers in response to the increase in demand for services, programming and facilities' needs and business interruptions due to the COVID-19 pandemic. The grants shall be prioritized for senior centers that are not owned or operated by cities that have received federal relief moneys in response to the COVID-19 pandemic that would be eligible to support senior centers.

ER23 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an

organization whose mission is to enhance the greater Seattle region's economy and quality of life through sports by attracting and hosting sporting events, serving as a support system to event organizers and communities and serving as a one-stop resource to sports teams, university athletic departments, sports venues and youth sports organizations. The contract shall support youth and amateur sports leagues throughout the county to resume operations in accordance with safety guidelines to mitigate community transmissions of COVID-19.

ER24 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,000,000 shall be expended or encumbered solely to provide grants to senior centers in response to the increase in demand for services and programming due to the COVID-19 pandemic. The grants shall be prioritized either for senior centers that do not receive financial support from cities that are receiving support from the American Rescue Plan Act or for senior centers that submitted proposals under Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans, Seniors and Human Services Levy Implementation Plan but were not initially selected as a senior hub to receive funding under that strategy, or for both. At least \$1,000,000 of the appropriation encumbered in this Expenditure Restriction ER24 shall be used to support projects for senior center facilities.

ER25 EXPENDITURE RESTRICTION:

Of this appropriation, \$800,000 shall be expended or encumbered solely for the Communities of Opportunity's Commercial Affordability Pilot Project to support small businesses that are struggling due to the COVID-19 pandemic.

SECTION 29. Ordinance 19210, Section 100, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health	\$190,758,000
---------------	---------------

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely to expand efforts to address COVID-19 vaccine hesitancy by disseminating community-informed and targeted messaging and working with

trusted messengers. The efforts shall focus on unincorporated King County, rural areas of King County and areas where uptake of COVID-19 vaccinations are low.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,750,000 shall be expended or encumbered solely to expand contracts with community-based organizations to hold temporary vaccine clinics to administer COVID-19 vaccines and conduct related outreach.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 shall be expended or encumbered solely to support the food security assistance program to support communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic. The program shall provide grants to organizations to purchase, store, donate and distribute to individuals or other community food providers, culturally appropriate foods that might be difficult to secure through traditional stores. Culturally appropriate foods may include prepared meals purchased from restaurants or commercial kitchens that prepare culturally appropriate foods.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$335,000 shall be expended or encumbered solely to contract with an organization that operates farmers markets throughout the city of Seattle including, but not limited to, the West Seattle neighborhood and provides food access programs to alleviate increased food insecurity due to the COVID-19 pandemic. The contract shall support the following:

A. To expand online sales capabilities for vendors to alleviate the financial burden faced by vendors due to the COVID-19 pandemic restrictions that are limiting the number of vendors and residents allowed in farmers markets; and

B. To support food access programs that shall include, but not be limited to, supporting food banks to purchase wholesale quantities of food from local farmers to alleviate increased food insecurity due to the

COVID-19 pandemic.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a farmers market grant program, which shall provide grants to either farmers markets or organizations that support famers markets, or both, to implement food access programs that shall include, but not be limited to, supporting food banks to purchase wholesale quantities of food from local farmers to alleviate increased food insecurity due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to support an education campaign related to substance use disorders which has increased in severity and number due to the COVID-19 pandemic. As described in Motion XXXXX (Proposed Motion 2021-0188), the education campaign shall include, but not be limited to, eliminating prejudices against seeking treatment, raising awareness about the efficacy of substance use disorder treatments and promoting stories and pathways of recovery.

SECTION 30. Ordinance 19210, Section 102, as amended, is hereby amended as follows:

ENVIRONMENTAL HEALTH - From the environmental health fund there is hereby appropriated to:

Environmental health \$1,838,000

SECTION 31. Ordinance 19210, Section 106, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development \$158,700,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,257,643 may not be expended or encumbered unless the Governing Committee of the King County Regional Homelessness Authority ("the authority") either:

A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement between the city of Seattle

and King County that established the authority by requiring an affirmative vote of two-thirds of a quorum present for the specified actions of: approving or amending the authority's Goals Policies, and Plans as defined in the interlocal agreement; approving or amending the authority's annual budget as recommended by the authority's Implementation Board; and confirming the authority's Chief Executive Officer;

B. Before taking any of the specified actions in subsection A. of this expenditure restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal agreement; or

C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement, recommends an amendment to the interlocal agreement to change Article VIII Section 1(b)(ii) and that recommendation is approved by ordinance.

**ER2 EXPENDITURE RESTRICTION:**

Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be expended or encumbered solely for transit-oriented development affordable housing projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid Transit line north of I-90.

However, a project shall not be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Also, moneys allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of legislation.

**ER3 EXPENDITURE RESTRICTION:**

Of this appropriation, \$500,000 of general obligation bond proceeds shall be expended or encumbered solely for transit-oriented development affordable housing projects located in north King County, which may include areas at or near the Shoreline Park and Ride and the Kenmore Park and Ride sites.

However, a project shall not be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Also, moneys allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of legislation.

**ER4 EXPENDITURE RESTRICTION:**

Of this appropriation, \$168,000 shall be expended or encumbered solely to support Wellspring Family Services to provide rapid rehousing rental assistance services to reflect the higher demand for rental assistance during the coronavirus disease 2019 public health emergency. If available, the appropriation encumbered in this expenditure restriction shall use federal grants related to the coronavirus disease 2019.

