



Legislation Details (With Text)

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Title: AN ORDINANCE making a net supplemental appropriation of \$3,157,000 to various general fund agencies and \$1,779,000 to various non-general fund agencies and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 43, 49, 49 and 63, as amended, and Attachment B, as amended.

Sponsors: Julia Patterson

Indexes: Budget

Code sections:

Attachments: 1. A. General government Capital Improvement Program, 2. 2013-0109 transmittal letter.doc, 3. 2013-0109 Attachment to Transmittal Letter--Creation of a County Public Defense Agency - Proviso Response.pdf, 4. 2013-0109 revised OPD reorg FN FMD charges.xlsx, 5. 2013-0109 revised OPD reorg FN KCIT network.xlsx, 6. 2013-0109 revised OPD reorg FN KCIT services.xlsx, 7. 2013-0109 revised OPD reorg FN onboarding.xlsx, 8. Staff Report Proposed Ordinances 2013-0108 and 2013-0109 OPD Reorganization.doc, 9. Attachment 3 Creation of a County Public Defense Agency -Proviso Response.pdf, 10. Attachment 4 Draft Public Defense Org Chart.pdf, 11. 2013-0108 0109 0162 OPD Reorg SR 4-3-13.docx, 12. 04-17-13 Staff Report Proposed Ordinances 2013-0108 & 2013-0109 Office of Public Defense Reorganization.docx, 13. 04-17-13 Attachment 5 Draft In-house Org Chart.pdf, 14. 04-17-13 Attachment 6 Org schematic of public corporations model.pdf, 15. 04-17-13 Attachment 7 List of courts by case type and agencies.doc, 16. Staff Report 04-24-13 OPD 2013-0108; 0109; 0210; 0211; 0212.pdf, 17. Staff Report 05-01-13 2013-0108; 0109; 0210; 0211; 0212; 0215; 0216.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------------------|-------------------------|--------|
| 5/1/2013 | 1 | Committee of the Whole | Deferred | |
| 4/24/2013 | 1 | Committee of the Whole | Deferred | |
| 4/17/2013 | 1 | Committee of the Whole | Deferred | |
| 4/3/2013 | 1 | Committee of the Whole | Deferred | |
| 3/20/2013 | 1 | Committee of the Whole | Deferred | |
| 3/4/2013 | 1 | Metropolitan King County Council | Introduced and Referred | |

Clerk 02/19/2013

AN ORDINANCE making a net supplemental appropriation of \$3,157,000 to various general fund agencies and \$1,779,000 to various non-general fund agencies and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 43, 49, 49 and 63, as amended, and Attachment B, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the general fund there is hereby appropriated a net total of \$3,157,000 from various general fund agencies.

From various non-general funds there is hereby appropriated a net total of \$1,779,000 from various non-general fund agencies, amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476.

SECTION 2. Ordinance 17476, Section 43, as amended, is hereby amended by adding thereto and inserting therein the following:

GENERAL GOVERNMENT GF TRANSFERS - From the general fund there is hereby appropriated to

General government GF transfers \$1,779,000

SECTION 3. Ordinance 17476, Section 49 is hereby amended to read as follows:

~~((OFFICE))~~ DEPARTMENT OF PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

~~((Office))~~ Department of public defense \$41,481,187

The maximum number of FTEs for ~~((office))~~ department of public defense

shall be: 19.75

ER1 Expenditure Restriction:

Of this appropriation, \$300,000 shall not be encumbered or expended until the executive transmits a letter to the council certifying that the ~~((office))~~ department of public defense participated in developing a report identifying long-range strategies for achieving efficiencies in the criminal justice system, as directed in section 19, Proviso P5, of this ordinance, which is relating to the office of performance, strategy and budget.

The executive must file the letter required by this proviso in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff to the budget and fiscal management committee or its successor.

P1 PROVIDED THAT:

Of this appropriation, ((~~\$20,000,000~~)) \$16,000,000 shall be expended or encumbered only for public defense services in the first half of 2013 provided by the non-profit independent agencies with which the county presently contracts, supplemented by assigned counsel, currently on a contract cycle of July 1 through June 30. Should the executive wish to reorganize or restructure the delivery of public defense services, a proposal and rationale for restructuring, with background information, must be presented to the council with sufficient time in advance of the proposed effective date for the new structure for the council to review and approve or reject the proposal after study and a public hearing.

Prior to submitting a proposal to reorganize or restructure the delivery of public defense services, the council requests the executive to consult with interested parties, including the current non-profit agencies providing public defense services, labor unions representing employees of those agencies, bar leaders, and other governments currently served by the same non-profit agencies that provide service to the county.

SECTION 4. Ordinance 17476, Section 49, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPARTMENT OF PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

Department of public defense \$1,378,000

The maximum number of additional FTEs for department of public defense

shall be: 275.00

SECTION 5. Ordinance 17476, Section 63, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL IMPROVEMENT PROGRAM - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund Fund Name 2013

| | | |
|------|---------------------------------|--------------------|
| 3771 | KCIT CAPITAL PROJECTS | \$1,529,000 |
| 3951 | BUILDING REPAIR AND REPLACEMENT | \$250,000 |
| | TOTAL GENERAL CIP | \$1,779,000 |

SECTION 6. Attachment A to this ordinance hereby amends Attachment B to Ordinance 17476, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 7. Sections 3 and 4 of this ordinance take effect on the effective date of the ordinance creating the department of public defense. (Proposed Ordinance 2013-XXXX).