**ER5 EXPENDITURE RESTRICTION:**

Of this appropriation, \$150,000 shall be expended or encumbered solely to support Solid Ground to provide rapid rehousing rental assistance services to reflect the higher demand for rental assistance during the coronavirus disease 2019 public health emergency. If available, the appropriation encumbered in this expenditure restriction shall use federal grants related to the coronavirus disease 2019.

**ER6 EXPENDITURE RESTRICTION:**

Of this appropriation, \$5,000,000 shall be expended or encumbered solely for affordable housing projects to be located in the unincorporated area of Skyway-West Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C. 20.12.337, and to be developed in accordance with the policies in the land use strategy. In developing the affordable housing projects required by this expenditure restriction, the executive shall collaborate and coordinate with council district two and also take into consideration the recommendations and

strategies that are to be developed as part of Workplan Action 19 in the King County Comprehensive Plan to be transmitted by September 30, 2021.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an eviction prevention and rent assistance program that shall include subprograms to:

A. Support tenants of landlords owning five or more units of housing, prioritizing support for communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing;

B. Support individual tenants and tenants of landlords owning fewer than five units of housing, prioritizing support for communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing; and

C. Utilize a "hub-and-spoke" model to provide support, such as grants or other types of assistance, to primary "hub" community-based organizations who may contract with smaller "spoke" community-based organizations to provide eviction prevention and rent assistance moneys to individuals in their communities, where the community-based organizations in the "hub-and-spoke" model represent communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing. The "hub-and-spoke" model shall be developed in collaboration with the leaders of those communities. At least one-third of the appropriation encumbered in this Expenditure Restriction ER7 shall be expended or encumbered for this subprogram.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000,000 shall be expended or encumbered solely to support the county's emergency response to homelessness that has been exacerbated by the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area and the urban unincorporated King County and activities may include, but not be limited to, providing housing or enhanced shelters, providing economic supports, providing physical and behavioral health treatment services and conducting related outreach activities. The response shall also include activities to address the increase in domestic violence and gender-based violence due to the COVID-19 pandemic.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,200,000 shall be expended or encumbered solely to establish a tiny house village, composed of multiple tiny homes, to provide housing to individuals experiencing homelessness, which has increased due to the COVID-19 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization that provides shelter and related services to women, children and families to support their path out of homelessness. The contract shall support establishing a temporary family shelter in the city of Seattle's downtown area in response to the increase in homelessness due to the COVID-19 pandemic.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended until the department establishes an eviction prevention and rent assistance advisory committee to provide recommendations to the department on the use of any future moneys that will support the eviction prevention and rent assistance program to ensure an equitable allocation of the moneys to those communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and

discrimination related to housing.

The advisory committee shall be composed of representatives from communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing, such as the African American, Native American and Alaska Native, Asian/Pacific Islander, Latinx, immigrant and refugee, disability and LGBTQI+ communities.

SECTION 32. Ordinance 19210, Section 115, as amended, is hereby amended as follows:

FINANCE AND BUSINESS OPERATIONS - From the financial management services fund there is hereby appropriated to:

Finance and business operations	\$6,002,000
---------------------------------	-------------

SECTION 33. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is hereby appropriated to:

Facilities management internal service	\$9,952,000
--	-------------

SECTION 34. Ordinance 19210, Section 121, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the department of information technology operating fund there is hereby appropriated to:

King County information technology services	\$116,000
---	-----------

SECTION 35. Ordinance 19210, Section 129, as amended, is hereby amended as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2021-0155).

<b>Fund</b>	<b>Fund Name</b>	<b>2021-2022</b>
-------------	------------------	------------------

3310	LONG TERM LEASES	\$17,135,000
3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$3,151,000
3951	BUILDING REPAIR AND REPLACEMENT	\$13,031,000
	TOTAL	\$33,317,000

SECTION 36. Attachment A to this ordinance hereby amends Attachment A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

NEW SECTION. SECTION 37. There is hereby added to Ordinance 19210 a new section to read as follows:

POST-COVID-19 RECOVERY ASSISTANCE - From the general fund there is hereby appropriated to:

Post-COVID-19 recovery assistance	\$38,000,000
-----------------------------------	--------------

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$38,000,000 shall be expended or encumbered solely to support a jobs and rapid-rehousing program for individuals experiencing homelessness. Individuals experiencing homelessness shall include, but not be limited to, individuals who are living in shelters, enhanced shelters, emergency housing and temporary housing facilities. The program shall provide jobs, housing and any related services and resources to ensure that participants remain housed and employed. Jobs may be provided by the parks and recreation division of the department of natural resources and parks, water and land resources division of the department of natural resources and parks, director's office of the department of local services, roads services division of the department of local services and external organizations.

The appropriation encumbered in this Expenditure Restriction ER1 shall also support a summer jobs program for youth. Jobs may be provided by the parks and recreation division of the department of natural resources and parks, water and land resources division of the department of natural resources and parks, director's office of the department of local services, roads services division of the department of local services and external organizations.

SECTION 38. The council finds as a fact and declares that an emergency exists

and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.